

(India's Public Service Broadcaster)
Directorate General: Doordarshan
New Delhi
(Budget Section)

No. G-20011/2/2019-B-I/111-116

Dated: 10th April, 2019

Subject:- Budget Estimates 2019-20 under the head "Programme Expenses" (IEBR)- Distribution of the budget approved in BE 2019-20 among DG: Doordarshan Network - reg.

Reference is invited to Prasar Bharati Sectt.'s letter No. B-1/011/2(X)/2018-19/Budget/286, dated 28th March, 2019 on the above subject.

In pursuance thereof, the budget to the extent of Rs. 96.93 Crore is hereby distributed among 76 DD Kendras/Units, for 2019-20 as summarized hereunder :-

Head	Sub-head	(Rs. in Crore)
		Budget distributed
Programme Expenses	A. Software Programme Expenses	28.21
	B. PP&SS (Normal)	35.94
	C. PP&SS (Resource Person/Casuals)	21.84
	D. PP&SS (CPA)	10.94
Total		96.93


Sub head-wise details of budget allocated to each of the Kendras/ Units may be seen in the enclosed statement. The SBG under the sub-head "PPSS (Resource Person/Casual)" is being allocated as per the recommendation of Policy Wing of the Directorate based upon the number of Contractual manpower approved by Prasar Bharati/Doordarshan. The HOOs/HOPs are advised to ensure that the expenditure does not exceed the budget hereby allocated under any of the sub-heads. In case of any excess expenditure beyond the allocated SBG, responsibility would personally lie with the respective HOOs. Further, all Units should strive to maintain an equitable pace of expenditure in order to avoid any rush of expenditure in the later part of the financial year. Also, the Monthly Expenditure Statement (MES) furnished under Software Programme Expenses should indicate the SBG as modified from time to time and the MES with SBG/Modified SBG should be sent to this Directorate General latest by 5th of the following month under report following the same format vide which the budget is hereby allocated on the email ID budgetsection1@gmail.com. Delay in furnishing the expenditure statement by the stipulated date affects the reporting of actual expenditure to Prasar Bharati and also timely cash release by Prasar Bharati for the successive months. Hence, this may be complied with strictly. DDOs are requested to upload the ROC for the next month on the EMS every month else no ROC will be made.

The Kendras/Units are advised to minimize expenses to the extent possible and optimise generation of internal revenue.

This issues with the concurrence of IFA and approval of DG, Doordarshan.

Encl.: As above.

Head of Office
DDKs/CRD/Units


(K.C. Jain) o/c
Dy. Director (Budget)

Copy to:-

1. ADG(B&A) Prasar Bharati Sectt., Prasar Bharati House, Copernicus Marg, New Delhi.
2. PPS to DG:DDn
3. PPS to ADG(F)/DD(Budget)
4. DDA(A/cs), Prasar Bharati Sectt., PB House, New Delhi
5. DDA(B&A), Prasar Bharati Sectt., PB House, New Delhi
6. I.T. Division is requested to upload on the doordarshan website.
7. Guard File.

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10/4/19

Doordarshan Network

Sanctioned Budget Grant 2019-20

(Rs. in thousand)

S.No.	Sub-head of Account	DG:Doordarshan	DCD	CPC Delhi	DDK Agartala	DDK Ahmedabad	DDK Aizwal
	Programme Expenses (IEBR)	1	2	3	4	5	6
A	Software Programme Expenses						
i	Urdu Channel (Royalty)			2000			
ii	DD Sports						
iii	Royalty (Normal)					2500	
iv	SFC (Commissioning)			0			
v	CCU (Commissioning)						
vi	DD Bharati (Royalty)						
vii	Urdu Channel (Commissioning)						
viii	Royalty (Film)						
ix	NREP			144			
	Total (A)			200144	0	2500	0
B	PP&SS (Normal)						
i	DD Archives (PP&SS) (Normal)						
ii	Urdu Channel (PPSS Normal)			2500			
iii	PP&SS(Normal)			4510	4649	4772	4282
iv	DD Bharati (PP&SS Normal)						
v	DD India (PP&SS Normal)						
	Total (B)			4510	4649	7272	4282
C	PP&SS (Resource Person/Casuals)						
i	PP&SS (Resource Person/Casuals)			27272	3170	7900	860
ii	Urdu Channel (Resource Person/Casuals)					554	
iii	DD India (Resource Person/Casuals)						
iv	DD Bharati (Resource Person/Casuals)						
	Total (C)			27272	3170	8454	860
D	PP&SS (OPA)						
i	PP&SS (OPA)			0			483
ii	DD Bharati (PP&SS OPA)						1066
iii	DD India (PP&SS) (OPA)						
	Total (D)			0	0	0	483
	Grand Total of (A+B+C+D)			231926	7819	17726	5625
						1066	602
						21706	7269

Doordarshan Network

(Rs. in thousand)

Sanctioned Budget Grant 2019-20

S.No.	Sub-head of Account	DDK Allahabad	DDK Bangalore	DDK Bareilly	DDK Bhawanipatna	DDK Bhopal	DDK Bhubneshwar
	Programme Expenses (IEBR)	7	8	9	10	11	12
A	Software Programme Expenses						
i	Urdu Channel (Royalty)						
ii	DD Sports						
iii	Royalty (Normal)		5000				300
iv	SFC (Commissioning)						
v	CCU (Commissioning)						
vi	DD Bharati (Royalty)						
vii	Urdu Channel (Commissioning)						
viii	Royalty (Film)						
ix	NREP		1450				0
	Total (A)	0	6450	0	0	0	300
B	PP&SS (Normal)						
i	DD Archives (PP&SS) (Normal)						
ii	Urdu Channel (PPSS Normal)						
iii	PP&SS(Normal)	385	8800	550	550	8250	17655
iv	DD Bharati (PP&SS Normal)						
v	DD India (PP&SS Normal)						
	Total (B)	385	8800	550	550	8250	17655
C	PP&SS (Resource Person/Casuals)						
i	PP&SS (Resource Person/Casuals)	500	7400	240	500	3382	2800
ii	Urdu Channel (Resource Person/Casuals)						
iii	DD India (Resource Person/Casuals)						
iv	DD Bharati (Resource Person/Casuals)						
	Total (C)	500	7400	240	500	3382	2800
D	PP&SS (OPA)						
i	PP&SS (OPA)	500	11000	262	50	4957	6281
ii	DD Bharati (PP&SS OPA)						
iii	DD India (PP&SS) (OPA)						
	Total (D)	500	11000	262	50	4957	6281
	Grand Total of (A+B+C+D)	1385	33650	1052	1100	16589	27036

Doordarshan Network

(Rs. in thousand)

Sanctioned Budget Grant 2019-20

S.No.	Sub-head of Account	DDK Chandigarh	DDK Chennai	DDK Dakonganj	DDK Dehradun	DDK Delhi	DDK Dibrugarh	DDK Gangtok
	Programme Expenses (IEBR)	13	14	15	16	17	18	19
A	Software Programme Expenses							
i	Urdu Channel (Royalty)							
ii	DD Sports							
iii	Royalty (Normal)		6846					
iv	SFC (Commissioning)							
v	CCU (Commissioning)					10000		
vi	DD Bharati (Royalty)					1583		
vii	Urdu Channel (Commissioning)					0		
viii	Royalty (Film)							
ix	NREP		1443					
	Total (A)	0	8289	0	0	11583	0	0
B	PP&SS (Normal)							
i	DD Archives (PP&SS) (Normal)							
ii	Urdu Channel (PPSS Normal)							
iii	PP&SS(Normal)	2200	26829	1100	2200	19800	1870	957
iv	DD Bharati (PP&SS Normal)					1491		
v	DD India (PP&SS Normal)					737		
	Total (B)	2200	26829	1100	2200	22028	1870	957
C	PP&SS (Resource Person/Casuals)							
i	PP&SS (Resource Person/Casuals)	500	16000	500	1334	4990	300	500
ii	Urdu Channel (Resource Person/Casuals)							
iii	DD India (Resource Person/Casuals)					3112		
iv	DD Bharati (Resource Person/Casuals)					970		
	Total (C)	500	16000	500	1334	9072	300	500
D	PP&SS (OPA)							
i	PP&SS (OPA)	627	9168	150	100	40000	288	179
ii	DD Bharati (PP&SS OPA)							
iii	DD India (PP&SS) (OPA)							
	Total (D)	627	9168	150	100	40000	288	179
	Grand Total of (A+B+C+D)	3327	60286	1750	3634	82683	2458	1636

Doordarshan Network
Sanctioned Budget Grant 2019-20

(Rs. in thousand)

S.No.	Sub-head of Account	DDK Gorakhpur	DDK Gulbarga	DDK Guwahati	DDK Gwalior	DDK Hissar	DDK Hyderabad	DDK Imphal
	Programme Expenses (IEBR)	20	21	22	23	24	25	26
A	Software Programme Expenses							
i	Urdu Channel (Royalty)							
ii	DD Sports							
iii	Royalty (Normal)						8114	
iv	SFC (Commissioning)							
v	CCU (Commissioning)							
vi	DD Bharati (Royalty)							
vii	Urdu Channel (Commissioning)							
viii	Royalty (Film)							
ix	NREP			623			0	
	Total (A)	0	0	623	0	0	8114	0
B	PP&SS (Normal)							
i	DD Archives (PP&SS) (Normal)							
ii	Urdu Channel (PPSS Normal)							
iii	PP&SS(Normal)	550	275	12249	275	660	8250	5500
iv	DD Bharati (PP&SS Normal)							
v	DD India (PP&SS Normal)							
	Total (B)	550	275	12249	275	660	8250	5500
C	PP&SS (Resource Person/Casuals)							
i	PP&SS (Resource Person/Casuals)	500	100	3290	50	859	11620	790
ii	Urdu Channel (Resource Person/Casuals)							
iii	DD India (Resource Person/Casuals)							
iv	DD Bharati (Resource Person/Casuals)							
	Total (C)	500	100	3290	50	859	11620	790
D	PP&SS (OPA)							
i	PP&SS (OPA)	144		4476	100	100	346	700
ii	DD Bharati (PP&SS OPA)							
iii	DD India (PP&SS) (OPA)							
	Total (D)	144	0	4476	100	100	346	700
	Grand Total of (A+B+C+D)	1194	375	20638	425	1619	28330	6990

**Doordarshan Network
Sanctioned Budget Grant 2019-20**

(Rs. in thousand)

S.No.	Sub-head of Account	DDK Indore	DDK Itanagar	DDK Jagdalpur	DDK Jaipur	DDK Jalandhar	DDK Jalpaiguri	DDK Jammu	DDK Kohima
	Programme Expenses (IEBR)	27	28	29	30	31	32	33	34
A	Software Programme Expenses								
i	Urdu Channel (Royalty)								
ii	DD Sports								
iii	Royalty (Normal)								
iv	SFC (Commissioning)					0			
v	CCU (Commissioning)								
vi	DD Bharati (Royalty)								
vii	Urdu Channel (Commissioning)								
viii	Royalty (Film)								
ix	NREP								
	Total (A)	0	0	0	0	0	0	0	0
B	PP&SS (Normal)								
i	DD Archives (PP&SS) (Normal)								
ii	Urdu Channel (PPSS Normal)								
iii	PP&SS(Normal)	275	6490	550	10450	19690	275	5500	3135
iv	DD Bharati (PP&SS Normal)								
v	DD India (PP&SS Normal)								
	Total (B)	275	6490	550	10450	19690	275	5500	3135
C	PP&SS (Resource Person/Casuals)								
i	PP&SS (Resource Person/Casuals)	240	2140	550	4980	7055	240	5045	200
ii	Urdu Channel (Resource Person/Casuals)								
iii	DD India (Resource Person/Casuals)								
iv	DD Bharati (Resource Person/Casuals)								
	Total (C)	240	2140	550	4980	7055	240	5045	200
D	PP&SS (OPA)								
i	PP&SS (OPA)	100	571	100	2718	434	149	0	100
ii	DD Bharati (PP&SS OPA)								
iii	DD India (PP&SS) (OPA)								
	Total (D)	100	571	100	2718	434	149	0	100
	Grand Total of (A+B+C+D)	615	9201	1200	18148	27179	664	10545	3435

Doordarshan Network
Sanctioned Budget Grant 2019-20

(Rs. in thousand)

S.No.	Sub-head of Account	DDK Kolkata	DDK Leh	DDK Lucknow	DDK Mathura	DDK Mau	DDK Mumbai	DDK Muzaffarpur	DDK Nagpur
	Programme Expenses (IEBR)								
A	Software Programme Expenses	35	36	37	38	39	40	41	42
i	Urdu Channel (Royalty)								
ii	DD Sports								
iii	Royalty (Normal)	5000		2500			6000		
iv	SFC (Commissioning)								
v	CCU (Commissioning)								
vi	DD Bharati (Royalty)								
vii	Urdu Channel (Commissioning)								
viii	Royalty (Film)								
ix	NREP	0					0		
	Total (A)	5000	0	2500	0	0	6000	0	0
B	PP&SS (Normal)								
i	DD Archives (PP&SS) (Normal)								
ii	Urdu Channel (PPSS Normal)								
iii	PP&SS(Normal)	24189	880	9900	275	275	34227	1100	880
iv	DD Bharati (PP&SS Normal)								
v	DD India (PP&SS Normal)								
	Total (B)	24189	880	9900	275	275	34227	1100	880
C	PP&SS (Resource Person/Casuals)								
i	PP&SS (Resource Person/Casuals)	11000	1830	5000	240	748	28000	240	100
ii	Urdu Channel (Resource Person/Casuals)								
iii	DD India (Resource Person/Casuals)								
iv	DD Bharati (Resource Person/Casuals)								
	Total (C)	11000	1830	5000	240	748	28000	240	100
D	PP&SS (OPA)								
i	PP&SS (OPA)	1052	100	7000	0	176	6056	199	100
ii	DD Bharati (PP&SS OPA)								
iii	DD India (PP&SS) (OPA)								
	Total (D)	1052	100	7000	0	176	6056	199	100
	Grand Total of (A+B+C+D)	41241	2810	24400	515	1199	74283	1539	1080

Doordarshan Network

(Rs. in thousand)

Sanctioned Budget Grant 2019-20

S.No.	Sub-head of Account	DDK Panaji	DDK Patiala	DDK Patna	DDK Pondicherry	DDK Portblair	DDK Pune	DDK Raipur
	Programme Expenses (IEBR)	43	44	45	46	47	48	49
A	Software Programme Expenses							
i	Urdu Channel (Royalty)							
ii	DD Sports							
iii	Royalty (Normal)			2700	1000			
iv	SFC (Commissioning)							
v	CCU (Commissioning)							
vi	DD Bharati (Royalty)							
vii	Urdu Channel (Commissioning)							
viii	Royalty (Film)							
ix	NREP			498				
	Total (A)	0	0	3198	1000	0	0	0
B	PP&SS (Normal)							
i	DD Archives (PP&SS) (Normal)							
ii	Urdu Channel (PPSS Normal)							
iii	PP&SS(Normal)	2255	275	11000	2563	842	275	3881
iv	DD Bharati (PP&SS Normal)							
v	DD India (PP&SS Normal)							
	Total (B)	2255	275	11000	2563	842	275	3881
C	PP&SS (Resource Person/Casuals)							
i	PP&SS (Resource Person/Casuals)	700	120	3216	1020	1135	240	693
ii	Urdu Channel (Resource Person/Casuals)							
iii	DD India (Resource Person/Casuals)	24						
iv	DD Bharati (Resource Person/Casuals)							
	Total (C)	724	120	3216	1020	1135	240	693
D	PP&SS (OPA)							
i	PP&SS (OPA)	117	0	1172	981	272	100	100
ii	DD Bharati (PP&SS OPA)							
iii	DD India (PP&SS) (OPA)							
	Total (D)	117	0	1172	981	272	100	100
	Grand Total of (A+B+C+D)	3096	395	18586	5564	2249	615	4674

Doordarshan Network
Sanctioned Budget Grant 2019-20

(Rs. in thousand)

S.No.	Sub-head of Account	DDK Rajkot	DDK Ranchi	DDK Sambalpur	DDK Shantiniketan	DDK Shillong	DDK Shimla	DDK Sitchar	DDK Srinagar
	Programme Expenses (IEBR)	50	51	52	53	54	55	56	57
A	Software Programme Expenses								
i	Urdu Channel (Royalty)								
ii	DD Sports								
iii	Royalty (Normal)						0		
iv	SFC (Commissioning)								
v	CCU (Commissioning)								
vi	DD Bharati (Royalty)								
vii	Urdu Channel (Commissioning)								
viii	Royalty (Film)								
ix	NREP								
	Total (A)	0	0	0	0	0	0	0	0
B	PP&S (Normal)								
i	DD Archives (PP&S) (Normal)								
ii	Urdu Channel (PPSS Normal)								
iii	PP&S(Normal)	294	8756	275	550	4818	2310	2200	7700
iv	DD Bharati (PP&S Normal)								
v	DD India (PP&S Normal)								
	Total (B)	294	8756	275	550	4818	2310	2200	7700
C	PP&S (Resource Person/Casuals)								
i	PP&S (Resource Person/Casuals)	240	1444	240	500	1100	4745	600	11500
ii	Urdu Channel (Resource Person/Casuals)								
iii	DD India (Resource Person/Casuals)								
iv	DD Bharati (Resource Person/Casuals)								
	Total (C)	240	1444	240	500	1100	4745	600	11500
D	PP&S (OPA)								
i	PP&S (OPA)	189	248	100	317	100	100	100	100
ii	DD Bharati (PP&S OPA)								
iii	DD India (PP&S) (OPA)								
	Total (D)	189	248	100	317	100	100	100	100
	Grand Total of (A+B+C+D)	723	10448	615	1367	6018	7155	2900	19300

Doordarshan Network

(Rs. in thousand)

Sanctioned Budget Grant 2019-20

S.No.	Sub-head of Account	DDK Thiruvananthapuram	DDK Thrissur	DDK Tura	DDK Varanasi	DDK Vijayawada	HPT Tirupati	PGF Calicut
	Programme Expenses (IEBR)	58	59	60	61	62	63	64
A	Software Programme Expenses							
i	Urdu Channel (Royalty)							
ii	DD Sports							
iii	Royalty (Normal)	8000				16422		
iv	SFC (Commissioning)							
v	CCU (Commissioning)							
vi	DD Bharati (Royalty)							
vii	Urdu Channel (Commissioning)							
viii	Royalty (Film)							
ix	NREP	0						
	Total (A)	8000	0	0	0	16422	0	0
B	PP&SS (Normal)							
i	DD Archives (PP&SS) (Normal)							
ii	Urdu Channel (PPSS Normal)							
iii	PP&SS(Normal)	20590	419	1100	1100	6600	22	880
iv	DD Bharati (PP&SS Normal)							
v	DD India (PP&SS Normal)							
	Total (B)	20590	419	1100	1100	6600	22	880
C	PP&SS (Resource Person/Casuals)							
i	PP&SS (Resource Person/Casuals)	4740	240	810	444	4000	150	140
ii	Urdu Channel (Resource Person/Casuals)							
iii	DD India (Resource Person/Casuals)							
iv	DD Bharati (Resource Person/Casuals)							
	Total (C)	4740	240	810	444	4000	150	140
D	PP&SS (OPA)							
i	PP&SS (OPA)	3174	871	100	210	100	100	100
ii	DD Bharati (PP&SS OPA)							
iii	DD India (PP&SS) (OPA)							
	Total (D)	3174	871	100	210	100	100	100
	Grand Total of (A+B+C+D)	36504	1530	2010	1754	27122	272	1120

Doordarshan Network
Sanctioned Budget Grant 2019-20

(Rs. in thousand)

S.No.	Sub-head of Account	PGF Coimbatore	PGF Madurai	PGF Warangal	CRD Kolkata	CRD Mumbai
	Programme Expenses (IEBR)	65	66	67	68	69
A	Software Programme Expenses					
i	Urdu Channel (Royalty)					
ii	DD Sports					
iii	Royalty (Normal)					
iv	SFC (Commissioning)					
v	CCU (Commissioning)					
vi	DD Bharati (Royalty)					
vii	Urdu Channel (Commissioning)					
viii	Royalty (Film)					
ix	NREP					
	Total (A)	0	0	0	0	0
B	PP&SS (Normal)					
i	DD Archives (PP&SS) (Normal)					
ii	Urdu Channel (PPSS Normal)					
iii	PP&SS(Normal)	440	407	1084		2310
iv	DD Bharati (PP&SS Normal)					
v	DD India (PP&SS Normal)					
	Total (B)	440	407	1084	0	2310
C	PP&SS (Resource Person/Casuals)					
i	PP&SS (Resource Person/Casuals)	240	240	240	644	3070
ii	Urdu Channel (Resource Person/Casuals)					
iii	DD India (Resource Person/Casuals)					
iv	DD Bharati (Resource Person/Casuals)					
	Total (C)	240	240	240	644	3070
D	PP&SS (OPA)					
i	PP&SS (OPA)	58	225	69	0	0
ii	DD Bharati (PP&SS OPA)					
iii	DD India (PP&SS) (OPA)					
	Total (D)	58	225	69	0	0
	Grand Total of (A+B+C+D)	738	872	1393	644	5380