

**Prasar Bharati**  
**(India's Public Service Broadcaster)**  
**Directorate General: Doordarshan**  
**New Delhi**  
**(Budget Section)**

No. G-20012/1/2019-BI /

Dated: 30<sup>th</sup> Jan., 2020

**Subject:-** Revised Estimates 2019-20 under the head "Revenue Non-Plan & IEBR"- Distribution of the budget approved in RE 2019-20 among DG:Doordarshan Network - reg.

Reference is invited to Prasar Bharati Sectt.'s letter No. B-1/011/2(X)2019-20/Budget/Vol.II, dated 14<sup>th</sup> Jan., 2020 communicating the Revised Estimates approved for financial year 2019-20 *inter alia* to DG:DD in the heads cited on the above subject.

2. In pursuance thereof, the budget to the extent of Rs.1800.92 Crore is hereby distributed among DD Kendras/Units, for 2019-20 in the object heads as summarized hereunder :-

(Rs. in Crore)

Object Heads	Sub-head	Budget distributed
Salaries	Grant-in-Aid Salaries	1268.86
OAE	Salaries (PB employees recruited after 05.10.2007)	68.00
	Other Administrative Expenses	314.06
	GST	150.00
<b>Total</b>		<b>1800.92</b>

3. In this regard, the sub head-wise details of budget allocated to each of the Kendras/Field Units may be seen in the enclosed statement.

4. In accordance with the decision of Prasar Bharati Management Committee, Contractuals' database has been integrated in HRIS. Accordingly, separate line entries under the sub head 'Office Expenses' and 'Programme Expenses', for payment to Contractuals engaged as per the Contractual Engagement Policy of Prasar Bharati was created. The Units are required to report the expenditure accordingly in these sub heads. All requests for cash release under these line entries may please be made strictly as per the data of these contractual available in HRIS.

5. *Similarly, for better monitoring/synergizing of the IT related activities, separate line entry namely 'OE-IT' has been created under the sub-head Office Expenses vide Prasar Bharati Sectt.'s letter No. Misc(Budget)/(18-19) dated 14<sup>th</sup> Dec., 2018. The budget for IT related expenditure has been allocated in the sub head Office Expense. Accordingly, the IT related expenditure may be booked separately in the 'OE-IT' under the sub head Office Expenses.*

6. Separate line entries "DTE-Tours" for TA on Tours & "DTE-TA on Transfer & postings" for Transfers under the sub-head "Domestic Travel Expenses" have also been created. Units are required to book/report expenditure accordingly in this sub head.

7. No expenditure under the sub-head "Foreign Travel Expenses" and "Satellite Payment" should be incurred without obtaining the specific prior approval of Prasar Bharati Sectt.

8. The requests for additional budget, Monthly Expenditure Statement (MES), Digital payment Statement, Liabilities Details, Revised Estimates, Budget Estimates may be forwarded on the respective Budget Section email. Copy of the Receipt & Payment, cash balance statement and Receipt letter etc. is not required as this information is already available on the Expenditure Monitoring System (EMS), Prasar Bharati site. These reports should not be directly sent to the Prasar Bharati Sectt.

Contd...2

9. To optimize internal revenue generation of Prasar Bharati, all the Stations/Kendras/Commercial Units of Doordarshan are advised to take concerted efforts to achieve the set targets and to implement austerity measures as undertaken by Prasar Bharati Sectt. from time to time.

10. All HOOs/DDOs are advised to ensure that the expenditure does not exceed the budget hereby allocated under any of the sub-heads, failing which the responsibility would personally lie with the respective HOOs and action taken accordingly *and avoid creation of liability beyond the allocated SBG/RE under sub head Motor Vehicle. If the liability is created under Motor Vehicle, 18% GST penalty shall be levied by the GST Department for which DDO will be responsible for the lapse. In case of single DDO catering to multiple units, i/c of RNUs with separate budget allocation, expenditure should be recorded/reported for all such units under such DDO.*

11. Sub head wise liabilities details may be provided in the enclosed proforma and any saving in the sub heads may be communicated to the Budget Section, DG:DD by 10<sup>th</sup> February, 2020.

12. All monthly ROC/Enhancement of Cash Limit requests should be submitted through the Expenditure Monitoring System (EMS) only. Kendras/Units not uploading ROC demand through EMS may be liable for non issue of cash release in the relevant months. The Monthly Expenditure Statement (MES) should indicate the RE and be sent to this Directorate General latest by 5<sup>th</sup> of the following month under report following the same format vide which the budget is hereby allocated besides posting the details of expenditure in e-budgeting system of DG:DD.

13. It is brought to the notice of Procuring Authority/Purchase Officer/ DDO, all inwards supply shall be made from GST friendly supplier/vender and invoice should be GST complaints as per Section 31 of GST Act/guideline issued by PBS/DG: DD time to time.

14. It is also brought to the notice of Procuring Authority/Purchase Officer/ DDO all purchased shall be made from GeM under Rule 149 of GFR in compliance of PBS Letter No.PB-15(2)/2014/260-Fin/1680 dated 30.05.2019 and circulated by DG:DD letter No.G-17014/12/2017-IFD dated 10.06.2019 ,further circulated by PBS vide Letter No.PB/K-15(2)/2014/260-Fin/1345 dated 24.7.2019 ,if said items are not available on GeM Portal then the same may be intimated to GeM at their email helpdesk-gem@gov.in and it must be certified by the wing which procured the item. If such a certificate is not furnished along with the bill/invoice, concerned DDO not make payment against the bill/invoice.

**This issues with the approval of Member (F).**

*Encl.: As above.*

  
(R.S. Chouhan)  
Dy. Director Admn.(F)

**Head of Office  
DDKs/Units of Doordarshan**

**Copy to:-**

1. PPS to Member (F), Prasar Bharati Sectt., Prasar Bharati, New Delhi
2. ADG(B&A) Prasar Bharati Sectt., Prasar Bharati , New Delhi.
3. DDG(F), Prasar Bharati Sectt., New Delhi
4. ADG(Admn.), DG:DD
5. DDG, Engg. HQ., DG:DD, New Delhi
6. PPS to ADG(F)/PS to DDG(F)/DD(F) at DG:DD
7. DDA(A/cs), Prasar Bharati Sectt, New Delhi
8. DDA(Budget), Prasar Bharati Sectt., New Delhi
9. I.T. Division is requested to upload on the *Doordarshan* website.

Kendra/DD Field Unit \_\_\_\_\_

**Performa for Actual liability for 2019-2020**

Sub Head	Bill No.	Date	Amount Rs.	Whether reported on BOLTON for Inward supply (For ITC) (yes/No)	Reason for Creation of Liabilities beyond SBG
<b>Total Liability</b>					

1. RE 2019-20 =
2. Addl. Budget required =
3. Savings =
4. Total RE 2019-20 (1+2) =

Signature of Head of Office

**Note- Addl. Budget requirement/savins in the sub heads may be submitted by 10<sup>th</sup> Feb., 2020.**

**Doordarshan Network**  
**Revised Estimate 2019-20**

(Rs. in thousand)

S.No.	Sub-head of Account	DG: Doordarshan	DCS	DCD DG: DD	ADG(E)EZ, Kolkata	ADG(E)NZ, New Delhi	ADG (R&D) New Delhi	ADG(E)SZ, Chennai	ADG(E)WZ, Mumbai	ADG (P) (SZ) Bangalore	ADG (P)NEZ, Guwahati	ADG (E) NEZ, Guwahati
		1	2	3	4	5	6	7	8	9	10	11
	<b>DBS Component</b>											
<b>A</b>	<b>Salaries</b>											
<b>(i)</b>	<b>For Govt. Employees</b>											
	Salary (IRLA)	0	0	0	5000	1000	0	6500	4746	0	0	0
	Salary (Non-IRLA)	430000	0	0	65600	43424	0	50000	48000	3350	0	0
	Salary (Non-IRLA) New	0	0	0	0	7125	0	0	0	0	0	0
	CPF Cont./ NPS (for Govt. Empl.)	6600	0	0	0	0	0	0	0	0	0	0
	Medical Treatment (Govt. Employees)	10000	0	0	1089	2400	0	538	150	0	0	0
	<b>Total A (i)</b>	<b>446600</b>	<b>0</b>	<b>0</b>	<b>71689</b>	<b>53949</b>	<b>0</b>	<b>57038</b>	<b>52896</b>	<b>3350</b>	<b>0</b>	<b>0</b>
<b>(ii)</b>	<b>For PB Employees</b>		0				0					
	Salary of PB Employees appointed after 05.10.2007	25566	0	0	0	10118	0	0	0	0	0	0
	CPF Cont./ NPS-(for PB Empl.)	2231	0	0	0	1018	0	0	0	0	0	0
	<b>Gratuity (PB Employees)</b>		0									
	<b>Leave Encashment (PB Employees)</b>		0									
	<b>Total A(ii)</b>	<b>27797</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total of A</b>	<b>474397</b>	<b>0</b>	<b>0</b>	<b>71689</b>	<b>65085</b>	<b>0</b>	<b>57038</b>	<b>52896</b>	<b>3350</b>	<b>0</b>	<b>0</b>
<b>B</b>	<b>Other Administrative Expenses</b>		0				0					
	Medical Treatment(for PB Employees recruited after 05.10.2007)	2000	0	0	0	60	0	0	0	70	0	0
	Over Time Allowance	30	0	0	0	0	0	0	0	0	0	0
	Domestic Travel Expenses (TA on Transfer & Posting)	2200	0	0	1484	3800	0	2291	1276	0	0	100
	Domestic Travel Expenses (TA on Tours)	8300	0	0	1400	1000	0	2000	1100	383	0	0
	Foreign Travel Expenses	427	0	0		118	0	0	0			
	Office Expenses (N)	23644	0	0	990	6000	0	867	1142	266	143	150
	Office Expenses (Payment to Casuals and Contractuals)	92450	0	0	3120	1000	0	850	0	305	0	0
	Rent, Rates & Taxes (Normal)	4271	0	0	0	0	0	0	0	0	0	0
	Rent, Rates & Taxes (Service Charges)	9600	0	0	0	0	0	0	0	0	0	0
	Hospitality (OAE)	2600	0	0	0	70	0	25	20	10	20	10
	Supply & Material	0	0	0	0	0	0					
	Advertisement & Publicity	13000	0	0	0	0	0	0	0	0	0	0
	Scholarship & Stipend	0	0	0	0	0	0	0	0	0	0	0
	Other Charges	80770	0	0	0	0	0	0	0	0	0	0
	Other Charges (Audit Fee)	0	0									
	Other Charges (Legal Fee)											
	Motor Vehicle	10000	0	413	355	466	0	64	35	879	200	100
	Security Management	22000	0	0	0	0	0	0	0	0	0	0
	Power Supply Charges	77500	0	0	0	0	0	0	0	0	0	0
	Satellite Payment.	0	0	0	0	0	0	0	0	0	0	0
	METP (Routine)	0	0	0	0	0	0	0	0	0	0	100
	Minor Works (Routine)	20000	0	0	0	1013	0	400	0	0	0	316
	GST	0	1500000	0								
	<b>Total of (B)</b>	<b>368792</b>	<b>1500000</b>	<b>413</b>	<b>7349</b>	<b>13527</b>	<b>0</b>	<b>6497</b>	<b>3573</b>	<b>1913</b>	<b>363</b>	<b>776</b>
	<b>Grand Total (A+B)</b>	<b>843189</b>	<b>1500000</b>	<b>413</b>	<b>79038</b>	<b>78612</b>	<b>0</b>	<b>63535</b>	<b>56469</b>	<b>5263</b>	<b>363</b>	<b>776</b>

**Doordarshan Network**  
**Revised Estimate 2019-20**

(Rs. in thousand)

S.No.	Sub-head of Account	ADG (West) Mumbai	CP&S, Delhi	CPC, Delhi	DDK Agartala	DDK Ahmedabad	DDK Aizwal	DDK Allahabad	DDK Bangalore	DDK Barcilly	DDK Bhawanipatna	DDK Bhopal	DDK Bhubaneswar
		12	13	14	15	16	17	18	19	20	21	22	23
	<b>DBS Component</b>												
<b>A</b>	<b>Salaries</b>												
<b>(i)</b>	<b>For Govt. Employees</b>												
	Salary (IRLA)	0	5200	10700	0	10500	931	0	24000	2000	2329	3226	14000
	Salary (Non-IRLA)	0	23900	194500	88000	245500	94600	32600	291000	34684	20736	200500	186200
	Salary (Non-IRLA) New	0	0	6900	0	0	15200	0	8600	650	0	1550	21200
	CPF Cont./ NPS (for Govt. Empl.)	0	0	4400	0	1800	0	400	0	62	0	900	2450
	Medical Treatment (Govt. Employees)	0	607	3169	1494	4000	4000	1000	3500	300	50	2000	1559
	<b>Total A (i)</b>	<b>0</b>	<b>29707</b>	<b>219669</b>	<b>89494</b>	<b>261800</b>	<b>114731</b>	<b>34000</b>	<b>327100</b>	<b>37696</b>	<b>23115</b>	<b>208176</b>	<b>225409</b>
<b>(ii)</b>	<b>For PB Employees</b>												
	Salary of PB Employees appointed after 05.10.2007	0	326	37042	5000	13000	3200	3800	31000	1400	345	11200	6800
	CPF Cont./ NPS-(for PB Empl.)	0	35	0	1109	0	0	0	0	146	0	464	733
	<b>Gratuity (PB Employees)</b>												
	<b>Leave Encashment (PB Employees)</b>												
	<b>Total A(ii)</b>	<b>0</b>	<b>361</b>	<b>37042</b>	<b>6109</b>	<b>13000</b>	<b>3200</b>	<b>3800</b>	<b>31000</b>	<b>1546</b>	<b>345</b>	<b>11664</b>	<b>7533</b>
	<b>Total of A</b>	<b>0</b>	<b>30068</b>	<b>256711</b>	<b>95603</b>	<b>274800</b>	<b>117931</b>	<b>37800</b>	<b>358100</b>	<b>39242</b>	<b>23460</b>	<b>219840</b>	<b>232942</b>
<b>B</b>	<b>Other Administrative Expenses</b>												
	Medical Treatment(for PB Employees recruited after 05.10.2007)	0	50	500	64	550	200	100	200	0	0	535	200
	Over Time Allowance	0	0	0	67	0	0	0	0	18	0	0	0
	Domestic Travel Expenses (TA on Transfer & Posting)	0	105	750	985	1800	1500	350	3200	250	200	1500	1700
	Domestic Travel Expenses (TA on Tours)	0	0	700	1150	2600	1160	208	2700	135	100	1100	600
	Foreign Travel Expenses			0	0	0	0	0	0	0	0		
	Office Expenses (N)	168	500	3300	3030	1866	1565	400	8200	450	223	1572	2559
	Office Expenses (Payment to Casuals and Contractuals)	0	2100	8757	1500	1352	0	0	0	0	310	2316	1580
	Rent, Rates & Taxes (Normal)	0	0	0	270	0	135	1000	0	0	0	90	180
	Rent, Rates & Taxes (Service Charges)	0	0	345	98	1484	0	0	0	0	0	1800	1000
	Hospitality (OAE)	4	6	200	10	27	40	10	23	6	0	5	6
	Supply & Material		125000	0	0	0	0	0	0	0	0	0	0
	Advertisement & Publicity	0		0		200	0	0	123		0	11	739
	Scholarship & Stipend	0		0	884	0		200	0	0	0	234	0
	Other Charges	0	3730	893	266	251	50	0	4100	0	0	283	394
	Other Charges (Audit Fee)												
	Other Charges (Legal Fee)												
	Motor Vehicle	50	250	15000	2700	2700	3382	490	9123	450	113	320	2837
	Security Management	0		2400	1700	2240		880	2000	760	1207	1500	1120
	Power Supply Charges	0	0	27550	4820	12676	1309	6341	12916	8133	2423	13505	10169
	Satellite Payment.	0	0	0	0	0		0		0	0	0	0
	METP (Routine)	0	0	6000	1680	3120	1100	480	3120	560	268	1680	4500
	Minor Works (Routine)	0	50	3847	3300	3460	800	320	3200	560	384	2400	4000
	GST			0	0	0		0		0	0	0	0
	<b>Total of (B)</b>	<b>222</b>	<b>131791</b>	<b>70242</b>	<b>22524</b>	<b>34326</b>	<b>11241</b>	<b>10779</b>	<b>48905</b>	<b>11322</b>	<b>5228</b>	<b>28851</b>	<b>31584</b>
	<b>Grand Total (A+B)</b>	<b>222</b>	<b>161859</b>	<b>326953</b>	<b>118127</b>	<b>309126</b>	<b>129172</b>	<b>48579</b>	<b>407005</b>	<b>50564</b>	<b>28688</b>	<b>248691</b>	<b>264526</b>

**Doordarshan Network**  
**Revised Estimate 2019-20**

(Rs. in thousand)

S.No.	Sub-head of Account	DDK Calicut	DDK Chandigarh	DDK Chennai	DDK Chennai (DTT)	DDK Daltonganj	DDK Dehradun	DDK Delhi	DDK Dibrugarh	DDK Gangtok	DDK Gorakhpur	DDK Gulbarga
		24	25	26	27	28	29	30	31	32	33	34
	<b>DBS Component</b>											
<b>A</b>	<b>Salaries</b>											
<b>(i)</b>	<b>For Govt. Employees</b>											
	Salary (IRLA)	0	2500	7000		605	2800	24500	1526	0	2074	0
	Salary (Non-IRLA)	17200	39100	395500		31300	44500	499000	87300	17300	46200	30400
	Salary (Non-IRLA) New	0	1400	4200		0	1200	18400	0	0	1550	500
	CPF Cont./ NPS (for Govt. Empl.)	0	0	1900		0	70	2000	0	0	0	0
	Medical Treatment (Govt. Employees)	180	534	2482		205	839	5500	2380	350	456	400
	<b>Total A (i)</b>	<b>17380</b>	<b>43534</b>	<b>411082</b>	<b>0</b>	<b>32110</b>	<b>49409</b>	<b>549400</b>	<b>91206</b>	<b>17650</b>	<b>50280</b>	<b>31300</b>
<b>(ii)</b>	<b>For PB Employees</b>											
	Salary of PB Employees appointed after 05.10.2007	1600	4400	15500		1200	8500	52500	2600	4650	4150	1100
	CPF Cont./ NPS-(for PB Empl.)	106	1204	0		124	778	4423	191	368	384	0
	<b>Gratuity (PB Employees)</b>			127		0						
	<b>Leave Encashment (PB Employees)</b>			272								
	<b>Total A(ii)</b>	<b>1706</b>	<b>5604</b>	<b>15899</b>	<b>0</b>	<b>1324</b>	<b>9278</b>	<b>56923</b>	<b>2791</b>	<b>5018</b>	<b>4534</b>	<b>1100</b>
	<b>Total of A</b>	<b>19086</b>	<b>49138</b>	<b>426981</b>	<b>0</b>	<b>33434</b>	<b>58687</b>	<b>606323</b>	<b>93997</b>	<b>22668</b>	<b>54814</b>	<b>32400</b>
<b>B</b>	<b>Other Administrative Expenses</b>											
	Medical Treatment(for PB Employees recruited after 05.10.2007)	150	250	400		0	150	2600	0	0	100	10
	Over Time Allowance	0	0	0		0	0	0	0	0	0	0
	Domestic Travel Expenses (TA on Transfer & Posting)	650	600	2500		500	690	2100	500	600	560	316
	Domestic Travel Expenses (TA on Tours)	500	450	950		300	460	700	359	217	500	120
	Foreign Travel Expenses							74	0			
	Office Expenses (N)	80	871	4800		1500	1200	6711	481	605	1150	273
	Office Expenses (Payment to Casuals and Contractuals)	500	3342	0		0	0	5400	400	400	0	250
	Rent, Rates & Taxes (Normal)	0	200	450		0	0	0	0	0	0	90
	Rent, Rates & Taxes (Service Charges)	0	30	438		0	0	0	0	0	1487	0
	Hospitality (OAE)	2	50	120		30	60	128	8	8	12	5
	Supply & Material	0	0	0		0	0	0	0	0	0	0
	Advertisement & Publicity	0	0	263		0	0	0	0	0	101	0
	Scholarship & Stipend	84	0	716		0	0	0	0	0	175	0
	Other Charges	0	60	2700		300	400	17000	67	71	90	26
	Other Charges (Audit Fee)											
	Other Charges (Legal Fee)											
	Motor Vehicle	40	803	5623		400	1082	32000	185	641	1355	400
	Security Management	1000	960	1300		1400	450	0	800	880	750	400
	Power Supply Charges	50	1621	25000		4135	3196	5000	3900	1045	7325	4000
	Satellite Payment.	0	0	0		0	0	517490	0	0	0	0
	METP (Routine)	44	424	4750		550	640	37000	280	440	725	96
	Minor Works (Routine)	88	640	3600		800	632	33940	360	440	915	200
	GST	0	0	0		0	0	0	0	0	0	0
	<b>Total of (B)</b>	<b>3188</b>	<b>10301</b>	<b>53610</b>	<b>0</b>	<b>9915</b>	<b>8960</b>	<b>660143</b>	<b>7340</b>	<b>5347</b>	<b>15245</b>	<b>6186</b>
	<b>Grand Total (A+B)</b>	<b>22274</b>	<b>59439</b>	<b>480591</b>	<b>0</b>	<b>43349</b>	<b>67647</b>	<b>1266466</b>	<b>101337</b>	<b>28015</b>	<b>70059</b>	<b>38586</b>

**Doordarshan Network**  
**Revised Estimate 2019-20**

(Rs. in thousand)

S.No.	Sub-head of Account	DDK Guwahati	DDK Gwalior	DDK Hissar	DDK Hyderabad	DDK Imphal	DDK Indore	DDK Itanagar	DDK Jagdalpur	DDK Jaipur	DDK Jalandhar	DDK Jalpaiguri	DDK Jammu
		35	36	37	38	39	40	41	42	43	44	45	46
	<b>DBS Component</b>												
<b>A</b>	<b>Salaries</b>												
<b>(i)</b>	<b>For Govt. Employees</b>												
	Salary (IRLA)	5761	0	1500	14413	0	0	2200	0	23400	5200	0	0
	Salary (Non-IRLA)	326500	44600	19800	316554	116500	45000	107000	23500	194400	182900	19400	69600
	Salary (Non-IRLA) New	4250	0	1600	0	0	750	8000	1000	19000	3200	0	4200
	CPF Cont./ NPS (for Govt. Empl.)	355	40	150	800	0	80	650	130	2150	1950	250	0
	Medical Treatment (Govt. Employees)	3241	150	500	4300	3612	920	500	40	2600	2536	0	150
	<b>Total A (i)</b>	<b>340107</b>	<b>44790</b>	<b>23550</b>	<b>336067</b>	<b>120112</b>	<b>46750</b>	<b>118350</b>	<b>24670</b>	<b>241550</b>	<b>195786</b>	<b>19650</b>	<b>73950</b>
<b>(ii)</b>	<b>For PB Employees</b>												
	Salary of PB Employees appointed after 05.10.2007	11150	3900	4450	23600	13000	4450	12400	3000	27100	15200	2400	1550
	CPF Cont./ NPS-(for PB Empl.)	897	364	1185	1719	3660	413	1449	281	2431	0	0	141
	<b>Gratuity (PB Employees)</b>												
	<b>Leave Encashment (PB Employees)</b>												
	<b>Total A(ii)</b>	<b>12047</b>	<b>4264</b>	<b>5635</b>	<b>25319</b>	<b>16660</b>	<b>4863</b>	<b>13849</b>	<b>3281</b>	<b>29531</b>	<b>15200</b>	<b>2400</b>	<b>1691</b>
	<b>Total of A</b>	<b>352154</b>	<b>49054</b>	<b>29185</b>	<b>361386</b>	<b>136772</b>	<b>51613</b>	<b>132199</b>	<b>27951</b>	<b>271081</b>	<b>210986</b>	<b>22050</b>	<b>75641</b>
<b>B</b>	<b>Other Administrative Expenses</b>												
	Medical Treatment(for PB Employees recruited after 05.10.2007)	82	25	300	1300	70	60	0	0	600	600	0	0
	Over Time Allowance	0	0	0	0	550	0	22	35	0	0	10	0
	Domestic Travel Expenses (TA on Transfer & Posting)	2414	344	250	3500	2095	374	2500	620	1600	2200	167	640
	Domestic Travel Expenses (TA on Tours)	1207	80	137	2650	1800	550	1600	90	600	1600	100	490
	Foreign Travel Expenses												
	Office Expenses (N)	5500	425	400	2083	3000	565	1500	715	1995	2800	450	649
	Office Expenses (Payment to Casuals and Contractuals)	0	428	1300	3096	1500	460	1260	1068	1800	840	1100	1230
	Rent, Rates & Taxes (Normal)	800	0	0	0	200	166	126	555	855	630	27	450
	Rent, Rates & Taxes (Service Charges)	409	150	0	2600	0	0	0	0	0	0	0	0
	Hospitality (OAE)	60	10	3	40	15	4	25	10	50	40	10	15
	Supply & Material	0	0	0	0	0	0	0	0	0	0	0	0
	Advertisement & Publicity	483	0	0	300	0	0	0	0	60	20	0	0
	Scholarship & Stipend	864	0	0	0	533	0	120	105	0	0	0	0
	Other Charges	366	50	0	638	800	0	250	48	103	900	50	20
	Other Charges (Audit Fee)												
	Other Charges (Legal Fee)												
	Motor Vehicle	4000	470	150	2730	2300	145	2500	1500	1000	2500	283	773
	Security Management	5200	1660	1000	1100	3500	1693	1500	2562	1600	870	1440	1350
	Power Supply Charges	17385	5000	7000	13500	5200	5200	2500	1800	13000	12000	900	2700
	Satellite Payment.	0	0	0	0	0	0	0	0	0	0	0	0
	METP (Routine)	5290	400	280	3900	1500	224	1000	498	1500	2500	250	350
	Minor Works (Routine)	5300	300	200	2560	1000	440	680	400	600	2560	256	200
	GST	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total of (B)</b>	<b>49360</b>	<b>9342</b>	<b>11020</b>	<b>39997</b>	<b>24063</b>	<b>9881</b>	<b>15583</b>	<b>10006</b>	<b>25363</b>	<b>30060</b>	<b>5043</b>	<b>8867</b>
	<b>Grand Total (A+B)</b>	<b>401514</b>	<b>58396</b>	<b>40205</b>	<b>401383</b>	<b>160835</b>	<b>61494</b>	<b>147782</b>	<b>37957</b>	<b>296444</b>	<b>241046</b>	<b>27093</b>	<b>84508</b>

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(Rs. in thousand)

S.No.	Sub-head of Account	DDK Kohima	DDK Kolkata	DDK Leh	DDK Lucknow	DDK Mathura (PGF)	DDK Mau	DDK Mumbai	DDK Mumbai (DTT)	DDK Muzaffarpur	DDK Nagpur	DDK Panaji	DDK Patiala
		47	48	49	50	51	52	53	54	55	56	57	58
	<b>DBS Component</b>												
<b>A</b>	<b>Salaries</b>												
<b>(i)</b>	<b>For Govt. Employees</b>												
	Salary (IRLA)	0	15400	1750	9200	0	0	23000	0	0	0	5000	0
	Salary (Non-IRLA)	53500	428000	42500	317000	8800	19100	322200	0	60210	81450	66945	6500
	Salary (Non-IRLA) New	3000	11200	1100	6150	0	0	4300	0	0	0	0	0
	CPF Cont./ NPS (for Govt. Empl.)	320	0	320	0	0	0	440	0	0	0	0	0
	Medical Treatment (Govt. Employees)	1000	3500	50	3232	450	328	4364	0	220	800	180	30
	<b>Total A (i)</b>	<b>57820</b>	<b>458100</b>	<b>45720</b>	<b>335582</b>	<b>9250</b>	<b>19428</b>	<b>354304</b>	<b>0</b>	<b>60430</b>	<b>82250</b>	<b>72125</b>	<b>6530</b>
<b>(ii)</b>	<b>For PB Employees</b>												
	Salary of PB Employees appointed after 05.10.2007	4150	22000	1500	20200	0	1150	15400	0	800	1950	3650	1050
	CPF Cont./ NPS-(for PB Empl.)	374	2104	0	1910	0	0	1224	0	0	172	355	94
	<b>Gratuity (PB Employees)</b>												
	<b>Leave Encashment (PB Employees)</b>												
	<b>Total A(ii)</b>	<b>4524</b>	<b>24104</b>	<b>1500</b>	<b>22110</b>	<b>0</b>	<b>1150</b>	<b>16624</b>	<b>0</b>	<b>800</b>	<b>2122</b>	<b>4005</b>	<b>1144</b>
	<b>Total of A</b>	<b>62344</b>	<b>482204</b>	<b>47220</b>	<b>357692</b>	<b>9250</b>	<b>20578</b>	<b>370928</b>	<b>0</b>	<b>61230</b>	<b>84372</b>	<b>76130</b>	<b>7674</b>
<b>B</b>	<b>Other Administrative Expenses</b>												
	Medical Treatment(for PB Employees recruited after 05.10.2007)	60	0	0	220	0	0	600	0	0	177	50	50
	Over Time Allowance	0	0	0	0	0	0	0	0	0	0	20	0
	Domestic Travel Expenses (TA on Transfer & Posting)	900	2100	1041	2900	106	60	2100	0	211	761	868	0
	Domestic Travel Expenses (TA on Tours)	600	1550	385	1400	150	30	2150	0	130	800	750	30
	Foreign Travel Expenses												
	Office Expenses (N)	528	3000	1020	3732	239	350	7300	0	950	2400	1097	150
	Office Expenses (Payment to Casuals and Contractuals)	0	7000	1056	4100	312	550	0	0	400	1523	0	324
	Rent, Rates & Taxes (Normal)	100	648	80	0	0	0	1783	0	0	1500	0	0
	Rent, Rates & Taxes (Service Charges)	0	3000	0	0	0	0	0	0	200	160	0	20
	Hospitality (OAE)	9	50	27	33	12	0	44	0	10	25	4	0
	Supply & Material	0	0	0	0	0	0	0	0	0	0	0	0
	Advertisement & Publicity	0	200	0	610	0	0	175	0	0	0	0	0
	Scholarship & Stipend	0	0	0	0	0	0	1067	0	0	100	0	0
	Other Charges	90	1633	0	750	0	50	6637	0	26	10	50	0
	Other Charges (Audit Fee)												
	Other Charges (Legal Fee)												
	Motor Vehicle	726	4600	635	2642	30	450	3200	0	450	580	598	53
	Security Management	514	2587	0	1900	650	420	8200	0	550	1920	960	0
	Power Supply Charges	2200	29000	6700	17500	740	3600	39112	700	2700	9560	5500	475
	Satellite Payment.	0	0	0	0	0	0	0	0	0	0	0	0
	METP (Routine)	250	4080	200	2240	350	320	5500	0	344	800	900	60
	Minor Works (Routine)	360	4480	120	1840	300	300	5000	0	500	900	1000	100
	GST	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total of (B)</b>	<b>6337</b>	<b>63928</b>	<b>11264</b>	<b>39867</b>	<b>2889</b>	<b>6130</b>	<b>82868</b>	<b>700</b>	<b>6471</b>	<b>21216</b>	<b>11797</b>	<b>1262</b>
	<b>Grand Total (A+B)</b>	<b>68681</b>	<b>546132</b>	<b>58484</b>	<b>397559</b>	<b>12139</b>	<b>26708</b>	<b>453796</b>	<b>700</b>	<b>67701</b>	<b>105588</b>	<b>87927</b>	<b>8936</b>



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S.No.	Sub-head of Account	DDK Patna	DDK Puducherry	DDK Portblair	DDK Pune	DDK Raipur	DDK Rajkot	DDK Ranchi	DDK Sambalpur	DDK Shantiniketan	DDK Shillong	DDK Shimla	DDK Silchar
		59	60	61	62	63	64	65	66	67	68	69	70
	<b>DBS Component</b>												
<b>A</b>	<b>Salaries</b>												
<b>(i)</b>	<b>For Govt. Employees</b>												
	Salary (IRLA)	3704	5200	170	4750	0	0	1885	0	2300	0	2700	0
	Salary (Non-IRLA)	202000	90500	46000	59400	95600	39700	109500	36600	29300	84200	31500	95530
	Salary (Non-IRLA) New	0	0	0	0	10900	0	1550	0	0	1100	0	0
	CPF Cont./ NPS (for Govt. Empl.)	0	0	0	0	0	0	190	0	0	900	0	200
	Medical Treatment (Govt. Employees)	2300	320	165	2285	574	300	1625	60	556	1300	100	1502
	<b>Total A (i)</b>	<b>208004</b>	<b>96020</b>	<b>46335</b>	<b>66435</b>	<b>107074</b>	<b>40000</b>	<b>114750</b>	<b>36660</b>	<b>32156</b>	<b>87500</b>	<b>34300</b>	<b>97232</b>
<b>(ii)</b>	<b>For PB Employees</b>												
	Salary of PB Employees appointed after 05.10.2007	14250	2450	1950	4250	0	2150	8350	1450	1350	8600	2550	1850
	CPF Cont./ NPS-(for PB Empl.)	1585	205	0	348	0	194	711	0	101	0	275	190
	<b>Gratuity (PB Employees)</b>												
	<b>Leave Encashment (PB Employees)</b>												
	<b>Total A(ii)</b>	<b>15835</b>	<b>2655</b>	<b>1950</b>	<b>4598</b>	<b>0</b>	<b>2344</b>	<b>9061</b>	<b>1450</b>	<b>1451</b>	<b>8600</b>	<b>2825</b>	<b>2040</b>
	<b>Total of A</b>	<b>223839</b>	<b>98675</b>	<b>48285</b>	<b>71033</b>	<b>107074</b>	<b>42344</b>	<b>123811</b>	<b>38110</b>	<b>33607</b>	<b>96100</b>	<b>37125</b>	<b>99272</b>
<b>B</b>	<b>Other Administrative Expenses</b>												
	Medical Treatment(for PB Employees recruited after 05.10.2007)	350	50	20	60	200	20	50	0	54	100	0	80
	Over Time Allowance	0	0	0	0	0	0	0	53	120	0	0	0
	Domestic Travel Expenses (TA on Transfer & Posting)	1800	1100	2762	672	450	487	846	350	297	1000	410	300
	Domestic Travel Expenses (TA on Tours)	1140	780	306	350	500	340	600	160	250	800	420	430
	Foreign Travel Expenses												
	Office Expenses (N)	3049	1450	910	929	685	874	2500	320	485	1182	1000	950
	Office Expenses (Payment to Casuals and Contractuals)	3200	1152	900	1050	1400	250	1500	320	850	0	1550	264
	Rent, Rates & Taxes (Normal)	180	147	450	0	0	0	470	105	0	13	0	20
	Rent, Rates & Taxes (Service Charges)	1500	0	0	0	0	330	0	0	0	0	0	0
	Hospitality (OAE)	40	60	20	26	20	15	20	7	22	14	20	10
	Supply & Material	0	0	0	0	0	0	0	0	0	0	0	0
	Advertisement & Publicity	150	0	0	0	0	0	0	0	0	0	70	0
	Scholarship & Stipend	95	225	0	157	150	0	0	0	0	0	0	500
	Other Charges	95	154	0	112	105	471	200	50	150	19	273	50
	Other Charges (Audit Fee)												
	Other Charges (Legal Fee)												
	Motor Vehicle	3528	613	950	967	440	153	1500	300	500	1217	450	450
	Security Management	1800	1360	1010	2400	3213	1240	909	1688	1000	1965	900	1300
	Power Supply Charges	15600	4500	1023	9600	5200	4500	5500	3600	3400	5500	3200	6500
	Satellite Payment.	0	0	0	0	0	0	0	0	0	0	0	0
	METP (Routine)	2000	580	500	440	500	224	1300	280	360	400	450	350
	Minor Works (Routine)	2160	500	500	564	1120	344	1200	440	360	480	416	560
	GST	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total of (B)</b>	<b>36687</b>	<b>12671</b>	<b>9351</b>	<b>17327</b>	<b>13983</b>	<b>9248</b>	<b>16595</b>	<b>7673</b>	<b>7848</b>	<b>12690</b>	<b>9159</b>	<b>11764</b>
	<b>Grand Total (A+B)</b>	<b>260526</b>	<b>111346</b>	<b>57636</b>	<b>88360</b>	<b>121057</b>	<b>51592</b>	<b>140406</b>	<b>45783</b>	<b>41455</b>	<b>108790</b>	<b>46284</b>	<b>111036</b>

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S.No.	Sub-head of Account	DDK Srinagar	DDK Thiruvananthapuram	DDK Thrissur	DDK Tirupati	DDK Tura	DDK Varanasi	DDK Vijaywada	DMC Ahmedabad	DMC Akola	DMC Almora	DMC Azamgarh	DMC Balasore
		71	72	73	74	75	76	77	78	79	80	81	82
	<b>DBS Component</b>												
<b>A</b>	<b>Salaries</b>												
<b>(i)</b>	<b>For Govt. Employees</b>												
	Salary (IRLA)	9150	20000	0	0	0	0	9400	1950	0	287	0	0
	Salary (Non-IRLA)	203000	246500	45000	26200	62200	34400	65365	28800	53000	4329	19800	24600
	Salary (Non-IRLA) New	5850	0	0	0	0	1400	1350	0	450	0	0	0
	CPF Cont./ NPS (for Govt. Empl.)	950	116	0	0	0	340	140	0	40	0	120	2500
	Medical Treatment (Govt. Employees)	400	1372	246	0	800	330	1540	150	225	0	100	21
	<b>Total A (i)</b>	<b>219350</b>	<b>267988</b>	<b>45246</b>	<b>26200</b>	<b>63000</b>	<b>36470</b>	<b>77795</b>	<b>30900</b>	<b>53715</b>	<b>4616</b>	<b>20020</b>	<b>27121</b>
<b>(ii)</b>	<b>For PB Employees</b>												
	Salary of PB Employees appointed after 05.10.2007	2700	8200	2350	3950	6900	4200	11550	0	0	0	0	1500
	CPF Cont./ NPS-(for PB Empl.)	400	792	195	372	554	903	1093	0	0	0	0	342
	<b>Gratuity (PB Employees)</b>												
	<b>Leave Encashment (PB Employees)</b>												
	<b>Total A(ii)</b>	<b>3100</b>	<b>8992</b>	<b>2545</b>	<b>4322</b>	<b>7454</b>	<b>5103</b>	<b>12643</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1842</b>
	<b>Total of A</b>	<b>222450</b>	<b>276980</b>	<b>47791</b>	<b>30522</b>	<b>70454</b>	<b>41573</b>	<b>90438</b>	<b>30900</b>	<b>53715</b>	<b>4616</b>	<b>20020</b>	<b>28963</b>
<b>B</b>	<b>Other Administrative Expenses</b>												
	Medical Treatment(for PB Employees recruited after 05.10.2007)	0	500	28	0	60	175	469	0	0	0	0	0
	Over Time Allowance	0	0	0	0	0	0	0	0	0	0	0	15
	Domestic Travel Expenses (TA on Transfer & Posting)	2600	2691	600	150	311	592	800	150	148	142	50	246
	Domestic Travel Expenses (TA on Tours)	1000	2000	150	180	200	300	800	100	70	68	60	200
	Foreign Travel Expenses												
	Office Expenses (N)	7500	3636	515	450	316	1117	1300	217	272	111	179	526
	Office Expenses (Payment to Casuals and Contractuals)	0	7906	570	600	0	0	3700	0	0	0	400	430
	Rent, Rates & Taxes (Normal)	540	1200	0	120	75	0	200	1030	1074	180	120	60
	Rent, Rates & Taxes (Service Charges)	0	0	0	0	0	0	529	13	0	0	0	0
	Hospitality (OAE)	55	139	0	3	7	42	25	8	0	2	5	15
	Supply & Material	0	0	0	0	0	0	0	0	0	0	0	0
	Advertisement & Publicity	0	250	0	0	0	0	0	0	0	0	0	0
	Scholarship & Stipend	0	653	280	0	0	110	0	0	45	0	114	0
	Other Charges	3921	6100	0	0	0	198	30	0	0	0	0	0
	Other Charges (Audit Fee)					95	0	0	0	0	0	0	0
	Other Charges (Legal Fee)												
	Motor Vehicle	3426	3300	136	1353	524	650	2500	180	54	32	99	79
	Security Management	0	2750	1344	1950	1600	520	1600	0	0	0	0	0
	Power Supply Charges	13200	15500	1425	3040	4200	4500	7300	1053	1200	38	950	750
	Satellite Payment.	0	0	0	0	0	0	0	0	0	0	0	0
	METP (Routine)	2000	3040	144	100	256	440	1500	120	128	0	56	144
	Minor Works (Routine)	2200	4000	184	400	720	800	2000	220	50	31	10	141
	GST	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total of (B)</b>	<b>36442</b>	<b>53665</b>	<b>5376</b>	<b>8346</b>	<b>8364</b>	<b>9444</b>	<b>22753</b>	<b>3091</b>	<b>3041</b>	<b>604</b>	<b>2043</b>	<b>2606</b>
	<b>Grand Total (A+B)</b>	<b>258892</b>	<b>330645</b>	<b>53167</b>	<b>38868</b>	<b>78818</b>	<b>51017</b>	<b>113191</b>	<b>33991</b>	<b>56756</b>	<b>5220</b>	<b>22063</b>	<b>31569</b>

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(Rs. in thousand)

S.No.	Sub-head of Account	DMC Balrampur	DMC Bangalore	DMC Bareilly	DMC Belgaum	DMC Behrampur	DMC Bhagalpur	DMC Bhavnagar	DMC Bhawanipatna	DMC Bhillwara	DMC Bijapur	DMC Bilaspur	DMC Chandrapur
		83	84	85	86	87	88	89	90	91	92	93	94
	<b>DBS Component</b>												
<b>A</b>	<b>Salaries</b>												
<b>(i)</b>	<b>For Govt. Employees</b>												
	Salary (IRLA)	0	0	0	0	0	0	0	0	2600	0	0	0
	Salary (Non-IRLA)	21131	40500	30400	27200	31800	46100	40800	14200	16600	25800	25500	31900
	Salary (Non-IRLA) New	0	0	800	1900	10800	0	0	0	1350	1050	0	0
	CPF Cont./ NPS (for Govt. Empl.)	0	0	80	220	520	0	0	0	150	0	0	0
	Medical Treatment (Govt. Employees)	30	360	0	500	120	104	340	100	300	100	15	100
	<b>Total A (i)</b>	<b>21161</b>	<b>40860</b>	<b>31280</b>	<b>29820</b>	<b>43240</b>	<b>46204</b>	<b>41140</b>	<b>14300</b>	<b>21000</b>	<b>26950</b>	<b>25515</b>	<b>32000</b>
<b>(ii)</b>	<b>For PB Employees</b>												
	Salary of PB Employees appointed after 05.10.2007	471	0	1450	0	0	900	450	0	2100	0	400	1000
	CPF Cont./ NPS-(for PB Empl.)	51	0	127	0	0	79	154	0	199	0	30	80
	<b>Gratuity (PB Employees)</b>												
	<b>Leave Encashment (PB Employees)</b>												
	<b>Total A(ii)</b>	<b>522</b>	<b>0</b>	<b>1577</b>	<b>0</b>	<b>0</b>	<b>979</b>	<b>604</b>	<b>0</b>	<b>2299</b>	<b>0</b>	<b>430</b>	<b>1080</b>
	<b>Total of A</b>	<b>21683</b>	<b>40860</b>	<b>32857</b>	<b>29820</b>	<b>43240</b>	<b>47183</b>	<b>41744</b>	<b>14300</b>	<b>23299</b>	<b>26950</b>	<b>25945</b>	<b>33080</b>
<b>B</b>	<b>Other Administrative Expenses</b>												
	Medical Treatment(for PB Employees recruited after 05.10.2007)	0	0	0	0	0	0	0	0	0	0	0	0
	Over Time Allowance	0	0	68	0	0	0	0	0	34	0	0	0
	Domestic Travel Expenses (TA on Transfer & Posting)	230	450	97	200	200	0	100	100	100	100	334	149
	Domestic Travel Expenses (TA on Tours)	118	86	90	216	60	100	150	50	240	170	0	30
	Foreign Travel Expenses												
	Office Expenses (N)	260	236	295	210	200	450	310	60	250	348	256	197
	Office Expenses (Payment to Casuals and Contractuals)	470	180	150	200	0	350	0	286	100	0	450	0
	Rent, Rates & Taxes (Normal)	374	840	1097	660	600	1330	2000	770	800	270	810	400
	Rent, Rates & Taxes (Service Charges)	0	0	0	0	0	0	0	0	0	0	0	100
	Hospitality (OAE)	5	8	6	4	5	0	3	2	5	2	1	5
	Supply & Material	0	0	0	0	0	0	0	0	0	0	0	0
	Advertisement & Publicity	0	0	0	0	0	0	0	0	0	0	0	0
	Scholarship & Stipend	0	0	0	0	100	0	0	0	0	0	0	340
	Other Charges	0	0	0	0	0	0	0	0	0	0	0	0
	Other Charges (Audit Fee)	0	0	0	0	0	0	0	0	0	0	0	0
	Other Charges (Legal Fee)												
	Motor Vehicle	5	150	60	120	110	139	110	95	250	75	125	30
	Security Management	0	0	0	0	0	400	0	0	0	0	0	0
	Power Supply Charges	1485	1400	2500	1000	1520	2000	1500	600	850	1100	600	950
	Satellite Payment.	0	0	0	0	0	0	0	0	0	0	0	0
	METP (Routine)	240	120	280	110	170	450	72	150	95	115	110	100
	Minor Works (Routine)	240	152	280	210	110	400	30	80	16	110	120	104
	GST				0								0
	<b>Total of (B)</b>	<b>3427</b>	<b>3622</b>	<b>4923</b>	<b>2930</b>	<b>3075</b>	<b>5619</b>	<b>4275</b>	<b>2193</b>	<b>2740</b>	<b>2290</b>	<b>2806</b>	<b>2405</b>
	<b>Grand Total (A+B)</b>	<b>25110</b>	<b>44482</b>	<b>37780</b>	<b>32750</b>	<b>46315</b>	<b>52802</b>	<b>46019</b>	<b>16493</b>	<b>26039</b>	<b>29240</b>	<b>28751</b>	<b>35485</b>

**Doordarshan Network**  
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(Rs. in thousand)

S.No.	Sub-head of Account	DMC Cochin	DMC Cuddapah	DMC Darjeeling	DMC Davengere	DMC Dhanbad	DMC Dhenkenal	DMC Dibrugarh	DMC Dimapur	DMC Etah	DMC Gaya	DMC Gulbarga	DMC Guntur
		95	96	97	98	99	100	101	102	103	104	105	106
	<b>DBS Component</b>												
<b>A</b>	<b>Salaries</b>												
<b>(i)</b>	<b>For Govt. Employees</b>												
	Salary (IRLA)	0	0	0	0	0	0	0	0	0	0	0	2700
	Salary (Non-IRLA)	11900	37400	25800	21400	30000	29000	20000	20500	19800	34800	16800	25900
	Salary (Non-IRLA) New	0	0	0	0	1200	0	0	2400	0	0	0	950
	CPF Cont./ NPS (for Govt. Empl.)	0	140	35	0	0	0	0	240	63	0	0	120
	Medical Treatment (Govt. Employees)	100	150	136	500	175	33	169	200	200	100	50	160
	<b>Total A (i)</b>	<b>12000</b>	<b>37690</b>	<b>25971</b>	<b>21900</b>	<b>31375</b>	<b>29033</b>	<b>20169</b>	<b>23340</b>	<b>20063</b>	<b>34900</b>	<b>16850</b>	<b>29830</b>
<b>(ii)</b>	<b>For PB Employees</b>												
	Salary of PB Employees appointed after 05.10.2007	642	1850	300	600	1650	0	3550	2350	850	0	0	0
	CPF Cont./ NPS-(for PB Empl.)	52	163	0	52	125	0	288	196	72	0	0	0
	<b>Gratuity (PB Employees)</b>												
	<b>Leave Encashment (PB Employees)</b>												
	<b>Total A(ii)</b>	<b>694</b>	<b>2013</b>	<b>300</b>	<b>652</b>	<b>1775</b>	<b>0</b>	<b>3838</b>	<b>2546</b>	<b>922</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total of A</b>	<b>12694</b>	<b>39703</b>	<b>26271</b>	<b>22552</b>	<b>33150</b>	<b>29033</b>	<b>24007</b>	<b>25886</b>	<b>20985</b>	<b>34900</b>	<b>16850</b>	<b>29830</b>
<b>B</b>	<b>Other Administrative Expenses</b>												
	Medical Treatment(for PB Employees recruited after 05.10.2007)	0	0	0	0	80	0	0	0	0	0	0	0
	Over Time Allowance	0	0	0	0	60	0	0	0	0	0	0	0
	Domestic Travel Expenses (TA on Transfer & Posting)	250	300	100	250	137	155	77	230	293	100	120	263
	Domestic Travel Expenses (TA on Tours)	50	86	50	50	60	70	50	180	80	110	100	200
	Foreign Travel Expenses												
	Office Expenses (N)	162	178	540	263	160	727	120	227	258	423	94	220
	Office Expenses (Payment to Casuals and Contractuals)	0	740	0	606	255	800	250	400	350	0	0	0
	Rent, Rates & Taxes (Normal)	200	1500	1100	670	600	825	108	270	200	400	330	622
	Rent, Rates & Taxes (Service Charges)	0	0	0	0	0	0	0	0	4	0	0	0
	Hospitality (OAE)	1	0	6	2	4	7	4	3	13	22	0	0
	Supply & Material	0	0	0	0	0	0	0	0	0	0	0	0
	Advertisement & Publicity	0	0	0	0	0	0	0	0	0	0	0	0
	Scholarship & Stipend	0	0	0	177	0	166	0	0	0	0	0	192
	Other Charges	0	0	0	0	0	0	0	0	0	0	0	0
	Other Charges (Audit Fee)	0	0	0	0	0	0	0	0	0	0	0	0
	Other Charges (Legal Fee)												
	Motor Vehicle	27	17	100	60	40	70	85	200	70	100	0	66
	Security Management	0	0	0	0	980	0	0	480	0	0	0	0
	Power Supply Charges	300	1400	850	1545	900	1700	600	100	1900	1600	800	1500
	Satellite Payment.	0	0	0	0	0	0	0	0	0	0	0	0
	METP (Routine)	20	88	110	150	140	232	96	144	144	300	64	100
	Minor Works (Routine)	104	216	100	100	120	332	72	151	80	380	100	150
	GST				0						0	0	
	<b>Total of (B)</b>	<b>1114</b>	<b>4525</b>	<b>2956</b>	<b>3873</b>	<b>3536</b>	<b>5084</b>	<b>1462</b>	<b>2385</b>	<b>3392</b>	<b>3435</b>	<b>1608</b>	<b>3313</b>
	<b>Grand Total (A+B)</b>	<b>13808</b>	<b>44228</b>	<b>29227</b>	<b>26425</b>	<b>36686</b>	<b>34117</b>	<b>25469</b>	<b>28271</b>	<b>24377</b>	<b>38335</b>	<b>18458</b>	<b>33143</b>

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(Rs. in thousand)

S.No.	Sub-head of Account	DMC Guwahati	DMC Gwalior	DMC Hanumangarh	DMC Haridwar	DMC Hazaribagh	DMC Hissar	DMC Hospet	DMC Hyderabad	DMC Indore	DMC Itarsi	DMC Jabalpur	DMC Jalgaon
		107	108	109	110	111	112	113	114	115	116	117	118
	<b>DBS Component</b>												
<b>A</b>	<b>Salaries</b>												
<b>(i)</b>	<b>For Govt. Employees</b>												
	Salary (IRLA)	300	0	0	0	0	0	0	0	0	0	0	0
	Salary (Non-IRLA)	11500	31000	8930	19600	16156	15600	22400	39300	36800	41100	26500	26550
	Salary (Non-IRLA) New	0	0	2140	0	0	0	2050	0	11850	0	0	0
	CPF Cont./ NPS (for Govt. Empl.)	0	32	0	0	0	50	250	75	0	0	0	0
	Medical Treatment (Govt. Employees)	50	80	84	180	0	1152	300	478	200	150	300	73
	<b>Total A (i)</b>	<b>11850</b>	<b>31112</b>	<b>11154</b>	<b>19780</b>	<b>16156</b>	<b>16802</b>	<b>25000</b>	<b>39853</b>	<b>48850</b>	<b>41250</b>	<b>26800</b>	<b>26623</b>
<b>(ii)</b>	<b>For PB Employees</b>												
	Salary of PB Employees appointed after 05.10.2007	65	166	0	0	0	1300	0	170	700	0	0	0
	CPF Cont./ NPS-(for PB Empl.)	5	14	0	0	0	117	0	11	56	0	0	0
	<b>Gratuity (PB Employees)</b>												
	<b>Leave Encashment (PB Employees)</b>												
	<b>Total A(ii)</b>	<b>70</b>	<b>180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1417</b>	<b>0</b>	<b>181</b>	<b>756</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total of A</b>	<b>11920</b>	<b>31292</b>	<b>11154</b>	<b>19780</b>	<b>16156</b>	<b>18219</b>	<b>25000</b>	<b>40034</b>	<b>49606</b>	<b>41250</b>	<b>26800</b>	<b>26623</b>
<b>B</b>	<b>Other Administrative Expenses</b>												
	Medical Treatment(for PB Employees recruited after 05.10.2007)	0	0	0	0	0	30	0	0	0	0	0	0
	Over Time Allowance	0	0	7	0	0	0	0	0	0	33	20	2
	Domestic Travel Expenses (TA on Transfer & Posting)	164	30	57	203	2	206	300	173	150	278	60	40
	Domestic Travel Expenses (TA on Tours)	100	50	125	112	10	100	113	120	60	190	75	53
	Foreign Travel Expenses												
	Office Expenses (N)	200	154	145	359	120	284	320	150	250	457	250	158
	Office Expenses (Payment to Casuals and Contractuals)	444	250	90	0	0	430	0	0	412	0	444	0
	Rent, Rates & Taxes (Normal)	325	334	360	1707	101	400	340	450	270	450	0	617
	Rent, Rates & Taxes (Service Charges)	0	0	0	0	0	0	0	0	0	0	168	0
	Hospitality (OAE)	0	4	2	10	0	0	0	9	3	0	7	5
	Supply & Material	0	0	0	0	0	0	0	0	0	0	0	0
	Advertisement & Publicity	0	0	0	0	0	0	0	0	0	0	0	0
	Scholarship & Stipend	0	0	0	0	0	0	0	200	0	0	0	96
	Other Charges	0	0	0	0	0	0	70	0	0	0	0	0
	Other Charges (Audit Fee)	0	0	0	0	0	0	0	0	0	0	0	0
	Other Charges (Legal Fee)												
	Motor Vehicle	60	56	72	50	148	91	400	135	65	105	175	134
	Security Management	0	0	0	0	0	0	0	0	0	1052	0	0
	Power Supply Charges	150	1100	820	800	765	1500	950	1400	2000	1300	1400	943
	Satellite Payment.	0	0	0	0	0	0	0	0	0	0	0	0
	METP (Routine)	20	69	26	70	94	145	88	144	70	228	160	87
	Minor Works (Routine)	20	40	34	125	144	120	140	144	80	265	120	45
	GST												
	<b>Total of (B)</b>	<b>1483</b>	<b>2087</b>	<b>1738</b>	<b>3436</b>	<b>1384</b>	<b>3306</b>	<b>2721</b>	<b>2925</b>	<b>3360</b>	<b>4358</b>	<b>2879</b>	<b>2180</b>
	<b>Grand Total (A+B)</b>	<b>13403</b>	<b>33379</b>	<b>12892</b>	<b>23216</b>	<b>17540</b>	<b>21525</b>	<b>27721</b>	<b>42959</b>	<b>52966</b>	<b>45608</b>	<b>29679</b>	<b>28803</b>

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(Rs. in thousand)

S.No.	Sub-head of Account	DMC Jammu (N)	DMC Jamshedpur	DMC Jeypore	DMC Jhansi	DMC Jorhat	DMC Kanpur	DMC Karimnagar	DMC Keonjhar	DMC Kolhapur	DMC Kurnool	DMC Mahboobnagar	DMC Mandi
		119	120	121	122	123	124	125	126	127	128	129	130
	<b>DBS Component</b>												
<b>A</b>	<b>Salaries</b>												
<b>(i)</b>	<b>For Govt. Employees</b>												
	Salary (IRLA)	0	0	0	0	0	1600	2200	0	0	0	2600	0
	Salary (Non-IRLA)	13001	35800	25300	11298	15800	21800	15000	26000	48550	10500	20000	21700
	Salary (Non-IRLA) New	484	850	1897	0	4350	0	0	0	0	400	0	650
	CPF Cont./ NPS (for Govt. Empl.)	0	100	50	0	1800	140	0	0	0	0	0	60
	Medical Treatment (Govt. Employees)	100	462	151	49	0	441	796	50	150	50	200	150
	<b>Total A (i)</b>	<b>13585</b>	<b>37212</b>	<b>27398</b>	<b>11347</b>	<b>21950</b>	<b>23981</b>	<b>17996</b>	<b>26050</b>	<b>48700</b>	<b>10950</b>	<b>22800</b>	<b>22560</b>
<b>(ii)</b>	<b>For PB Employees</b>												
	Salary of PB Employees appointed after 05.10.2007	0	650	0	1850	0	750	2450	0	0	0	274	180
	CPF Cont./ NPS-(for PB Empl.)	0	58	59	218	0	79	210	0	0	0	20	11
	<b>Gratuity (PB Employees)</b>												
	<b>Leave Encashment (PB Employees)</b>												
	<b>Total A(ii)</b>	<b>0</b>	<b>708</b>	<b>59</b>	<b>2068</b>	<b>0</b>	<b>829</b>	<b>2660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>294</b>	<b>191</b>
	<b>Total of A</b>	<b>13585</b>	<b>37920</b>	<b>27457</b>	<b>13415</b>	<b>21950</b>	<b>24810</b>	<b>20656</b>	<b>26050</b>	<b>48700</b>	<b>10950</b>	<b>23094</b>	<b>22751</b>
<b>B</b>	<b>Other Administrative Expenses</b>												
	Medical Treatment(for PB Employees recruited after 05.10.2007)	0	100	0	0	0	0	64	0	0	0	0	0
	Over Time Allowance	0	50	0	0	0	0	0	0	0	0	0	0
	Domestic Travel Expenses (TA on Transfer & Posting)	125	400	250	211	20	310	236	267	143	200	170	250
	Domestic Travel Expenses (TA on Tours)	88	160	160	148	0	220	200	220	96	150	100	100
	Foreign Travel Expenses												
	Office Expenses (N)	100	300	257	86	90	203	550	650	220	300	232	250
	Office Expenses (Payment to Casuals and Contractuals)	132	500	444	287	0	264	0	0	120	0	360	286
	Rent, Rates & Taxes (Normal)	38	4000	350	400	360	153	500	237	1500	1000	700	250
	Rent, Rates & Taxes (Service Charges)	0	0	0	0	0	0	0	0	31	0	0	0
	Hospitality (OAE)	4	15	9	1	0	7	4	7	2	4	4	1
	Supply & Material	0	0	0	0	0	0	0	0	0	0	0	0
	Advertisement & Publicity	0	0	0	0	0	0	0	0	0	0	0	0
	Scholarship & Stipend	0	120	0	30	0	0	0	230	400	0	0	0
	Other Charges	0	0	0	0	0	0	0	0	0	0	0	0
	Other Charges (Audit Fee)	0	0	0	0	0	0	0	0	0	0	0	0
	Other Charges (Legal Fee)												
	Motor Vehicle	80	100	80	42	24	60	175	90	127	65	60	60
	Security Management	0	0	0	0	215	0	0	0	0	0	0	0
	Power Supply Charges	488	1300	850	1000	550	1200	900	800	1780	400	950	700
	Satellite Payment.	0	0	0	0	0	0	0	0	0	0	0	0
	METP (Routine)	30	230	190	46	50	120	100	160	200	100	100	120
	Minor Works (Routine)	32	160	120	117	104	100	130	160	104	136	100	60
	GST												
	<b>Total of (B)</b>	<b>1117</b>	<b>7435</b>	<b>2710</b>	<b>2368</b>	<b>1413</b>	<b>2637</b>	<b>2859</b>	<b>2821</b>	<b>4723</b>	<b>2355</b>	<b>2776</b>	<b>2077</b>
	<b>Grand Total (A+B)</b>	<b>14702</b>	<b>45355</b>	<b>30167</b>	<b>15783</b>	<b>23363</b>	<b>27447</b>	<b>23515</b>	<b>28871</b>	<b>53423</b>	<b>13305</b>	<b>25870</b>	<b>24828</b>

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(Rs. in thousand)

S.No.	Sub-head of Account	DMC Mangalore	DMC Mathura	DMC Motihari	DMC Nagpur	DMC Nainital	DMC Nanded	DMC Nasik	DMC Nellore	DMC Pauri	DMC Pilani	DMC Portblair (N)	DMC Portblair (S)
		131	132	133	134	135	136	137	138	139	140	141	142
	<b>DBS Component</b>												
<b>A</b>	<b>Salaries</b>												
<b>(i)</b>	<b>For Govt. Employees</b>												
	Salary (IRLA)	1900	0	0	1100	0	0	0	0	0	1850	0	0
	Salary (Non-IRLA)	32518	33600	36600	28200	29100	37900	28500	12400	10240	34800	6600	8000
	Salary (Non-IRLA) New	1650	0	0	0	0	0	0	0	0	0	0	0
	CPF Cont./ NPS (for Govt. Empl.)	0	60	0	0	0	0	0	0	0	0	0	0
	Medical Treatment (Govt. Employees)	250	277	0	82	119	217	625	70	25	160	33	15
	<b>Total A (i)</b>	<b>36318</b>	<b>33937</b>	<b>36600</b>	<b>29382</b>	<b>29219</b>	<b>38117</b>	<b>29125</b>	<b>12470</b>	<b>10265</b>	<b>36810</b>	<b>6633</b>	<b>8015</b>
<b>(ii)</b>	<b>For PB Employees</b>												
	Salary of PB Employees appointed after 05.10.2007	600	850	650	0	0	650	650	1620	277	1550	0	0
	CPF Cont./ NPS-(for PB Empl.)	50	72	0	0	0	70	48	139	29	0	0	0
	<b>Gratuity (PB Employees)</b>												
	<b>Leave Encashment (PB Employees)</b>												
	<b>Total A(ii)</b>	<b>650</b>	<b>922</b>	<b>650</b>	<b>0</b>	<b>0</b>	<b>720</b>	<b>698</b>	<b>1759</b>	<b>306</b>	<b>1550</b>	<b>0</b>	<b>0</b>
	<b>Total of A</b>	<b>36968</b>	<b>34859</b>	<b>37250</b>	<b>29382</b>	<b>29219</b>	<b>38837</b>	<b>29823</b>	<b>14229</b>	<b>10571</b>	<b>38360</b>	<b>6633</b>	<b>8015</b>
<b>B</b>	<b>Other Administrative Expenses</b>												
	Medical Treatment(for PB Employees recruited after 05.10.2007)	13	100	0	0	0	0	0	0	0	70	0	0
	Over Time Allowance	0	27	0	0	0	22	0	33	0	49	0	0
	Domestic Travel Expenses (TA on Transfer & Posting)	508	300	134	100	306	89	100	250	250	328	80	550
	Domestic Travel Expenses (TA on Tours)	180	50	50	139	104	60	100	120	250	150	60	460
	Foreign Travel Expenses												
	Office Expenses (N)	300	300	250	334	350	198	417	300	327	250	344	240
	Office Expenses (Payment to Casuals and Contractuals)	544	434	264	0	110	612	132	0	0	192	192	192
	Rent, Rates & Taxes (Normal)	1200	800	450	650	100	550	450	396	176	600	0	0
	Rent, Rates & Taxes (Service Charges)	0	0	0	0	0	200	0	0	0	0	0	0
	Hospitality (OAE)	8	8	9	8	0	5	4	0	7	3	10	5
	Supply & Material	0	0	0	0	0	0	0	0	0	0	0	0
	Advertisement & Publicity	0	0	0	0	0	0	0	0	0	0	0	0
	Scholarship & Stipend	0	0	0	188	0	68	0	0	0	0	0	0
	Other Charges	0	0	0	0	0	0	0	0	0	0	0	0
	Other Charges (Audit Fee)	0	0	0	0	0	0	100	0	0	0	0	0
	Other Charges (Legal Fee)												
	Motor Vehicle	80	97	46	160	148	25	93	80	175	140	88	60
	Security Management	0	0	0	270	313	0	0	0	0	0	0	0
	Power Supply Charges	1000	2100	1600	1235	800	1700	1500	1300	548	2700	485	480
	Satellite Payment.	0	0	0	0	0	0	0	0	0	0	0	0
	METP (Routine)	80	112	200	145	224	56	60	130	40	110	220	204
	Minor Works (Routine)	75	160	256	160	150	144	45	200	30	112	104	72
	GST												
	<b>Total of (B)</b>	<b>3988</b>	<b>4488</b>	<b>3259</b>	<b>3389</b>	<b>2605</b>	<b>3729</b>	<b>3001</b>	<b>2809</b>	<b>1803</b>	<b>4704</b>	<b>1583</b>	<b>2263</b>
	<b>Grand Total (A+B)</b>	<b>40956</b>	<b>39347</b>	<b>40509</b>	<b>32771</b>	<b>31824</b>	<b>42566</b>	<b>32824</b>	<b>17038</b>	<b>12374</b>	<b>43064</b>	<b>8216</b>	<b>10278</b>

**Doordarshan Network  
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(Rs. in thousand)

S.No.	Sub-head of Account	DMC Raipur	DMC Rajamundry	DMC Rajkot	DMC Ratlam	DMC Rewa	DMC Rourkela	DMC Salem	DMC Sambalpur	DMC Shimla	DMC Solapur	DMC Sriganaganagar	DMC Tezpur
		143	144	145	146	147	148	149	150	151	152	153	154
	<b>DBS Component</b>												
<b>A</b>	<b>Salaries</b>												
<b>(i)</b>	<b>For Govt. Employees</b>												
	Salary (IRLA)	2600	2300	0	0	0	0	0	1400	0	0	0	0
	Salary (Non-IRLA)	20900	10045	50300	28200	23692	21100	38600	25000	4800	34000	18400	9200
	Salary (Non-IRLA) New	0	0	0	2900	0	0	0	0	0	0	7100	0
	CPF Cont./ NPS (for Govt. Empl.)	0	0	0	130	0	0	140	0	0	0	0	20
	Medical Treatment (Govt. Employees)	100	18	148	460	150	114	35	71	73	510	32	0
	<b>Total A (i)</b>	<b>23600</b>	<b>12363</b>	<b>50448</b>	<b>31690</b>	<b>23842</b>	<b>21214</b>	<b>38775</b>	<b>26471</b>	<b>4873</b>	<b>34510</b>	<b>25532</b>	<b>9220</b>
<b>(ii)</b>	<b>For PB Employees</b>												
	Salary of PB Employees appointed after 05.10.2007	0	0	700	1270	358	100	1600	750	0	400	650	150
	CPF Cont./ NPS-(for PB Empl.)	0	0	60	113	29	5	0	0	0	28	50	0
	<b>Gratuity (PB Employees)</b>												
	<b>Leave Encashment (PB Employees)</b>												
	<b>Total A(ii)</b>	<b>0</b>	<b>0</b>	<b>760</b>	<b>1383</b>	<b>387</b>	<b>105</b>	<b>1600</b>	<b>750</b>	<b>0</b>	<b>428</b>	<b>700</b>	<b>150</b>
	<b>Total of A</b>	<b>23600</b>	<b>12363</b>	<b>51208</b>	<b>33073</b>	<b>24229</b>	<b>21319</b>	<b>40375</b>	<b>27221</b>	<b>4873</b>	<b>34938</b>	<b>26232</b>	<b>9370</b>
<b>B</b>	<b>Other Administrative Expenses</b>												
	Medical Treatment(for PB Employees recruited after 05.10.2007)	0	0	0	0	0	0	40	0	0	160	0	0
	Over Time Allowance	10	0	0	22	57	0	0	74	0	11	20	0
	Domestic Travel Expenses (TA on Transfer & Posting)	132	158	150	100	250	160	341	120	100	250	200	200
	Domestic Travel Expenses (TA on Tours)	95	63	60	160	63	130	170	100	140	270	200	100
	Foreign Travel Expenses												
	Office Expenses (N)	186	170	344	202	230	131	264	135	200	330	194	142
	Office Expenses (Payment to Casuals and Contractuals)	132	0	0	180	0	624	0	478	312	200	0	0
	Rent, Rates & Taxes (Normal)	991	765	1730	900	289	315	1060	300	390	540	400	180
	Rent, Rates & Taxes (Service Charges)	0	0	0	0	0	0	0	0	0	250	0	0
	Hospitality (OAE)	3	2	5	3	10	1	4	0	3	10	3	10
	Supply & Material	0	0	0	0	0	0	0	0	0	0	0	0
	Advertisement & Publicity	0	0	0	0	0	0	0	0	0	0	0	0
	Scholarship & Stipend	0	0	0	0	0	0	47	0	0	0	0	0
	Other Charges	0	0	0	0	0	0	0	0	0	0	0	0
	Other Charges (Audit Fee)	0	0	0	0	0	0	0	0	0	0	0	0
	Other Charges (Legal Fee)												
	Motor Vehicle	80	123	64	75	29	175	120	70	60	100	70	70
	Security Management	0	0	0	0	0	240	0	150	0	10	0	1240
	Power Supply Charges	1045	452	1860	1100	860	800	1600	600	300	1235	1300	350
	Satellite Payment.	0	0	0	0	0	0	0	0	0	0	0	0
	METP (Routine)	30	9	100	128	30	136	104	160	20	96	50	65
	Minor Works (Routine)	96	78	136	104	110	100	69	160	136	96	72	88
	GST												
	<b>Total of (B)</b>	<b>2800</b>	<b>1820</b>	<b>4449</b>	<b>2974</b>	<b>1928</b>	<b>2812</b>	<b>3819</b>	<b>2347</b>	<b>1661</b>	<b>3558</b>	<b>2509</b>	<b>2445</b>
	<b>Grand Total (A+B)</b>	<b>26400</b>	<b>14183</b>	<b>55657</b>	<b>36047</b>	<b>26157</b>	<b>24131</b>	<b>44194</b>	<b>29568</b>	<b>6534</b>	<b>38496</b>	<b>28741</b>	<b>11815</b>



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(Rs. in thousand)

S.No.	Sub-head of Account	DMC Trichur	DMC Udaipur	DMC vellore	DMC Warangal	HPT Agra	HPT Ajmer	HPT Ambajogal	HPT Ambikapur	HPT Amritsar	HPT Anantapur	HPT Asansol	HPT Aurangabad
		155	156	157	158	159	160	161	162	163	164	165	166
	<b>DBS Component</b>												
<b>A</b>	<b>Salaries</b>												
<b>(i)</b>	<b>For Govt. Employees</b>												
	Salary (IRLA)	2500	2300	0	0				0	2300	0	0	750
	Salary (Non-IRLA)	32300	25550	10400	20400	19200	21000	22134	5800	16200	13600	21500	50027
	Salary (Non-IRLA) New	0	1450	0	150				1150	680	0	0	0
	CPF Cont./ NPS (for Govt. Empl.)	0	150	0	15				130	0	0	0	0
	Medical Treatment (Govt. Employees)	123	150	11	105	427	414	0	100	120	0	200	645
	<b>Total A (i)</b>	<b>34923</b>	<b>29600</b>	<b>10411</b>	<b>20670</b>	<b>19627</b>	<b>21414</b>	<b>22134</b>	<b>7180</b>	<b>19300</b>	<b>13600</b>	<b>21700</b>	<b>51422</b>
<b>(ii)</b>	<b>For PB Employees</b>												
	Salary of PB Employees appointed after 05.10.2007	0	0	600	1800	300	0	600	1100	0	0	0	1750
	CPF Cont./ NPS-(for PB Empl.)	0	0	47	161	16	0	56	109	0	0	14	169
	<b>Gratuity (PB Employees)</b>												
	<b>Leave Encashment (PB Employees)</b>												
	<b>Total A(ii)</b>	<b>0</b>	<b>0</b>	<b>647</b>	<b>1961</b>	<b>316</b>	<b>0</b>	<b>656</b>	<b>1209</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>1919</b>
	<b>Total of A</b>	<b>34923</b>	<b>29600</b>	<b>11058</b>	<b>22631</b>	<b>19943</b>	<b>21414</b>	<b>22790</b>	<b>8389</b>	<b>19300</b>	<b>13600</b>	<b>21714</b>	<b>53341</b>
<b>B</b>	<b>Other Administrative Expenses</b>												
	Medical Treatment(for PB Employees recruited after 05.10.2007)	0	0	0	20				0	0	0	0	38
	Over Time Allowance	0	49	0	0	20	20	0	0	0	20	0	25
	Domestic Travel Expenses (TA on Transfer & Posting)	300	150	150	81	86	127	100	37	350	155	280	200
	Domestic Travel Expenses (TA on Tours)	250	250	150	20	120	110	83	150	150	60	28	100
	Foreign Travel Expenses							0	0				
	Office Expenses (N)	175	300	165	135	179	720	179	250	420	100	300	380
	Office Expenses (Payment to Casuals and Contractuals)	730	260	0	0	370	500	844	412	474	220	0	264
	Rent, Rates & Taxes (Normal)	225	180	500	360			0	48	0	0	0	100
	Rent, Rates & Taxes (Service Charges)	0	0	0	12			0	0	0	0	20	258
	Hospitality (OAE)	8	7	5	3	22	8	3	15	7	3	3	8
	Supply & Material	0	0	0	0			0	0	0	0	0	0
	Advertisement & Publicity	0	0	0	0			0	0	0	0	0	0
	Scholarship & Stipend	0	0	0	0			47	120	0	0	0	0
	Other Charges	0	0	0	0			0	0	0	0	0	0
	Other Charges (Audit Fee)	0	0	0	0							0	0
	Other Charges (Legal Fee)					50						166	
	Motor Vehicle	157	130	150	77	178	299	80	100	651	33	20	390
	Security Management	0	0	0	0	1120	1200	1560	1100	1500	1550	640	800
	Power Supply Charges	1235	1050	380	900	6400	6000	6100	2850	4265	1700	2375	6840
	Satellite Payment.	0	0	0	0			0	0	0	0	0	0
	METP (Routine)	48	100	50	50	240	176	180	140	300	100	150	296
	Minor Works (Routine)	64	50	90	120	235	130	120	162	240	88	230	355
	GST							0	0	0	0	0	0
	<b>Total of (B)</b>	<b>3192</b>	<b>2526</b>	<b>1640</b>	<b>1778</b>	<b>9020</b>	<b>9290</b>	<b>9296</b>	<b>5384</b>	<b>8357</b>	<b>4029</b>	<b>4212</b>	<b>10054</b>
	<b>Grand Total (A+B)</b>	<b>38115</b>	<b>32126</b>	<b>12698</b>	<b>24409</b>	<b>28963</b>	<b>30704</b>	<b>32086</b>	<b>13773</b>	<b>27657</b>	<b>17629</b>	<b>25926</b>	<b>63395</b>

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S.No.	Sub-head of Account	HPT Balasore	HPT Balurghat	HPT Banda	HPT Barmer	HPT Bhatinda	HPT Berhampur	HPT Bhuj	HPT Bikaner	HPT Bilaspur	HPT Bundi	HPT Calicut	HPT Cannanore
		167	168	169	170	171	172	173	174	175	176	177	178
	<b>DBS Component</b>												
<b>A</b>	<b>Salaries</b>												
<b>(i)</b>	<b>For Govt. Employees</b>												
	Salary (IRLA)	0	0	0	0	0	0	0	0	0	1700	2000	0
	Salary (Non-IRLA)	18841	9900	11275	11350	14000	10700	18300	29450	21000	19900	21000	24950
	Salary (Non-IRLA) New	0	0	0	0	0	1750	0	0	2100	1350	0	0
	CPF Cont./ NPS (for Govt. Empl.)	0	0	0	0	0	0	55	0	270	0	0	0
	Medical Treatment (Govt. Employees)	30	1200	40	169	86	0	0	215	200	656	442	289
	<b>Total A (i)</b>	<b>18871</b>	<b>11100</b>	<b>11315</b>	<b>11519</b>	<b>14086</b>	<b>12450</b>	<b>18355</b>	<b>29665</b>	<b>23570</b>	<b>23606</b>	<b>23442</b>	<b>25239</b>
<b>(ii)</b>	<b>For PB Employees</b>												
	Salary of PB Employees appointed after 05.10.2007	300	500	0	950	350	0	500	55	600	850	0	500
	CPF Cont./ NPS-(for PB Empl.)	184	64	0	0	84	0	0	4	56	77	0	41
	<b>Gratuity (PB Employees)</b>												
	<b>Leave Encashment (PB Employees)</b>												
	<b>Total A(ii)</b>	<b>484</b>	<b>564</b>	<b>0</b>	<b>950</b>	<b>434</b>	<b>0</b>	<b>500</b>	<b>59</b>	<b>656</b>	<b>927</b>	<b>0</b>	<b>541</b>
	<b>Total of A</b>	<b>19355</b>	<b>11664</b>	<b>11315</b>	<b>12469</b>	<b>14520</b>	<b>12450</b>	<b>18855</b>	<b>29724</b>	<b>24226</b>	<b>24533</b>	<b>23442</b>	<b>25780</b>
<b>B</b>	<b>Other Administrative Expenses</b>												
	Medical Treatment(for PB Employees recruited after 05.10.2007)	20	30	0	40	0	0	0	0	29	0	0	40
	Over Time Allowance	10	45	0	0	0	0	0	20	0	26	0	0
	Domestic Travel Expenses (TA on Transfer & Posting)	200	60	148	200	197	87	375	306	200	360	100	120
	Domestic Travel Expenses (TA on Tours)	180	30	100	0	130	88	85	118	95	128	240	20
	Foreign Travel Expenses												
	Office Expenses (N)	294	155	76	210	160	30	100	153	200	300	340	195
	Office Expenses (Payment to Casuals and Contractuals)	400	600	0	234	0	0	0	312	0	250	312	0
	Rent, Rates & Taxes (Normal)	0	0	0	0	0	0	50	900	298	225	120	27
	Rent, Rates & Taxes (Service Charges)	0	0	0	0	300	0	40	0	0	0	0	0
	Hospitality (OAE)	15	8	3	5	5	0	1	6	7	7	3	3
	Supply & Material	0	0	0	0	0	0	0	0	0	0	0	0
	Advertisement & Publicity	0	0	0	0	0	0	0	0	0	0	0	0
	Scholarship & Stipend	0	0	49	0	0	0	0	0	0	0	252	0
	Other Charges	0	0	0	0	0	0	0	0	0	0	0	0
	Other Charges (Audit Fee)	0	0	0	0	0	0	0	0	0	0	0	0
	Other Charges (Legal Fee)												
	Motor Vehicle	116	42	4	406	35	0	150	50	64	400	175	56
	Security Management	684	640	728	1000	503	0	1310	370	800	960	0	1154
	Power Supply Charges	1900	4000	2374	4200	2600	100	2185	3800	2850	5050	3990	2100
	Satellite Payment.	0	0	0	0	0	0	0	0	0	0	0	0
	METP (Routine)	152	200	100	144	112	58	70	192	100	290	250	120
	Minor Works (Routine)	280	160	100	150	136	80	150	192	88	232	96	100
	GST	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total of (B)</b>	<b>4251</b>	<b>5970</b>	<b>3682</b>	<b>6589</b>	<b>4178</b>	<b>443</b>	<b>4516</b>	<b>6419</b>	<b>4731</b>	<b>8228</b>	<b>5878</b>	<b>3935</b>
	<b>Grand Total (A+B)</b>	<b>23606</b>	<b>17634</b>	<b>14997</b>	<b>19058</b>	<b>18698</b>	<b>12893</b>	<b>23371</b>	<b>36143</b>	<b>28957</b>	<b>32761</b>	<b>29320</b>	<b>29715</b>

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(Rs. in thousand)

S.No.	Sub-head of Account	HPT Chandrapur	HPT Chhatrapur	HPT Churachandpur	HPT Cochin	HPT Cuttack	HPT Dharamshala	HPT Dharmapuri	HPT Dharwar	HPT Dwarka	HPT Faizabad	HPT Fazilka	HPT Gangtok
		179	180	181	182	183	184	185	186	187	188	189	190
	<b>DBS Component</b>												
<b>A</b>	<b>Salaries</b>												
<b>(i)</b>	<b>For Govt. Employees</b>												
	Salary (IRLA)	0	0	0	0	1850	0	0	0	0	0	0	0
	Salary (Non-IRLA)	0	16300	7900	33256	25200	8600	6400	17800	8400	19600	8750	16650
	Salary (Non-IRLA) New	0	0	0	0	0	1150	0	0	0	0	0	0
	CPF Cont./ NPS (for Govt. Empl.)	0	0	0	35	0	381	55	62	0	182	0	0
	Medical Treatment (Govt. Employees)	0	0	0	2388	481	0	0	100	100	500	60	141
	<b>Total A (i)</b>	<b>0</b>	<b>16300</b>	<b>7900</b>	<b>35679</b>	<b>27531</b>	<b>10131</b>	<b>6455</b>	<b>17962</b>	<b>8500</b>	<b>20282</b>	<b>8810</b>	<b>16791</b>
<b>(ii)</b>	<b>For PB Employees</b>												
	Salary of PB Employees appointed after 05.10.2007	0	1250	1700	950	900	1000	600	500	1450	1800	600	0
	CPF Cont./ NPS-(for PB Empl.)	0	118	0	84	73	0	0	0	136	0	55	0
	<b>Gratuity (PB Employees)</b>												
	<b>Leave Encashment (PB Employees)</b>												
	<b>Total A(ii)</b>	<b>0</b>	<b>1368</b>	<b>1700</b>	<b>1034</b>	<b>973</b>	<b>1000</b>	<b>600</b>	<b>500</b>	<b>1586</b>	<b>1800</b>	<b>655</b>	<b>0</b>
	<b>Total of A</b>	<b>0</b>	<b>17668</b>	<b>9600</b>	<b>36713</b>	<b>28504</b>	<b>11131</b>	<b>7055</b>	<b>18462</b>	<b>10086</b>	<b>22082</b>	<b>9465</b>	<b>16791</b>
<b>B</b>	<b>Other Administrative Expenses</b>												
	Medical Treatment(for PB Employees recruited after 05.10.2007)	0	0	0	0	0	0	0	0	49	250	0	0
	Over Time Allowance	0	0	0	0	0	35	0	0	11	0	0	0
	Domestic Travel Expenses (TA on Transfer & Posting)	0	100	60	350	210	213	86	113	150	350	80	400
	Domestic Travel Expenses (TA on Tours)	0	0	24	100	80	100	36	120	100	110	40	150
	Foreign Travel Expenses												
	Office Expenses (N)	50	44	352	350	200	280	26	250	143	300	93	162
	Office Expenses (Payment to Casuals and Contractuals)	0	0	0	600	552	305	0	110	0	484	132	0
	Rent, Rates & Taxes (Normal)	0	0	20	0	25	175	43	16	0	32	0	0
	Rent, Rates & Taxes (Service Charges)	80	0	0	0	0	0	0	9	7	7	0	0
	Hospitality (OAE)	0	0	8	15	24	4	3	4	4	10	3	5
	Supply & Material	0	0	0	0	0	0	0	0	0	0	0	0
	Advertisement & Publicity	0	0	0	0	0	0	0	0	0	0	0	0
	Scholarship & Stipend	0	0	0	170	216	0	0	0	84	0	0	0
	Other Charges	0	0	0	0	0	0	0	0	0	0	0	0
	Other Charges (Audit Fee)	0	0	0	0	0	0	0	0	0	0	0	0
	Other Charges (Legal Fee)				160								
	Motor Vehicle	0	0	110	130	73	400	20	54	30	130	20	250
	Security Management	0	455	0	1550	1280	610	954	480	1000	200	990	0
	Power Supply Charges	1000	2800	900	4200	3200	2600	1500	3200	1800	950	3600	0
	Satellite Payment.	0	0	0	0	0	0	0	0	0	0	0	0
	METP (Routine)	24	40	88	144	246	120	14	150	96	110	56	0
	Minor Works (Routine)	80	48	100	300	160	112	18	167	100	96	40	0
	GST	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total of (B)</b>	<b>1234</b>	<b>3487</b>	<b>1662</b>	<b>8069</b>	<b>6266</b>	<b>4954</b>	<b>2700</b>	<b>4673</b>	<b>3574</b>	<b>3029</b>	<b>5054</b>	<b>967</b>
	<b>Grand Total (A+B)</b>	<b>1234</b>	<b>21155</b>	<b>11262</b>	<b>44782</b>	<b>34770</b>	<b>16085</b>	<b>9755</b>	<b>23135</b>	<b>13660</b>	<b>25111</b>	<b>14519</b>	<b>17758</b>

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S.No.	Sub-head of Account	HPT Guna	HPT Gurez	HPT Hassan	HPT Jabalpur	HPT Jaisalmer	HPT Jalgaon	HPT Jamshedpur	HPT Jodhpur	HPT Kanpur	HPT Karnal	HPT Kasauli	HPT Kathua
		191	192	193	194	195	196	197	198	199	200	201	202
	<b>DBS Component</b>												
<b>A</b>	<b>Salaries</b>												
<b>(i)</b>	<b>For Govt. Employees</b>												
	Salary (IRLA)	0	0	0	2650	0	0	0	0	1733	0	0	0
	Salary (Non-IRLA)	22400	11143	11900	26600	12700	16850	18250	29550	20500	16550	8150	15000
	Salary (Non-IRLA) New	0	0	0	150	0	0	0	0	0	0	0	0
	CPF Cont./ NPS (for Govt. Empl.)	120	0	0	6	120	0	0	0	0	0	0	0
	Medical Treatment (Govt. Employees)	700	0	321	700	351	60	129	600	300	173	113	100
	<b>Total A (i)</b>	<b>23220</b>	<b>11143</b>	<b>12221</b>	<b>30106</b>	<b>13171</b>	<b>16910</b>	<b>18379</b>	<b>30150</b>	<b>22533</b>	<b>16723</b>	<b>8263</b>	<b>15100</b>
<b>(ii)</b>	<b>For PB Employees</b>												
	Salary of PB Employees appointed after 05.10.2007	1400	0	0	1200	400	300	0	1100	1650	600	600	0
	CPF Cont./ NPS-(for PB Empl.)	134	0	0	111	0	22	0	97	147	51	56	0
	<b>Gratuity (PB Employees)</b>												
	<b>Leave Encashment (PB Employees)</b>												
	<b>Total A(ii)</b>	<b>1534</b>	<b>0</b>	<b>0</b>	<b>1311</b>	<b>400</b>	<b>322</b>	<b>0</b>	<b>1197</b>	<b>1797</b>	<b>651</b>	<b>656</b>	<b>0</b>
	<b>Total of A</b>	<b>24754</b>	<b>11143</b>	<b>12221</b>	<b>31417</b>	<b>13571</b>	<b>17232</b>	<b>18379</b>	<b>31347</b>	<b>24330</b>	<b>17374</b>	<b>8919</b>	<b>15100</b>
<b>B</b>	<b>Other Administrative Expenses</b>												
	Medical Treatment(for PB Employees recruited after 05.10.2007)	0	0	0	50	50	0	0	200	0	30	21	0
	Over Time Allowance	0	0	10	0	0	0	40	0	0	0	0	0
	Domestic Travel Expenses (TA on Transfer & Posting)	25	197	80	136	250	50	100	400	60	450	50	200
	Domestic Travel Expenses (TA on Tours)	350	200	35	100	70	16	80	100	100	50	50	155
	Foreign Travel Expenses												
	Office Expenses (N)	150	455	87	242	254	78	80	500	207	200	139	170
	Office Expenses (Payment to Casuals and Contractuals)	0	0	0	321	321	0	172	264	358	1074	350	0
	Rent, Rates & Taxes (Normal)	90	0	0	0	80	420	0	400	0	572	17	48
	Rent, Rates & Taxes (Service Charges)	0	0	0	4055	0	0	0	0	0	250	4684	41
	Hospitality (OAE)	0	15	0	6	5	10	0	9	5	5	4	4
	Supply & Material	0	0	0	0	0	0	0	0	0	0	0	0
	Advertisement & Publicity	0	0	0	0	0	0	0	0	0	0	0	0
	Scholarship & Stipend	0	0	0	0	0	55	0	0	212	0	0	0
	Other Charges	0	0	0	0	0	0	0	0	0	0	0	0
	Other Charges (Audit Fee)	0	0	0	0	0	0	0	0	0	0	0	0
	Other Charges (Legal Fee)												
	Motor Vehicle	314	176	15	38	260	50	50	500	560	30	80	116
	Security Management	680	0	0	1440	1080	893	440	600	450	750	700	0
	Power Supply Charges	1630	5300	800	4100	2400	5400	1200	5700	3000	2500	2850	1100
	Satellite Payment.	0	0	0	0	0	0	0	0	0		0	0
	METP (Routine)	76	144	40	144	160	140	186	192	200	136	120	150
	Minor Works (Routine)	200	176	100	160	100	120	180	160	136	136	120	146
	GST			0									
	<b>Total of (B)</b>	<b>3515</b>	<b>6663</b>	<b>1167</b>	<b>10792</b>	<b>5030</b>	<b>7232</b>	<b>2528</b>	<b>9025</b>	<b>5288</b>	<b>6183</b>	<b>9185</b>	<b>2130</b>
	<b>Grand Total (A+B)</b>	<b>28269</b>	<b>17806</b>	<b>13388</b>	<b>42209</b>	<b>18601</b>	<b>24464</b>	<b>20907</b>	<b>40372</b>	<b>29618</b>	<b>23557</b>	<b>18104</b>	<b>17230</b>

**Doordarshan Network**  
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(Rs. in thousand)

S.No.	Sub-head of Account	HPT Katihar	HPT Kharagpur	HPT Kodaikanal	HPT Kokrajhar	HPT Krishnagar	HPT Kumbakonam	HPT Kupwara	HPT Kurnool	HPT Kurseong	HPT Lakhimpur	HPT Lunglei	HPT Mahabubnagar
		203	204	205	206	207	208	209	210	211	212	213	214
	<b>DBS Component</b>												
<b>A</b>	<b>Salaries</b>												
<b>(i)</b>	<b>For Govt. Employees</b>												
	Salary (IRLA)	0	0	1672	0	0	0	0	0	0	0	0	0
	Salary (Non-IRLA)	16250	40600	14350	6000	15250	25350	13900	15650	10000	10100	9600	9250
	Salary (Non-IRLA) New	0	0	0	2950	0	0	0	0	0	0	550	0
	CPF Cont./ NPS (for Govt. Empl.)	0	200	0	218	0	0	50	0	0	0	60	0
	Medical Treatment (Govt. Employees)	186	0	700	0	50	0	261	300	0	150	100	70
	<b>Total A (i)</b>	<b>16436</b>	<b>40800</b>	<b>16722</b>	<b>9168</b>	<b>15300</b>	<b>25350</b>	<b>14211</b>	<b>15950</b>	<b>10000</b>	<b>10250</b>	<b>10310</b>	<b>9320</b>
<b>(ii)</b>	<b>For PB Employees</b>												
	Salary of PB Employees appointed after 05.10.2007	0	0	0	0	0	350	0	0	600	650	200	600
	CPF Cont./ NPS-(for PB Empl.)	0	0	0	0	0	31	0	0	0	68	0	56
	<b>Gratuity (PB Employees)</b>												
	<b>Leave Encashment (PB Employees)</b>												
	<b>Total A(ii)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>381</b>	<b>0</b>	<b>0</b>	<b>600</b>	<b>718</b>	<b>200</b>	<b>656</b>
	<b>Total of A</b>	<b>16436</b>	<b>40800</b>	<b>16722</b>	<b>9168</b>	<b>15300</b>	<b>25731</b>	<b>14211</b>	<b>15950</b>	<b>10600</b>	<b>10968</b>	<b>10510</b>	<b>9976</b>
<b>B</b>	<b>Other Administrative Expenses</b>												
	Medical Treatment(for PB Employees recruited after 05.10.2007)	250	0	0	0	0	0	0	0	0	100	0	0
	Over Time Allowance	15	0	0	0	0	0	0	0	0	0	0	0
	Domestic Travel Expenses (TA on Transfer & Posting)	230	260	450	100	83	225	200	0	167	148	100	100
	Domestic Travel Expenses (TA on Tours)	250	120	250	15	55	80	120	130	100	50	150	50
	Foreign Travel Expenses												
	Office Expenses (N)	420	150	270	70	70	260	350	235	248	141	150	77
	Office Expenses (Payment to Casuals and Contractuals)	284	546	756	0	756	0	132	300	450	320	0	0
	Rent, Rates & Taxes (Normal)	0	600	45	0	0	600	0	0	180	0	21	0
	Rent, Rates & Taxes (Service Charges)	0	667	0	0	70	0	0	114	0	0	0	180
	Hospitality (OAE)	5	5	12	0	3	3	9	3	0	4	4	6
	Supply & Material	0	0	0	0	0	0	0	0	0	0	0	0
	Advertisement & Publicity	0	0	0	0	0	0	0	0	0	0	0	0
	Scholarship & Stipend	0	0	0	0	0	150	0	0	0	0	0	0
	Other Charges	0	0	0	0	0	0	0	0	0	0	0	0
	Other Charges (Audit Fee)	0	0	0	0	0	0	0	0	0	0	0	0
	Other Charges (Legal Fee)												
	Motor Vehicle	400	123	158	0	50	135	200	100	150	269	41	30
	Security Management	1085	450	400	0	1040	345	0	3500	700	380	0	850
	Power Supply Charges	3150	2850	3200	171	3700	4000	2300	2500	4600	5100	143	2200
	Satellite Payment.	0	0	0	0	0	0	0	0	0	0	0	0
	METP (Routine)	370	400	135	30	60	160	70	240	277	136	0	108
	Minor Works (Routine)	600	500	168	40	60	400	88	140	272	136	150	88
	GST	0					0					0	
	<b>Total of (B)</b>	<b>7059</b>	<b>6671</b>	<b>5844</b>	<b>426</b>	<b>5947</b>	<b>6358</b>	<b>3469</b>	<b>7262</b>	<b>7144</b>	<b>6784</b>	<b>759</b>	<b>3689</b>
	<b>Grand Total (A+B)</b>	<b>23495</b>	<b>47471</b>	<b>22566</b>	<b>9594</b>	<b>21247</b>	<b>32089</b>	<b>17680</b>	<b>23212</b>	<b>17744</b>	<b>17752</b>	<b>11269</b>	<b>13665</b>

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(Rs. in thousand)

S.No.	Sub-head of Account	HPT Mangalore	HPT Mokokchung	HPT Murshidabad	HPT Mussoorei	HPT Mysore	HPT Nandyal	HPT Naushara	HPT Pitampura	HPT Poonch	HPT Radhanpur	HPT Raichur	HPT Rajamundry
		215	216	217	218	219	220	221	222	223	224	225	226
	<b>DBS Component</b>												
<b>A</b>	<b>Salaries</b>												
<b>(i)</b>	<b>For Govt. Employees</b>												
	Salary (IRLA)	0	0	0	0	3300	0	0	5500	0	0	0	0
	Salary (Non-IRLA)	12450	13050	18000	16350	33400	16500	15400	50000	19200	12550	9700	16400
	Salary (Non-IRLA) New	0	0	0	400	0	0	0	3150	0	0	0	0
	CPF Cont./ NPS (for Govt. Empl.)	0	450	0	35	0	0	0	0	0	0	0	0
	Medical Treatment (Govt. Employees)	150	250	152	150	250	386	0	714	50	50	74	260
	<b>Total A (i)</b>	<b>12600</b>	<b>13750</b>	<b>18152</b>	<b>16935</b>	<b>36950</b>	<b>16886</b>	<b>15400</b>	<b>59364</b>	<b>19250</b>	<b>12600</b>	<b>9774</b>	<b>16660</b>
<b>(ii)</b>	<b>For PB Employees</b>												
	Salary of PB Employees appointed after 05.10.2007	0	0	400	800	0	0	0	1000	0	600	400	0
	CPF Cont./ NPS-(for PB Empl.)	0	0	0	395	0	0	0	0	0	55	38	0
	<b>Gratuity (PB Employees)</b>												
	<b>Leave Encashment (PB Employees)</b>												
	<b>Total A(ii)</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>1195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>655</b>	<b>438</b>	<b>0</b>
	<b>Total of A</b>	<b>12600</b>	<b>13750</b>	<b>18552</b>	<b>18130</b>	<b>36950</b>	<b>16886</b>	<b>15400</b>	<b>60364</b>	<b>19250</b>	<b>13255</b>	<b>10212</b>	<b>16660</b>
<b>B</b>	<b>Other Administrative Expenses</b>												
	Medical Treatment(for PB Employees recruited after 05.10.2007)	0	0	0	0	0	0	0	50	0	12	50	0
	Over Time Allowance	0	14	0	0	10	0	0	0	0	0	0	0
	Domestic Travel Expenses (TA on Transfer & Posting)	200	150	220	60	310	342	250	184	400	260	30	150
	Domestic Travel Expenses (TA on Tours)	90	250	70	210	110	40	25	100	50	70	150	150
	Foreign Travel Expenses												
	Office Expenses (N)	109	230	144	365	226	241	662	682	400	130	70	140
	Office Expenses (Payment to Casuals and Contractuals)	0	0	0	192	332	264	650	450	668	0	322	0
	Rent, Rates & Taxes (Normal)	0	0	0	0	250	0	0	2500	0	62	54	0
	Rent, Rates & Taxes (Service Charges)	0	0	0	0	0	58	0	0	0	0	0	0
	Hospitality (OAE)	4	10	4	15	4	4	0	6	12	3	0	2
	Supply & Material	0	0	0	0	0	0	0	0	0	0	0	0
	Advertisement & Publicity	0	0	0	0	0	0	0	0	0	0	0	0
	Scholarship & Stipend	0	0	0	0	0	0	0	0	0	0	0	0
	Other Charges	0	0	0	0	0	0	0	0	0	0	0	0
	Other Charges (Audit Fee)	0	0	0	0	0	0	0	0	0	0	0	0
	Other Charges (Legal Fee)												
	Motor Vehicle	30	152	30	300	325	70	434	5500	100	350	80	40
	Security Management	760	0	400	600	1720	880	0	1600	0	1212	400	700
	Power Supply Charges	1010	500	4200	3700	4800	1615	6175	14200	3200	1400	1520	3500
	Satellite Payment.	0	0	0	0	0	0	0	0	0	0	0	0
	METP (Routine)	128	125	250	200	148	156	245	1056	100	44	150	180
	Minor Works (Routine)	64	132	250	320	274	160	100	1360	150	70	100	110
	GST												
	<b>Total of (B)</b>	<b>2395</b>	<b>1563</b>	<b>5568</b>	<b>5962</b>	<b>8509</b>	<b>3830</b>	<b>8541</b>	<b>27688</b>	<b>5080</b>	<b>3613</b>	<b>2926</b>	<b>4972</b>
	<b>Grand Total (A+B)</b>	<b>14995</b>	<b>15313</b>	<b>24120</b>	<b>24092</b>	<b>45459</b>	<b>20716</b>	<b>23941</b>	<b>88052</b>	<b>24330</b>	<b>16868</b>	<b>13138</b>	<b>21632</b>

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(Rs. in thousand)

S.No.	Sub-head of Account	HPT Rameshwaram	HPT Ratnagiri	HPT Sagar	HPT Saharsa	HPT Samba	HPT Shahdol	HPT Shimoga	HPT Surat	HPT Tirunvelli	HPT Titwal	HPT Vadodara	HPT Visakhapatnam
		227	228	229	230	231	232	233	234	235	236	237	238
	<b>DBS Component</b>												
<b>A</b>	<b>Salaries</b>												
<b>(i)</b>	<b>For Govt. Employees</b>												
	Salary (IRLA)	0	0	0	0	0	0	1750	1850	0	0	0	2300
	Salary (Non-IRLA)	12550	9850	30200	22050	13700	27000	9900	35700	25400	9400	53300	38200
	Salary (Non-IRLA) New	1050	0	0	0	0	0	0	0	1900	0	0	0
	CPF Cont./ NPS (for Govt. Empl.)	0	0	0	0	0	250	0	0	230	0	0	120
	Medical Treatment (Govt. Employees)	0	80	303	0	50	500	103	336	60	100	200	150
	<b>Total A (i)</b>	<b>13600</b>	<b>9930</b>	<b>30503</b>	<b>22050</b>	<b>13750</b>	<b>27750</b>	<b>11753</b>	<b>37886</b>	<b>27590</b>	<b>9500</b>	<b>53500</b>	<b>40770</b>
<b>(ii)</b>	<b>For PB Employees</b>												
	Salary of PB Employees appointed after 05.10.2007	550	0	1250	1301	0	600	300	2850	950	0	0	1250
	CPF Cont./ NPS-(for PB Empl.)	56	0	114	0	0	131	27	251	76	0	0	0
	<b>Gratuity (PB Employees)</b>												
	<b>Leave Encashment (PB Employees)</b>												
	<b>Total A(ii)</b>	<b>606</b>	<b>0</b>	<b>1364</b>	<b>1301</b>	<b>0</b>	<b>731</b>	<b>327</b>	<b>3101</b>	<b>1026</b>	<b>0</b>	<b>0</b>	<b>1250</b>
	<b>Total of A</b>	<b>14206</b>	<b>9930</b>	<b>31867</b>	<b>23351</b>	<b>13750</b>	<b>28481</b>	<b>12080</b>	<b>40987</b>	<b>28616</b>	<b>9500</b>	<b>53500</b>	<b>42020</b>
<b>B</b>	<b>Other Administrative Expenses</b>												
	Medical Treatment(for PB Employees recruited after 05.10.2007)	0	0	0	0	0	0	21	32	0	0	0	50
	Over Time Allowance	0	0	0	0	0	0	10	0	0	0	0	0
	Domestic Travel Expenses (TA on Transfer & Posting)	208	30	139	254	273	70	78	37	300	197	233	150
	Domestic Travel Expenses (TA on Tours)	50	0	50	36	20	60	70	150	200	60	110	320
	Foreign Travel Expenses												
	Office Expenses (N)	130	52	120	207	165	232	159	275	336	125	348	305
	Office Expenses (Payment to Casuals and Contractuals)	160	132	444	812	432	307	156	132	250	0	312	418
	Rent, Rates & Taxes (Normal)	0	0	100	385	185	108	0	200	360	0	745	300
	Rent, Rates & Taxes (Service Charges)	0	31	20	0	0	0	0	0	0	0	0	0
	Hospitality (OAE)	8	2	5	0	13	3	3	10	10	2	3	10
	Supply & Material	0	0	0	0	0	0	0	0	0	0	0	0
	Advertisement & Publicity	0	0	0	0	0	0	0	0	0	0	0	0
	Scholarship & Stipend	0	82	0	0	0	0	0	70	377	0	50	206
	Other Charges	0	0	0	0	0	0	0	0	0	0	0	0
	Other Charges (Audit Fee)	0	0	0	0	0	0	0	0	0	0	0	0
	Other Charges (Legal Fee)												
	Motor Vehicle	25	0	50	100	60	100	60	100	150	100	100	600
	Security Management	480	960	500	925	1500	0	640	1000	470	0	2000	1000
	Power Supply Charges	2200	900	1850	2900	2800	650	2200	4400	2500	1241	5700	4400
	Satellite Payment.	0	0	0	0	0	0	0	0	0	0	0	0
	METP (Routine)	300	140	90	296	216	161	104	220	120	20	136	280
	Minor Works (Routine)	200	110	50	307	76	120	90	280	226	52	240	360
	GST												
	<b>Total of (B)</b>	<b>3761</b>	<b>2439</b>	<b>3418</b>	<b>6222</b>	<b>5740</b>	<b>1811</b>	<b>3591</b>	<b>6906</b>	<b>5299</b>	<b>1797</b>	<b>9977</b>	<b>8399</b>
	<b>Grand Total (A+B)</b>	<b>17967</b>	<b>12369</b>	<b>35285</b>	<b>29573</b>	<b>19490</b>	<b>30292</b>	<b>15671</b>	<b>47893</b>	<b>33915</b>	<b>11297</b>	<b>63477</b>	<b>50419</b>

**Doordarshan Network**  
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(Rs. in thousand)

S.No.	Sub-head of Account	HPT Warangal	Mkt. Div. Bangalore	Mkt. Div. Kolkata	Mkt. Div. Mumbai	PGF Coimbatore	PGF Madurai	PGF Rajouri	PGF Warangal	ES Todapur	EE © Cochin	EE (C) Jammu	EE (C) Metro Div.2 N Delhi
		239	240	241	242	243	244	245	246	247	248	249	250
	<b>DBS Component</b>												
<b>A</b>	<b>Salaries</b>												
<b>(i)</b>	<b>For Govt. Employees</b>												
	Salary (IRLA)	0	2641	2100	3050	0	0	0	1703	4500	0	0	0
	Salary (Non-IRLA)	12100	11800	5550	14100	39000	30400	0	10200	24550	24600	17400	16500
	Salary (Non-IRLA) New	0	0	0	0	0	0	0	0	0	0	0	0
	CPF Cont./ NPS (for Govt. Empl.)	0	0	0	0	0	350	0	0	0	0	700	0
	Medical Treatment (Govt. Employees)	250	10	400	300	140	100	0	65	216	179	208	150
	<b>Total A (i)</b>	<b>12350</b>	<b>14451</b>	<b>8050</b>	<b>17450</b>	<b>39140</b>	<b>30850</b>	<b>0</b>	<b>11968</b>	<b>29266</b>	<b>24779</b>	<b>18308</b>	<b>16650</b>
<b>(ii)</b>	<b>For PB Employees</b>												
	Salary of PB Employees appointed after 05.10.2007	0	0	850	1650	1400	500	0	2124	9400	0	0	0
	CPF Cont./ NPS-(for PB Empl.)	0	0	69	129	131	0	0	196	813	0	0	0
	<b>Gratuity (PB Employees)</b>												
	<b>Leave Encashment (PB Employees)</b>												
	<b>Total A(ii)</b>	<b>0</b>	<b>0</b>	<b>919</b>	<b>1779</b>	<b>1531</b>	<b>500</b>	<b>0</b>	<b>2320</b>	<b>10213</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total of A</b>	<b>12350</b>	<b>14451</b>	<b>8969</b>	<b>19229</b>	<b>40671</b>	<b>31350</b>	<b>0</b>	<b>14288</b>	<b>39479</b>	<b>24779</b>	<b>18308</b>	<b>16650</b>
<b>B</b>	<b>Other Administrative Expenses</b>												
	Medical Treatment(for PB Employees recruited after 05.10.2007)	0	0	40	0	0	0	0	60	150	0	0	0
	Over Time Allowance	0	0	0	0	0	0	0	0	0	0	0	0
	Domestic Travel Expenses (TA on Transfer & Posting)	200	100	98	200	334	500	0	104	0	200	455	58
	Domestic Travel Expenses (TA on Tours)	60	400	400	684	150	150	0	70	0	250	310	100
	Foreign Travel Expenses												
	Office Expenses (N)	101	330	514	783	348	160	0	140	417	490	333	230
	Office Expenses (Payment to Casuals and Contractuals)	0	384	0	0	0	444	0	1026	1694	0	0	250
	Rent, Rates & Taxes (Normal)	0	0	0	0	150	10	0	0	720	0	0	0
	Rent, Rates & Taxes (Service Charges)	0	0	0	0	0	0	0	0	0	0	0	0
	Hospitality (OAE)	11	6	10	0	15	12	0	8	50	2	8	9
	Supply & Material	0	0	0	0	0	0	0	0	0	0	0	0
	Advertisement & Publicity	0	0	0	29	0	0	0	0	0	0	0	0
	Scholarship & Stipend	0	0	0	0	0	0	0	0	0	0	0	0
	Other Charges	0	0	0	0	5	14	0	0	2334	0	0	0
	Other Charges (Audit Fee)	0	0	0	0	0	0	0	0	0	0	0	0
	Other Charges (Legal Fee)												
	Motor Vehicle	35	374	360	15	250	300	0	32	1110	50	155	200
	Security Management	0	0	0	0	470	400	0	3000	2640	0	0	0
	Power Supply Charges	3300	0	400	0	1300	1235	10	0	200	0	0	0
	Satellite Payment.	0	0	0	0	0	0	0	0	0	0	0	0
	METP (Routine)	60	0	0	0	136	132	0	40	2026	0	0	0
	Minor Works (Routine)	184	0	0	0	120	108	0	64	1280	130	0	0
	GST		0	0	0	0	0	0	0	0	0	0	0
	<b>Total of (B)</b>	<b>3951</b>	<b>1594</b>	<b>1822</b>	<b>1711</b>	<b>3278</b>	<b>3465</b>	<b>10</b>	<b>4544</b>	<b>12621</b>	<b>1122</b>	<b>1261</b>	<b>847</b>
	<b>Grand Total (A+B)</b>	<b>16301</b>	<b>16045</b>	<b>10791</b>	<b>20940</b>	<b>43949</b>	<b>34815</b>	<b>10</b>	<b>18832</b>	<b>52100</b>	<b>25901</b>	<b>19569</b>	<b>17497</b>



**Doordarshan Network**  
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(Rs. in thousand)

S.No.	Sub-head of Account	EE (C) Siliguri	EE (C) Bhopal	EE (C) Itanagar	EE (C) Jaipur	EE (C) Metro Div.1 N Delhi	EE (C) Pune	EE (C) Vadodra	EE (C-II) N Delhi	EE (C-III) N Delhi	EE (C-IV) N Delhi	EE(E) Guwahati	EE (E) Kolkata
		251	252	253	254	255	256	257	258	259	260	261	262
	<b>DBS Component</b>												
<b>A</b>	<b>Salaries</b>												
<b>(i)</b>	<b>For Govt. Employees</b>												
	Salary (IRLA)	0	610	0	2600	0	0	0	0	0	0	0	0
	Salary (Non-IRLA)	23359	27534	11300	30000	12300	30850	18400	9300	25900	28200	21100	33000
	Salary (Non-IRLA) New	0	0	1100	1250	0	0	0	0	0	0	0	0
	CPF Cont./ NPS (for Govt. Empl.)	110	100	120	200	0	80	0	105	60	95	0	30
	Medical Treatment (Govt. Employees)	150	350	253	469	2500	252	0	809	1500	800	1313	280
	<b>Total A (i)</b>	<b>23619</b>	<b>28594</b>	<b>12773</b>	<b>34519</b>	<b>14800</b>	<b>31182</b>	<b>18400</b>	<b>10214</b>	<b>27460</b>	<b>29095</b>	<b>22413</b>	<b>33310</b>
<b>(ii)</b>	<b>For PB Employees</b>												
	Salary of PB Employees appointed after 05.10.2007	0	480	0	0	0	400	0	0	0	0	0	665
	CPF Cont./ NPS-(for PB Empl.)	0	36	0	0	0	30	0	0	0	0	0	71
	<b>Gratuity (PB Employees)</b>												
	<b>Leave Encashment (PB Employees)</b>												
	<b>Total A(ii)</b>	<b>0</b>	<b>516</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>430</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>736</b>
	<b>Total of A</b>	<b>23619</b>	<b>29110</b>	<b>12773</b>	<b>34519</b>	<b>14800</b>	<b>31612</b>	<b>18400</b>	<b>10214</b>	<b>27460</b>	<b>29095</b>	<b>22413</b>	<b>34046</b>
<b>B</b>	<b>Other Administrative Expenses</b>												
	Medical Treatment(for PB Employees recruited after 05.10.2007)	0	20	0	0	0	42	0	0	0	0	0	0
	Over Time Allowance	0	0	0	23	0	0	0	0	0	0	0	0
	Domestic Travel Expenses (TA on Transfer & Posting)	150	150	150	750	150	200	148	0	100	400	300	200
	Domestic Travel Expenses (TA on Tours)	100	600	300	528	0	600	150	0	30	40	450	150
	Foreign Travel Expenses												
	Office Expenses (N)	600	320	280	610	290	327	150	230	341	482	237	291
	Office Expenses (Payment to Casuals and Contractuals)	350	0	0	0	203	0	0	203	607	809	0	0
	Rent, Rates & Taxes (Normal)	90	0	0	0	0	0	0	0	0	200	0	0
	Rent, Rates & Taxes (Service Charges)	0	0	0	0	0	0	0	0	493	0	0	0
	Hospitality (OAE)	12	0	0	0	10	0	0	16	22	7	0	0
	Supply & Material	0	0	0	0	0	0	0	0	0	0	0	0
	Advertisement & Publicity	0	0	0	0	0	0	0	0	0	0	0	0
	Scholarship & Stipend	0	0	0	0	0	0	0	0	0	0	0	0
	Other Charges	150	0	0	0	0	0	0	0	0	800	0	0
	Other Charges (Audit Fee)	0	0	0	0	0	0	0	0	0	0	0	0
	Other Charges (Legal Fee)												
	Motor Vehicle	220	170	175	431	230	224	50	250	375	351	109	180
	Security Management	0	0	0	0	0	0	0	0	0	0	0	0
	Power Supply Charges	0	0	0	0	0	0	0	0	0	0	0	0
	Satellite Payment.	0	0	0	0	0	0	0	0	0	0	0	0
	METP (Routine)	0	0	0	0	0	0	0	0	0	0	0	0
	Minor Works (Routine)	0	0	0	0	0	0	0	0	0	0	0	0
	GST	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total of (B)</b>	<b>1672</b>	<b>1260</b>	<b>905</b>	<b>2342</b>	<b>883</b>	<b>1393</b>	<b>498</b>	<b>699</b>	<b>1968</b>	<b>3089</b>	<b>1096</b>	<b>821</b>
	<b>Grand Total (A+B)</b>	<b>25291</b>	<b>30370</b>	<b>13678</b>	<b>36861</b>	<b>15683</b>	<b>33005</b>	<b>18898</b>	<b>10913</b>	<b>29428</b>	<b>32184</b>	<b>23509</b>	<b>34867</b>

**Doordarshan Network**  
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(Rs. in thousand)

S.No.	Sub-head of Account	EE (E) Mumbai	EE (E-I) N Delhi	EE (E-II) N Delhi	EE (C ) Bhubneshwar	SE © Metro circle New Delhi	SE © MH New Delhi
		263	264	265	266	267	268
	<b>DBS Component</b>						
<b>A</b>	<b>Salaries</b>						
<b>(i)</b>	<b>For Govt. Employees</b>						
	Salary (IRLA)	1600	0	0	0	0	0
	Salary (Non-IRLA)	25650	32900	24800	24200	11400	16850
	Salary (Non-IRLA) New	0	0	0	1350	0	0
	CPF Cont./ NPS (for Govt. Empl.)	0	0	0	150	0	20
	Medical Treatment (Govt. Employees)	200	0	0	142	322	163
	<b>Total A (i)</b>	<b>27450</b>	<b>32900</b>	<b>24800</b>	<b>25842</b>	<b>11722</b>	<b>17033</b>
<b>(ii)</b>	<b>For PB Employees</b>						
	Salary of PB Employees appointed after 05.10.2007	0	0	0	450	0	0
	CPF Cont./ NPS-(for PB Empl.)	0	0	0	44	0	0
	<b>Gratuity (PB Employees)</b>						
	<b>Leave Encashment (PB Employees)</b>						
	<b>Total A(ii)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>494</b>	<b>0</b>	<b>0</b>
	<b>Total of A</b>	<b>27450</b>	<b>32900</b>	<b>24800</b>	<b>26336</b>	<b>11722</b>	<b>17033</b>
<b>B</b>	<b>Other Administrative Expenses</b>						
	Medical Treatment(for PB Employees recruited after 05.10.2007)	0	0	0	0	0	0
	Over Time Allowance	0	0	0	0	0	0
	Domestic Travel Expenses (TA on Transfer & Posting)	96	331	209	430	600	500
	Domestic Travel Expenses (TA on Tours)	550	750	140	300	90	200
	Foreign Travel Expenses						
	Office Expenses (N)	700	1927	584	600	286	183
	Office Expenses (Payment to Casuals and Contractuals)	0	1512	1300	0	0	809
	Rent, Rates & Taxes (Normal)	0	200	0	0	350	500
	Rent, Rates & Taxes (Service Charges)	0	0	0	0	0	0
	Hospitality (OAE)	0	0	0	0	7	8
	Supply & Material	0	0	0	0	0	0
	Advertisement & Publicity	0	0	0	0	0	0
	Scholarship & Stipend	0	0	0	0	0	0
	Other Charges	0	0	0	0	0	0
	Other Charges (Audit Fee)	0	0	0	0	0	0
	Other Charges (Legal Fee)						
	Motor Vehicle	150	350	334	154	225	400
	Security Management	0	0	0	0	0	0
	Power Supply Charges	0	0	7024	0	0	0
	Satellite Payment.	0	0	0	0	0	0
	METP (Routine)	0	0	0	0	0	0
	Minor Works (Routine)	0	0	0	0	0	0
	GST	0	0	0	0	0	0
	<b>Total of (B)</b>	<b>1496</b>	<b>5070</b>	<b>9591</b>	<b>1484</b>	<b>1558</b>	<b>2600</b>
	<b>Grand Total (A+B)</b>	<b>28946</b>	<b>37970</b>	<b>34391</b>	<b>27820</b>	<b>13280</b>	<b>19633</b>

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(Rs.in thousand)

S.No.	Sub-head of Account	DMC Ashoknagar	DMC Bhusawal	DMC Jammu (S)	DMC Kargil	DMC Kathua	DMC Kota	DMC Leh (N)	DMC Mysore	DMC Pathankot	DMC Poonch
		1	2	3	4	5	6	7	8	9	10
	<b>DBS Component</b>										
<b>A</b>	<b>Salaries</b>										
<b>(i)</b>	<b>For Govt. Employees</b>										
	Salary (IRLA)	0					28				
	Salary (Non-IRLA)	4485	1855	1775	1583	286	3093	810	388	6195	8426
	Salary (Non-IRLA) New			2750	133						293
	CPF Cont./ NPS (for Govt. Empl.)				12		51				19
	<b>Total A (i)</b>	4485	1855	4525	1728	286	3172	810	388	6195	8738
<b>(ii)</b>	<b>For PB Employees</b>										
	Salary of PB Employees appointed after 05.10.2007			26			159				
	CPF Cont./ NPS-(for PB Empl.)			2							
	<b>Total A(ii)</b>	0	0	28	0	0	159	0	0	0	0
	<b>Total of A</b>	4485	1855	4553	1728	286	3331	810	388	6195	8738
<b>B</b>	<b>Other Administrative Expenses</b>										
	<b>Gratuity (PB Employees)</b>										
	<b>Leave Encashment (PB Employees)</b>										
	Medical Treatment (Govt. Employees)			101						48	
	Medical Treatment(for PB Employees recruited after 05.10.2007)										
	Over Time Allowance										
	DTE		34	370			7		28	299	150
	Foreign Travel Expenses		0								
	Office Expenses (N)		60	50	2		11		10	30	12
	Office Expenses (Payment to Casuals and Contractuals)			24							73
	Rent, Rates & Taxes (Normal)		106	252					26	113	4
	Rent, Rates & Taxes (Service Charges)										
	Hospitality (OAE)										
	METP (Routine)										
	Minor Works (Routine)									16	29
	Motor Vehicle		12	20	3		8				20
	Power Supply Charges	2	6		199		76		6	66	
	Security Management										23
	Scholarship & Stipend										
	Other Charges										
	Other Charges (Audit Fee)			206							
	Advertisement & Publicity										
	Supply & Material										
	Satellite Payment.										
	GST										
	<b>Total of (B)</b>	2	218	1023	204	0	102	0	70	615	268
	<b>Grand Total (A+B)</b>	4487	2073	5576	1932	286	3433	810	458	6810	9006

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(Rs.in thousand)

S.No.	Sub-head of Account	DMC Rajouri	DMC Satara	DMC Shivpuri	DMC Surat	DMC Tirunelveli	DMC Udhampur
		11	12	13	14	15	16
	<b>DBS Component</b>						
<b>A</b>	<b>Salaries</b>						
<b>(i)</b>	<b>For Govt. Employees</b>						
	Salary (IRLA)						
	Salary (Non-IRLA)	1394	3264	6450	4251		
	Salary (Non-IRLA) New	36					
	CPF Cont./ NPS (for Govt. Empl.)	3					
	<b>Total A (i)</b>	1433	3264	6450	4251	0	0
<b>(ii)</b>	<b>For PB Employees</b>						
	Salary of PB Employees appointed after 05.10.2007						
	CPF Cont./ NPS-(for PB Empl.)						
	<b>Total A(ii)</b>	0	0	0	0	0	0
	<b>Total of A</b>	1433	3264	6450	4251	0	0
<b>B</b>	<b>Other Administrative Expenses</b>						
	<b>Gratuity (PB Employees)</b>						
	<b>Leave Encashment (PB Employees)</b>						
	Medical Treatment (Govt. Employees)	29					
	Medical Treatment(for PB Employees recruited after 05.10.2007)						
	Over Time Allowance						
	DTE	50	25				
	Foreign Travel Expenses						
	Office Expenses (N)	17	57				8
	Office Expenses (Payment to Casuals and Contractuals)	84					
	Rent, Rates & Taxes (Normal)	24	24			86	39
	Rent, Rates & Taxes (Service Charges)						
	Hospitality (OAE)						
	METP (Routine)						
	Minor Works (Routine)	48					4
	Motor Vehicle		29		8		2
	Power Supply Charges	153					13
	Security Management						
	Scholarship & Stipend		9				
	Other Charges						
	Other Charges (Audit Fee)						
	Advertisement & Publicity						
	Supply & Material						
	Satellite Payment.						
	GST						
	<b>Total of (B)</b>	405	144	0	8	86	66
	<b>Grand Total (A+B)</b>	1838	3408	6450	4259	86	66