

Prasar Bharati
India's Public Service Broadcaster
Directorate General: Doordarshan
Doordarshan Bhawan
New Delhi
(Budget Section)

No. G.20011/13/2018-BI (Pt.)

Dated:-06.03.2019

Subject : Allocation of additional budget to Kendras in the head 'Software Programme Expenses' under Revenue Non-Plan/ IEBR during 2018-19-reg.

Reference is invited to the requests received from some Kendras demanding allocation of additional budget in the sub-head 'Software Programme Expenses' cited on the above subject.

2. In this regard, the proposal has been examined at this Directorate General and the competent authority has approved for allocation of additional budget to some Kendras for payment of liabilities in the relevant sub-heads. The modified SBG of the Kendras under these sub-head is as given in the table below:-

(Rs. in thousand)

S.No.	Name of Kendras	Sub-head	SBG 2018-19	Allocated addl. Budget 2018-19	Modified SBG 2018-19
1.	DDK Chennai	PP&SS(OPA)	11000	1300	12300
2.	DDK Bengaluru	PP&SS(OPA)	10000	1500	11500
3.	DDK, Hyderabad	PP&SS(OPA)	380	1200	1580
		Royalty	10872	9128	20000
4.	DDK, Bhubneshwar	PP&SS(OPA)	6300	500	6800
5.	DDK, Kolkata	PP&SS(OPA)	1160	500	1660
		PP&SS(N)	21990	3500	25490
6.	DDK, Thiruvananthapuram	PP&SS(OPA)	4220	300	4520
7.	DDK, Dehradun	PP&SS(N)	2700	800	3500
8.	DDK, Imphal	PP&SS(N)	5000	500	5500
		PP&SS(OPA)	600	400	1000
		PP&SS(RP&C)	600	200	800
9.	CRD, Mumbai	PP&SS(RP&C)	2820	250	3070
10.	DDK Calicut	PP&SS(OPA)	50	443	493
11.	DDK Madurai	PP&SS(OPA)	233	950	1183
12.	DDK Coimbatore	PP&SS(OPA)	50	100	150
13.	DDK Puducherry	PP&SS(OPA)	1000	250	1250
14.	DDK Thrissur	PP&SS(OPA)	1000	500	1500
15.	DDK Rajkot	PP&SS(OPA)	189	161	350
		Total	80164	22482	102646

3. This issues with the concurrence of IFA and approval of DG, DD.


(K. C. Jain)

Dy. Director (Budget)

Head of Office
All Concerned Kendras

Copy to:-

1. ADG(B&A), Prasar Bharati Sectt., New Delhi
2. ADG(F)/DDG(F), DG:DD.
3. DD(A/cs), Prasar Bharati Sectt., New Delhi
4. IT Cell, DDn is requested to upload letter on Doordarshan website.
5. Guard File.