

PRASAR BHARATI
(India's Public Service Broadcaster)
Prasar Bharati Secretariat
Prasar Bharati House
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Phone: 23118431, email: pbbudgetdivision@gmail.com

No.: B-1/011/2(X)2020-21/Budget

Dated : 28.09.2020

Subject: Reduction in Non-Salary expenditure due to COVID 19 Pandemic.

Reference is invited to the meeting held on 22.09.2020 under the Chairmanship of Member (F) for discussing the ways to reduce the expenditure under the head "Other Administrative Expenses" and "Programme Expenses".

In this regard, the Competent Authority has decided to reduce the allocation made under certain sub-heads of "Other Administrative Expenses" and "Programme Expenses" as per details attached.

This is issued with the approval of CEO, Prasar Bharati.


28.9.2020
(C. K. Jain)

Dy. Director General (B&A & Head of B&R)

DG:AIR/DD

Principal DG: NSD, AIR/DG:DD News

ADG(NABM), ADG(PB Archives), ADG(PB Sports), ADG(IT), PB Sectt.

ADG(HR)/ADG(A), PBS

Sr. A.O. (Admn.), PB Sectt.

DDO, Cash, PB Sectt.

Copy to:

1. ADG(B&A), PBS
2. ADG(Fin.), DG: AIR/DD
3. DDG(Fin.), DG: AIR/DD
4. DDG, DCS/DDG(PB Archives), New Delhi.
5. PS to Member (F)
6. DDA(B&A)/S.O. (B&A), DG: AIR/DD
7. DDG(T) with the request to upload the above letter on the website of Prasar Bharati.

Details of BE 2020-21 and Modified BE 2020-21 (after reduction)

(Figures in Rs. Crore)

ALL INDIA RADIO

S.No.	Sub-Head	DG:AIR		NSD AIR		RNUs		TOTAL DG:AIR	
		BE 2020-21	Modified BE 2020-21	BE 2020-21	Modified BE 2020-21	BE 2020-21	Modified BE 2020-21	BE 2020-21	Modified BE 2020-21
A	Salaries								
	For Government Employees								
	Salaries	1206.32	1206.32		14.68			1221.00	1221.00
	CPF Contributions/NPS	5.79	5.79	14.68	0.00			5.79	5.79
	Medical Treatment (Govt. Emp.)	17.06	17.06		0.00			17.06	17.06
	Total A(i)	1229.17	1229.17	14.68	14.68	0.00	0.00	1243.85	1243.85
	For PB Employees								
	Salary of PB Full Time Members								
	Salary of PB Employees recruited after 5.10.2007	65.53	65.53	0.39	0.39			65.92	65.92
	CPF Contributions/NPS	6.02	6.02	0.00	0.00			6.02	6.02
	Gratuity (PB Employee)								
	Leave Encashment (PB Employee)								
	Total A (ii)	71.55	71.55	0.39	0.39	0.00	0.00	71.94	71.94
	Total of A	1300.72	1300.72	15.07	15.07	0.00	0.00	1315.79	1315.79
B	Other Adm. Exp.(IEBR)								
	Medical Treatment (PB Emp.)	2.90	2.90	0.02	0.02			2.92	2.92
	Over Time Allowance	0.46	0.46	0.01	0.01			0.47	0.47
	DTE-TA on Transfer & Posting	6.83	5.46	0.60	0.48	0.71	0.57	8.14	6.51
	DTE- TA on Tours	5.32	1.06					5.32	1.06
	FTE-Normal	0.20	0.04	0.18	0.04			0.38	0.08
	FTE- Permanent Correspondents							0.00	0.00
	Office Expenses (Routine)	44.25	44.25	3.31	3.31	2.82	2.82	50.38	50.38
	OE -Payment to Casuals	24.22	20.59		0.00			24.22	20.59
	OE -IT	1.25	1.25	0.40	0.40	0.34	0.34	1.99	1.99
	Rents, Rates & Taxes (Normal)	4.50	4.50					4.50	4.50
	Rents, Rates & Taxes (Service charges)	8.50	8.50					8.50	8.50
	Hospitality Expenses (OAE)	0.60	0.34	0.11	0.06	0.12	0.07	0.83	0.47
	Supply & Material	12.50	10.00					12.50	10.00
	Advertisement & Publicity	1.03	1.03					1.03	1.03
	Scholarship /Stipend	1.31	1.10					1.31	1.10
	Land and Building	2.20	2.20					2.20	2.20
	Motor Vehicle	22.00	22.00	2.70	2.70	2.11	2.11	26.81	26.81
	Security Management	30.00	30.00					30.00	30.00
	Power Supply Charges	157.50	157.50					157.50	157.50
	Satellite Payment	0.03	0.03					0.03	0.03
	Minor Works (Routine)	26.00	26.00					26.00	26.00
	Minor Works (Special)	13.50	10.80					13.50	10.80
	METP (Routine)	13.00	11.70					13.00	11.70
	METP (special)	15.00	12.00					15.00	12.00
	Total of B	393.10	373.71	7.33	7.02	6.10	5.91	406.53	386.64
C	Programme Expenses								
	Software Programme Expenses (SPE), SFC/Commissioning/RSM	9.54	8.59	13.00	11.70	17.27	15.54	39.81	35.83
	PP&SS	72.89	50.29				0.00	72.89	50.29
	PP&SS-Resource Persons/Casuals	41.41	38.10	9.10	8.37		0.00	50.51	46.47
	Other Programme Expenditure	1.60	1.60					1.60	1.60
	Remuneration/Fees to Contractual Engagees	1.46	1.46	2.49	2.49			3.95	3.95
	Expenses for VIP Coverages							0.00	0.00
	Total of C	126.90	100.04	24.59	22.56	17.27	15.54	168.76	138.14
	Service Tax /GST	70.00	70.00					70.00	70.00
	Other Ministry's (Prog. Exp.)							0.00	0.00
	Grand Total	1890.72	1844.47	46.99	44.65	23.37	21.45	1961.08	1910.57
	Total IEBR	661.55	615.30	32.31	29.97	23.37	21.45	717.23	666.72
	Total IEBR (Net)	591.55	545.30	32.31	29.97	23.37	21.45	647.23	596.72

Details of BE 2020-21 and Modified BE 2020-21 (after reduction)

(Figures in Rs. Crore)

DOORDARSHAN

S.No.	Sub-Head	DG:DD		DD NEWS		RNUs		TOTAL DG:DD	
		BE 2020-21	Modified BE 2020-21	BE 2020-21	Modified BE 2020-21	BE 2020-21	Modified BE 2020-21	BE 2020-21	Modified BE 2020-21
A	Salaries								
	For Government Employees								
	Salaries	1260.29	1260.29	45.59	45.59			1305.88	1305.88
	CPF Contributions/NPS	4.59	4.59	0.09	0.09			4.68	4.68
	Medical Treatment (Govt. Emp.)	14.47	14.47	0.70	0.70			15.17	15.17
	Total A(i)	1279.35	1279.35	46.38	46.38	0.00	0.00	1325.73	1325.73
	For PB Employees								
	Salary of PB Full Time Members							0.00	0.00
	Salary of PB Employees recruited after 5.10.2007	68.93	68.93	3.68	3.68			72.61	72.61
	CPF Contributions/NPS	5.33	5.33	0.90	0.90			6.23	6.23
	Gratuity (PB Employee)	0.10	0.10					0.10	0.10
	Leave Encashment (PB Employee)	0.12	0.12					0.12	0.12
	Total A (ii)	74.48	74.48	4.58	4.58	0.00	0.00	79.06	79.06
	Total of A	1353.83	1353.83	50.96	50.96	0.00	0.00	1404.79	1404.79
	Other Adm. Exp.(IEBR)								
B	Medical Treatment (PB Emp.)	1.77	1.77	0.10	0.10			1.87	1.87
	Over Time Allowance	0.20	0.20	0.00	0.00			0.20	0.20
	DTE-TA on Transfer & Posting	6.09	4.87	0.10	0.08	0.83	0.66	7.02	5.61
	DTE- TA on Tours	4.95	0.99	0.50	0.10			5.45	1.09
	FTE-Normal	0.15	0.03	1.00	0.20			1.15	0.23
	FTE- Permanent Correspondents		0.00					0.00	0.00
	Office Expenses (Routine)	15.43	15.43	1.16	1.16	1.47	1.47	18.06	18.06
	OE -Payment to Casuals	20.00	17.00	4.20	3.57	1.34	1.13	25.54	21.70
	OE -IT	4.94	4.94	0.28	0.28	0.33	0.33	5.55	5.55
	Rents, Rates & Taxes (Normal)	6.30	6.30					6.30	6.30
	Rents, Rates & Taxes (Service charges)	3.00	3.00					3.00	3.00
	Hospitality Expenses (OAE)	0.45	0.26	0.12	0.07	0.09	0.05	0.66	0.38
	Supply & Material	12.50	10.00					12.50	10.00
	Advertisement & Publicity	3.18	3.18					3.18	3.18
	Scholarship /Stipend	1.06	0.89					1.06	0.89
	Land and Building	14.00	14.00	6.72	6.72			20.72	20.72
	Motor Vehicle	18.55	18.55	5.74	5.74	3.81	3.81	28.10	28.10
	Security Management	17.83	17.83					17.83	17.83
	Power Supply Charges	78.12	78.12					78.12	78.12
	Satellite Payment	90.93	90.93					90.93	90.93
	Minor Works (Routine)	16.50	16.50	0.95	0.95			17.45	17.45
	Minor Works (Special)	13.04	10.43					13.04	10.43
	METP (Routine)	14.16	12.74	5.34	4.81			19.50	17.55
	METP (special)	14.05	11.24					14.05	11.24
C	Total of B	357.20	339.20	26.21	23.78	7.86	7.45	391.27	370.43
	Programme Expenses								
	Software Programme Expenses (SPE), SFC/Commissioning/RSM	21.64	19.48			13.61	12.25	35.25	31.73
	PP&SS	41.20	28.43	0.75	0.52	1.79	1.23	43.74	30.18
	PP&SS-Resource Persons/Casuals	30.00	27.60	1.20	1.10	14.20	13.06	45.40	41.76
	Other Programme Expenditure	19.01	19.01	2.41	2.41	1.75	1.75	23.17	23.17
	Remuneration/Fees to Contractual Engagees	8.25	8.25	24.84	24.84	1.52	1.52	34.61	34.61
	Expenses for VIP Coverages							0.00	0.00
	Total of C	120.10	102.77	29.20	28.87	32.86	29.81	182.16	161.45
	Service Tax /GST	150.00	150.00					150.00	150.00
	Other Ministry's (Prog. Exp.)							0.00	0.00
	Grand Total	1981.13	1945.80	106.37	103.61	40.72	37.26	2128.22	2086.67
	Total IEBR	701.78	666.45	59.99	57.23	40.72	37.26	802.49	760.94
	Total IEBR (Net)	551.78	516.45	59.99	57.23	40.72	37.26	652.49	610.94

Details of BE 2020-21 and Modified BE 2020-21 (after reduction)

(Figures in Rs. Crore)

S. N o.	SUB-HEAD	NABM		PB ARCHIVES	
		BE 2020-21	Modified BE 2020-21	BE 2020-21	Modified BE 2020-21
A	Salaries				
	For Government Employees				
	Salaries	10.0500	10.0500	3.8200	3.8200
	CPF Contributions/NPS	0.0300	0.0300	0.0200	0.0200
	Medical Treatment (Govt. Emp.)	0.4000	0.4000	0.1000	0.1000
	Total A(i)	10.4800	10.4800	3.9400	3.9400
	For PB Employees				
	Salary of PB Full Time Members				
	Salary of PB Employees recruited after 5.10.2007	0.2400	0.2400	0.8700	0.8700
	CPF Contributions/NPS	0.0300	0.0300	0.0800	0.0800
	Gratuity (PB Employee)				
	Leave Encashment (PB Employee)				
	Total A (ii)	0.2700	0.2700	0.9500	0.9500
	Total of A	10.7500	10.7500	4.8900	4.8900
B	Other Adm. Exp.(IEBR)				
	Medical Treatment (PB Emp.)	0.0500	0.0500	0.0900	0.0900
	Over Time Allowance	0.0086	0.0100		
	DTE-TA on Transfer & Posting	0.0800	0.0600	0.0400	0.0300
	DTE- TA on Tours	0.3300	0.0700		
	FTE-Normal	0.0050	0.0010		0.0000
	FTE- Permanent Correspondents				
	Office Expenses (Routine)	1.0000	1.0000	0.2200	0.2200
	OE -Payment to Casuals	1.3400	1.1400	1.1400	0.9700
	OE -IT	0.3000	0.3000	0.0800	0.0800
	Rents, Rates & Taxes (Normal)	0.1100	0.1100		
	Rents, Rates & Taxes (Service charges)				
	Hospitality Expenses (OAE)	0.0260	0.0100	0.0075	0.0043
	Supply & Material				
	Advertisement & Publicity			0.0200	0.0200
	Scholarship /Stipend	0.0108	0.0100		
	Land and Building	0.6000	0.6000	0.0600	0.0600
	Motor Vehicle	0.1800	0.1800	0.0350	0.0400
	Security Management	0.3000	0.3000		
	Power Supply Charges	0.9300	0.9300		
	Satellite Payment				
	Minor Works (Routine)	1.3500	1.3500	0.5000	0.5000
	Minor Works (Special)		0.0000		
	METP (Routine)	0.5000	0.4500	1.0000	0.9000
	METP (special)			0.2500	0.2000
C	Total of B	7.1204	6.5710	3.4425	3.1143
	Programme Expenses				
	Software Programme Expenses (SPE), SFC/Commissioning/RSM			0.0800	0.0700
	PP&SS			0.6100	0.4200
	PP&SS-Resource Persons/Casuals	0.5000	0.4600	0.3500	0.3200
	Other Programme Expenditure	0.1600	0.1600	0.0800	0.0800
	Remuneration/Fees to Contractual Engagees	0.1200	0.1200	0.7500	0.7500
	Expenses for VIP Coverages				
	Total of C	0.7800	0.7400	1.8700	1.6400
	Service Tax /GST				
	Other Ministry's (Prog. Exp.)				
	Grand Total	18.6504	18.0610	10.2025	9.6443
	Total IEBR	8.1704	7.5810	6.2625	5.7043
	Total IEBR (Net)	8.1704	7.5810	6.2625	5.7043

Details of BE 2020-21 and Modified BE 2020-21 (after reduction)

Figures in Rs. Crore

S. N o.	SUB-HEAD	PB SPORTS		PRASAR BHARATI SECRETARIAT		P. A. O.	
		BE 2020-21	Modified BE 2020-21	BE 2020-21	Modified BE 2020-21	BE 2020-21	Modified BE 2020-21
A	Salaries						
	For Government Employees						
	Salaries					11.8600	11.8600
	CPF Contributions/NPS					0.3600	0.3600
	Medical Treatment (Govt. Emp.)			0.0800	0.0800	0.1600	0.1600
	Total A(i)	0.0000	0.0000	0.0800	0.0800	12.3800	12.3800
	For PB Employees						
	Salary of PB Full Time Members			0.7800	0.7800		
	Salary of PB Employees recruited after 5.10.2007						
	CPF Contributions/NPS						
	Gratuity (PB Employee)						
	Leave Encashment (PB Employee)						
	Total A (ii)	0.0000	0.0000	0.7800	0.7800	0.0000	0.0000
	Total of A	0.0000	0.0000	0.8600	0.8600	12.3800	12.3800
B	Other Adm. Exp.(IEBR)						
	Medical Treatment (PB Emp.)			0.0500	0.0500		
	Over Time Allowance						
	DTE-TA on Transfer & Posting			0.3500	0.2800	0.0070	0.0056
	DTE- TA on Tours	0.0400	0.0100			0.0460	0.0100
	FTE-Normal	0.1000	0.0200	0.4000	0.0800		
	FTE- Permanent Correspondents						
	Office Expenses (Routine)	0.4100	0.4100	4.3800	4.3800	0.5300	0.5300
	OE -Payment to Casuals			2.3500	2.0000	1.4400	1.2240
	OE -IT	0.0500	0.0500	1.1000	1.1000	0.1250	0.1250
	Rents, Rates & Taxes (Normal)						
	Rents, Rates & Taxes (Service charges)						
	Hospitality Expenses (OAE)	0.0045	0.0025	0.2100	0.1200		
	Supply & Material						
	Advertisement & Publicity	0.2000	0.2000	0.1000	0.1000		
	Scholarship /Stipend						
	Land and Building	0.0800	0.0800	0.0300	0.0300		
	Motor Vehicle	0.8000	0.8000	0.9500	0.9500		
	Security Management						
	Power Supply Charges						
	Satellite Payment						
	Minor Works (Routine)			5.7000	5.7000		
	Minor Works (Special)						
	METP Routine						
	METP (special)						
C	Total of B	1.6845	1.5725	15.6200	14.7900	2.1480	1.8946
	Programme Expenses						
	Software Programme Expenses (SPE), SFC/Commissioning/RSM	5.0000	4.5000	2.0000	1.8000		0.0000
	PP&SS	13.0000	8.9700		0.0000		0.0000
	PP&SS-Resource Persons/Casuals	1.4000	1.2900		0.0000		0.0000
	Other Programme Expenditure						
	Remuneration/Fees to Contractual Engagees			3.6200	3.6200		
	Expenses for VIP Coverages						
	Total of C	19.4000	14.7600	5.6200	5.4200	0.0000	0.0000
	Service Tax /GST						
	Other Ministry's (Prog. Exp.)						
	Grand Total	21.0845	16.3325	22.1000	21.0700	14.5280	14.2746
	Total IEBR	21.0845	16.3325	22.0200	20.9900	2.1480	1.8946
	Total IEBR (Net)	21.0845	16.3325	22.0200	20.9900	2.1480	1.8946