

Prasar Bharati
India's Public Service Broadcaster
Directorate General: Doordarshan
Doordarshan Bhawan
New Delhi
(Budget Section)

No. G.20011/13/2018-BI

Dated:-21.12.2018

Subject : Allocation of additional budget to 4 Kendras in the head 'OAE' & 'Software Programme Expenses' under Revenue Non-Plan/ IEBR during 2018-19-reg.

Reference is invited to the requests received from 04 Kendras demanding allocation of additional budget in the various sub-heads under the budget head cited on the above subject.

In this regard, these requests have been examined at this Directorate General and the competent authority has approved for allocation of Rs. 1.26 Crore only out of the reserve funds.

Accordingly, additional budget of Rs.1.26 Crore is hereby allocated to 04 Kendras (as per list enclosed) for meeting their exigency in the relevant sub-heads under Non-Plan/IEBR.

This issues with the concurrence of IFA and approval of DG:DD.

Encl.: As above.


(K.C.Jain)

Dy. Director(Budget)

Head of the office, DDKs..... It is advised to plan their expenditure prudently so as to avoid any excess over and above the budget hereby allocated in the relevant sub-head and utilize the funds strictly following the economy measures in vogue and as per the established norms.

Copy to:-

1. ADG(B&A), Prasar Bharati Sectt., New Delhi
2. ADG(F), DG:DD
3. DD(A/cs), Prasar Bharati Sectt., New Delhi
4. IT Cell, DDn is requested to upload letter on DG:DD website.
5. Guard File.

Doordarshan Network
Allocation of Additional Budget under the sub-head
'Software Programme Expenses' during 2018-19

(Rs. in thousand)

S. No.	Name of Kendras	Sub-head	SBG 2018-19	Allocation for addl. Budget 2018-19	Modified SBG 2018-19
1.	DDK Delhi	PP&SS(N)	21310	4500	25810
		Other Charges	12373	4750	17123
2.	DDK Puducherry	PP&SS(N)	2330	300	2630
		PP&SS(OPA)	700	300	1000
		PP&SS(RP&C)	1020	600	1620
		Royalty	0	1000	1000
3.	DDK Thrissur	PP&SS(OPA)	500	500	1000
4.	DDK Dehradun	PP&SS(N)	2000	500	2500
		PP&SS(OPA)	60	60	120
		PP&SS(RP&C)	1334	100	1434
		Total	41627	12610	54237

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