

PRASAR BHARATI
(India's Public Service Broadcaster)
Prasar Bharati Secretariat
Tower-C, Mandi House Complex,
Copernicus Marg, New Delhi-110001

No.: Misc.(Budget)/(18-19)/1

Date: 10.01.2019

Subject: Monitoring of expenditure during last financial quarter –reg.

Reference: D.O.No.F.2(32)-B(P&A)/2018 dated 20th November, 2018 issued by Ministry of Finance (Department of Expenditure) (enclosed)

Both the verticals i.e. DG: AIR/ DD are requested to strictly adhere to the RE ceiling for the current year in respect of all the demands under your charge. It needs to be ensured that the expenditure is contained within the approved RE ceiling and under no circumstances, the ceiling is breached.

Therefore, you are requested to closely monitor the expenditure during the last quarter of the current financial year i.e. January 2019 to march 2019 and avoid any rush of expenditure. The Department of Economic Affairs have also issued instruction vide O.M. No. 15(39)-B(R)/2016 dated 21st August, 2017 relating to 33% and 15% expenditure ceiling in the last quarter and last month respectively of the financial year.


10/1/2019
(C. K. Jain)
DDG (Fin.)

DG: DD/ AIR/ NSD/ DDN
ADG(F): PBS/DG:DD/AIR
ADG(A): DG:DD/AIR
ADG: (Sports)/ (NABM)
CE(CCW)

Copy for information to:

- (1) PS to M(Finance) : PBS
- ✓(2) DDG(IT) is requested for uploading on the website for benefit of all units.

अजय नारायण झा
सचिव (व्यय)
AJAY NARAYAN JHA
Secretary (Expenditure)

17/12
30/11/18



भारत सरकार
वित्त मंत्रालय
व्यय विभाग
GOVERNMENT OF INDIA
MINISTRY OF FINANCE
DEPARTMENT OF EXPENDITURE



अजय नारायण झा
N.A. Jha
Addl. Secretary & Financial Adviser
Dy. No./FTS No. 2921
Date 22/11/18

D.O.No.F.2(32)-B(P&A)/2018

November 20, 2018

Dear Financial Adviser,

The Pre-Budget meetings were held between 12th October to 16th November, 2018 to decide the ceilings of RE 2018-19 and BE 2019-20. While the same shall be formally conveyed to you shortly, you are fully aware of the tentative figures approved as ceilings in the meeting.

2. I am writing this letter to you with the request to strictly adhere to the RE ceilings for the current year in respect of all the Demands under your charge. It needs to be ensured that the expenditure is contained within the approved RE ceiling and under no circumstances, the ceiling is breached.

3. I would, therefore, request you to closely monitor the expenditure during the last quarter of the current financial year and avoid any rush of expenditure. The Department of Economic Affairs have also issued instructions vide O.M.No.15(39)-B(R)/2018 dated 21st August, 2017 relating to 33% and 15% expenditure ceilings in the last quarter and last month respectively of the financial year. These instructions may also be adhered to strictly.

4. In case any further clarification is required, you may instruct your officials to contact the Budget Division.

With best regards,

Pl. circulate to all DS/Dir [E] and CCA's
E:
26-11-18
ALI R. RIZVI
Addl. Secretary & Financial Adviser
Yours sincerely,
(A.N. Jha)

All FAs of the Central Ministries/Departments

2-10-18
DD(B)
3/12
DD(A)
Pl. issue the circular for all concerned
30-11-18

Ch. CCA
2384
25-11-18
387500
26/11/18

Ms. E
26/11/18
Ms. E
26/11/18

Ms. E
26/11/18
Ms. E
26/11/18
Ms. E
26/11/18

नार्थ ब्लॉक, नई दिल्ली-110001
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Tel : 23092929, 23092663, Fax : 23092546
E-mail : secy@nic.in

CCA (P&A)
CC (LES)
Dir (F) - P&A
Dir (F) - LES
Dir (F) - M&A
Dir (F) - WCD

सूचना और प्रसारण मंत्रालय
Ministry of information & Broadcasting
बजट और लेखा अनुभाग
(Budget & Accounts Section)

Subject: Adherence of RE Ceiling for 2018-19.

Please find attached a copy of D.O. letter dated 20th November, 2018 received from Secretary (Expenditure), Ministry of Finance, Department of Expenditure regarding strict adherence to the RE ceilings for the current Financial Year (FY), i.e., 2018-19.

2. As mentioned in the aforesaid O.M., following instructions, inter-alia, may please be noted for strict compliance:-

- (i) RE Ceiling for 2018-19 should be strictly adhered to and under no circumstances, expenditure should breach the ceiling;
- (ii) Monitoring of expenditure during the last quarter of the current FY and;
- (iii) Department of Economic Affairs O.M. dated 21st August, 2017 relating to 33% and 15% expenditure ceilings in the last quarter and last month respectively of the current FY.

Encl:- As above.


(Shakun Pardasani)
Under Secretary (B&A)
Tel.-2338 7373

1. JS(P&A)/JS(Films)/JS(B)/JS(EW)/CCA
2. Media Heads/Heads of Autonomous Bodies as per list attached (LIST-1)
3. All Administrative Sections of the Ministry as per list attached (LIST-2)
4. Director (Finance)
5. Sr. Accounts Officer, Pay and Accounts Office (MS) & Principal Accounts Office, M/o I&B

M/o I&B's I.D. No. G-20030/7/2018- B&A dated 28.11.2018

Copy for information to:-

- 1 Sr. PPS to Secretary(I&B)
- 2 PPS to AS
- 3 PPS to AS&FA