

**PRASAR BHARATI**  
India's Public Service Broadcaster  
**PRASAR BHARATI SECRETARIAT**  
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No. B-1/011/2(X)2019-20/Budget/Pt/212

Dated: 18.12.2019

**Subject:- Revised Estimates 2019-20 and Budget Estimates 2020-21 under Grants-in-aid Salaries and Sub-heads for DD News.**

The Competent authority has approved the budget for Salary and Salary related expenses of Govt. Employees and for sub-heads of IEBR (including salary of PB employees) for DD News in Revised Estimates 2019-20 and Budget Estimates 2020-21, the details of which is enclosed.

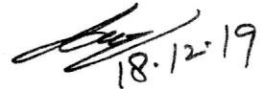
In this regard, following points are brought to the notice of DD News for information and strict compliance:

1. Expenditure incurred on Salary of Govt. Employees who are on deemed deputation to Prasar Bharati, is to be shown under "Salaries- For Govt. Employees. Similarly, expenditure incurred on Salary of Prasar Bharati regular employees (i.e. Prasar Bharati Employees other than those Govt. Employees who are on deemed deputation to Prasar Bharati) appointed after 05.10.2007 may be booked under Salaries- for PB Employees.
2. Government bears 80% of the enhanced implication for implementation of 7<sup>th</sup> CPC recommendations in respect of PB Employees recruited after 05.10.2007 and remaining 20% is borne by PB from its IEBR. However, financial implication as per 6<sup>th</sup> CPC for salary for such employees is fully borne by Prasar Bharati and is met from IEBR. Expenditure under the sub-head Salaries (for Govt. contribution and for PB,s contribution) may be reported accordingly.
3. Expenditure incurred on Medical treatment of Govt. Employees who are on deemed deputation to Prasar Bharati, is to be shown under the line entry "Medical Treatment (For Govt. Employees on deemed deputation to PB) under the sub-head 'Grant-in-aid Salaries'. Expenditure incurred on Medical treatment of Prasar Bharati regular employees (i.e. Prasar Bharati Employees other than those Govt. Employees who are on deemed deputation to Prasar Bharati) appointed after 05.10.2007 may be booked under Other Administrative Expenses-sub head Medical Treatment.
4. In accordance with the decision of Management Committee, 'contractuals' database has been integrated in HRIS. Accordingly, separate line entries under the sub-head 'Office Expenses' and 'Programme Expenses', for payment to Contractuals engaged as per the Contractual Engagement Policy of Prasar Bharati was created. DD News is requested to accordingly earmark the budget for the same from the budget allocated to them under the sub-head 'Office Expenses' and 'Programme Expenses' and also report the expenditure accordingly. All requests for cash release under these line entries may please be made strictly as per the data of these contractuals available in HRIS.



1. Separate budget is to be earmarked for the newly created line entry OE-IT under the sub-head "Office Expenses" and accordingly, the expenditure is to be booked/reported.
2. No expenditure under the sub-head Foreign Travel Expenses should be incurred without obtaining the specific prior approval of Prasar Bharati Sectt.
3. Efforts have been made to keep the allocation at maximum. However, keeping in view the financial constraints being faced by Prasar Bharati, unwanted expenditure of any nature may be avoided. Wherever possible, the allocation may not be utilised to its fullest and efforts may be made for savings.

This issues with the approval of Member(F), Prasar Bharati.



(C K Jain)

Dy. Director General (Fin.)

DG: DD News

Copy to:

1. ADG(Finance)/DDG(F) DG:DD
- ✓ 2. DDG(T) with the request to upload the same on the official website of Prasar Bharati.
3. S.O. to CEO/PS to M(F)
4. DD(A/cs)/A.O (A/cs) at PB Sectt.

## DD News

(Figures in Rs. Crore)

Head of Account/ Object Head		<b>RE 2019-20</b>	<b>BE 2020-21</b>
<b>A</b>	<b>Salaries</b>		
	<b>(i) For Govt. Employees</b>		
	Salaries	43.38	46.38
	NPS contribution		
	Medical Expenses(Govt. Employee)		
	<b>Total A(i)</b>	<b>43.38</b>	<b>46.38</b>
	<b>(ii) For PB Employees</b>		
	Salary of PB employees recurited after 05.10.2007	2.21	3.78
	CPF contribution/NPS	0.69	0.80
	<b>Total A(ii)</b>	<b>2.90</b>	<b>4.58</b>
	<b>Total of A</b>	<b>46.28</b>	<b>50.96</b>
<b>B</b>	<b>Other Admn. Exp.</b>		
	Medical Expenses(PB. Employee)	0.17	0.10
	DTE- Transfer	0.60	0.60
	DTE- Tours		
	FTE- Normal	1.60	1.20
	FTE-Permanent Correspondents		
	Office Expenses	6.00	6.00
	OE (Payment to Casuals)		
	OE-Contractuals		
	OE-IT		
	Hospitality Exp. (OAE)	0.28	0.28
	Advertisement & Pub.	0.10	0.12
	Other Charges	11.47	6.72
	Motor Vehicle	4.90	4.90
	Minor Works (Routine)	0.60	0.95
	METP (Routine)	4.38	5.34
	<b>Total of B</b>	<b>30.10</b>	<b>26.21</b>
<b>C</b>	<b>Programme Expenses</b>		
1	Software Prog. Expenses	27.23	35.28
2	PP&SS		
3	PP&SS-Resource persons/ casuals		
4	PP&SS-Contractuals		
	<b>Total of C</b>	<b>27.23</b>	<b>35.28</b>
	<b>Grand Total</b>	<b>103.61</b>	<b>112.45</b>
	<b>Total IEBR</b>	<b>60.23</b>	<b>66.07</b>

