

Prasar Bharati
(India's Public Service Broadcaster)
Directorate General :Doordarshan
Doordarshan Bhawan
New Delhi
(Budget Section)

No. G-28012/3/2019-BI

Dated: 22nd April, 2019

Subject:- Allocation of additional budget under "OAE" and "Programme Expenses" to RNUs, DD-reg.

Reference is invited to the Doordarshan News' letter No.DDN/RNU/CR Budget/2019-S, dated 16th April, 2019 (Copy enclosed) allocating budget and seeking concurrence of IFA, Doordarshan on the above subject.

2. In this regard, the proposal has been examined at this Directorate General and the competent authority has recommended for allocation of additional budget of Rs.3.22 Crore under the head "OAE" (Annexure -A) and Rs.3.33 Crore under the head Programme Expenses (Annexure- B) during 2019-20 to 31 RNUs for meeting the expenses towards ongoing General Elections. The sub head-wise details of budget allocated to each of the RNU may be seen in the enclosed statement Annexure-I.

3. Prasar Bharati Sectt. is requested to release cash of Rs.6.5521 Crore to 31 RNUs for meeting the expenditure as detailed in the enclosed **statement Annexure-'C'**.

4. This issues with the approval of DG(N&CA), DD News and concurrence of IFA, DD.

Encl.:- As above.


(K.C. Jain)
Dy. Director (Budget)

Director General (N&CA)
Doordarshan News, New Delhi

Additional Director General (B&A)
Prasar Bharati Sectt.,
Prasar Bharati House, New Delhi

Copy to :-

1. Sh. Rajnish Goel, DD (A/cs), Prasar Bharati Sectt., New Delhi
2. Sh. Hakam Singh, Dy. Director, RNU Cell, DD News, New Delhi
3. HOO/DDO, 31 RNUs addl. Budget allocation as per Annexure - A & B.
4. ADG(F)/DD(B) at DG:DD
5. IT Cell, DG:DD is requested to upload the letter on DD website.

Allocation of addl. Budget under OAE 31 RNUs for coverage of General Elections

Other Administrative Expenses

(Rs. in thousand)

S. No.	Name of RNU	SBG 2019-20 OE	Addl. Budget OE	Modified SBG 2019-20 OE	SBG 2019-20 MV	Addl. Budget MV	Modified SBG 2019-20 MV	SBG 2019-20 Hospitality	Addl. Budget Hospitality	Modified SBG 2019-20 Hospitality	Other Charges SBG 2019-20
1	Agartala	50	100	150	68	94	162	2	4	6	200
2	Ahmedabad	50	100	150	145	282	427	3	12	15	1200
3	Aizawl	30	100	130	82	94	176	3	4	7	200
4	Bangalore	155	100	255	245	281	526	3	11	14	1200
5	Bhopal	97	100	197	24	470	494	1	20	21	1200
6	Bhubneswar	46	100	146	73	328	401	1	13	14	1200
7	Chandigarh	7	100	107	26	94	120	0	4	4	200
8	Chennai	75	100	175	75	234	309	4	9	13	1200
9	Dehradun	33	100	133	9	94	103	1	4	5	200
10	Guwahati	83	100	183	153	281	434	2	11	13	1200
11	Hissar	16	100	116	9	94	103	1	4	5	200
12	Hyderabad	75	100	175	66	187	253	2	7	9	1200
13	Imphal	63	100	163	93	94	187	1	4	5	200
14	Itanagar	12	100	112	54	94	148	1	4	5	200
15	Jaipur	59	100	159	81	375	456	3	15	18	1200
16	Jalandhar	33	100	133	20	234	254	2	9	11	1200
17	Jammu	37	100	137	32	94	126	1	4	5	200
18	Kohima	17	100	117	64	94	158	1	4	5	200
19	Kolkata	62	100	162	125	469	594	3	19	22	1200
20	Leh	11	100	111	41	94	135	1	4	5	200
21	Lucknow	320	100	420	81	469	550	3	19	22	1200
22	Mumbai	87	100	187	120	328	448	3	13	16	1200
23	Panaji	12	100	112	20	140	160	1	5	6	200
24	Patna	70	100	170	43	469	512	3	19	22	1200
25	Raipur	62	100	162	54	140	194	1	5	6	200
26	Ranchi	54	100	154	51	140	191	2	5	7	200
27	Shillong	29	100	129	37	94	131	1	4	5	200
28	Shimla	29	100	129	26	140	166	2	5	7	200
29	Srinagar	29	100	129	117	187	304	2	7	9	1200
30	Thiruvananthapur	113	100	213	39	281	320	1	11	12	1200
31	Vijayawada	42	100	142	51	187	238	2	7	9	1200
	Total	1858	3100	4958	2124	6656	8780	57	266	323	22200

Allocation of addl. Budget under Software Programme Expenses to 31 RNUs for coverage of General Elections Programme Expenses

(Rs. in thousand)

S. No.	Name of RNU	SBG 2019-20 Other (Stingers)	Addl. Budget Other (Stingers)	Modified SBG 2019-20 Others Stringers	SBG 2019-20 PPSS	Addl. Budget PPSS	Modified SBG 2019-20 PPSS	SBG 2019-20 PPSS (OPA)	Addl. Budget PPSS (OPA)	Modified SBG 2019-20 PPSS (OPA)
1	Agartala	100	100	200	211	300	511	250	150	400
2	Ahmedabad	357	300	657	394	600	994	500	450	950
3	Aizawl	175	100	275	234	300	534	250	150	400
4	Bangalore	194	300	494	368	600	968	500	450	950
5	Bhopal	165	450	615	358	1000	1358	250	700	950
6	Bhubneswar	375	350	725	274	600	874	250	450	700
7	Chandigarh	0	100	100	96	300	396	250	150	400
8	Chennai	205	250	455	484	600	1084	500	400	900
9	Dehradun	68	100	168	105	300	405	250	150	400
10	Guwahati	280	300	580	368	600	968	250	400	650
11	Hissar	78	100	178	68	300	368	250	150	400
12	Hyderabad	120	200	320	289	500	789	250	350	600
13	Imphal	73	100	173	221	300	521	250	150	400
14	Itanagar	45	100	145	47	300	347	250	150	400
15	Jaipur	250	400	650	211	600	811	250	450	700
16	Jalandhar	80	250	330	132	600	732	250	400	650
17	Jammu	130	100	230	105	300	405	250	150	400
18	Kohima	8	100	108	160	300	460	250	150	400
19	Kolkata	130	450	580	337	1000	1337	500	700	1200
20	Leh	28	100	128	60	300	360	250	150	400
21	Lucknow	325	500	825	405	1000	1405	500	700	1200
22	Mumbai	355	400	755	621	600	1221	500	450	950
23	Panaji	26	150	176	98	400	498	250	250	500
24	Patna	125	499	624	447	1000	1447	250	700	950
25	Raipur	115	150	265	87	400	487	250	250	500
26	Ranchi	75	150	225	66	400	466	250	250	500
27	Shillong	43	100	143	176	300	476	250	150	400
28	Shimla	150	150	300	221	400	621	250	250	500
29	Srinagar	75	200	275	411	500	911	250	350	600
30	Thiruvananthapuram	175	300	475	362	700	1062	250	400	650
31	Vijayawada	185	200	385	284	500	784	250	350	600
	Total	4510	7049	11559	7700	15900	23600	9250	10350	19600