

In this regard, the details of expenditure incurred by AIR/DD under ‘Central Sector Schemes/Projects’ & ‘Other Central Expenditure’ upto the month of Oct., 2019 during the Financial Year 2019-20 are summarized below:-

Table - I

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Central Sector Schemes/ Projects</th>
<th>BE 2019-20</th>
<th>Adjustment of Unspent amount for 2018-19/ Funds released by the Min. upto Oct., 2019</th>
<th>Expenditure incurred</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Upto the month of Sept., 2019</td>
</tr>
<tr>
<td>A</td>
<td>Grants for creation of capital Assets</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>05.01.35 Normal</td>
<td>312.90</td>
<td>234.39</td>
<td>58.39</td>
</tr>
<tr>
<td>2</td>
<td>04.00.35 North East</td>
<td>13.00</td>
<td>9.79</td>
<td>3.07</td>
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<tr>
<td></td>
<td><strong>Total A</strong></td>
<td><strong>325.90</strong></td>
<td><strong>244.18</strong></td>
<td><strong>61.46</strong></td>
</tr>
<tr>
<td>B</td>
<td>Grants-in-aid General</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>05.01.31 Normal</td>
<td>45.00</td>
<td>46.91</td>
<td>5.40</td>
</tr>
<tr>
<td>2</td>
<td>04.00.31 North East</td>
<td>102.00</td>
<td>97.37</td>
<td>19.09</td>
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<td></td>
<td><strong>Total B</strong></td>
<td><strong>147.00</strong></td>
<td><strong>144.28</strong></td>
<td><strong>24.49</strong></td>
</tr>
<tr>
<td>C</td>
<td>Swachhata Action Plan</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>05.96.31 Grant-in-aid General</td>
<td>0.10</td>
<td>0.10</td>
<td>0.051</td>
<td>0.01</td>
</tr>
<tr>
<td></td>
<td><strong>Total C</strong></td>
<td><strong>0.10</strong></td>
<td><strong>0.10</strong></td>
<td><strong>0.051</strong></td>
</tr>
<tr>
<td></td>
<td>Grand Total of Prasar Bharati</td>
<td><strong>473.00</strong></td>
<td><strong>388.56</strong></td>
<td><strong>86.001</strong></td>
</tr>
</tbody>
</table>

contd.....P2/-
Table-II

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>01.01.36 Grants-in-aid-Salaries</td>
<td>2730.00</td>
<td>1802.83</td>
<td>1487.22</td>
<td>248.32</td>
<td>1735.54</td>
</tr>
<tr>
<td></td>
<td>for Govt. Employees</td>
<td></td>
<td></td>
<td>1474.71</td>
<td>246.20</td>
<td>1720.91</td>
</tr>
<tr>
<td></td>
<td>80% share for extending of 7th CPC benefits to PB employees recruited</td>
<td>2730.00</td>
<td>1802.83</td>
<td>12.51</td>
<td>2.12</td>
<td>14.63</td>
</tr>
<tr>
<td>B</td>
<td>01.01.31 Grants-in-aid (General) *</td>
<td>159.34</td>
<td>106.24</td>
<td>92.95</td>
<td>13.27</td>
<td>106.22</td>
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<tr>
<td>C</td>
<td>01.96.31 Swachhta Action Plan (SAP)</td>
<td>0.02</td>
<td>0.02</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td></td>
<td>Grand Total</td>
<td>2889.36</td>
<td>1909.09</td>
<td>1580.17</td>
<td>261.59</td>
<td>1841.76</td>
</tr>
</tbody>
</table>

* Funds for LS&PC are to be book adjusted by MIB. Expenditure is shown on pro-rata basis.

This issues with the approval of Member (Finance), Prasar Bharati.

Encl:-As above

(Rajesh Kumar Sharma)
Director (B&A)

Copy to:
1. CCA/Economic Adviser, Ministry of I&B, New Delhi;
2. DS (FM)/DS (B&A)/ US, B-(Fin) & B(D), Ministry of I&B;
3. Dy. Director (Budget), Deptt. of Economic Affairs, R.No.242A, North Block, New Delhi
4. SO to CEO/ SO to M(F), PB Sectt.;
5. DDG (F), PB Sectt.;
6. DDG (T), PB Sectt. for uploading the same on the website of Prasar Bharati;
7. Dy. Director (Release)/Accounts Officer (Release) at PB Sectt.