

Prasar Bharati
(India's Public Service Broadcaster)
Directorate General: Doordarshan
Copernicus Marg, New Delhi
(Budget Section)

No.G-20011/09/2018-B-I/

Dated: 17.10.2018

Subject: -Allocation of additional budget to 13 Kendras/Field Units in the head "Salary" & "OAE" under Revenue Non-Plan /IEBR during 2018-19-reg.

Reference is invited to the requests received from various Kendras/field units demanding allocation of additional budget in the various sub-heads under the budget head cited on the above subject.

In this regards, these requests have been examined at this Directorate General and the competent authority has approved for allocation of Rs.1.4468 Crore only out of the reserve funds.

Accordingly additional budget of Rs.1.4468 Crore is hereby allocated to 13 Kendras/field units (as per list enclosed) for meeting their exigency in the relevant sub-heads under Non-Plan IEBR.

This issues with the concurrence of IFA and approval of DG:DD

Encl: as above


(K.C Jain)

Dy. Director (Budget)

Head of the office, DDKs/field units.....it is advised to plan their expenditure prudently so as to avoid any excess over and above the budget hereby allocated in the relevant sub-head and utilize the funds strictly following the economy measures in vogue and as per the established norms.

Copy to :

1. ADG(B&A), Prasar Bharati Sectt., PB House, New Delhi.
2. ADG(F/DD(B&A),). DG:DD.
3. DD(A/cs), Prasar Bharati Sectt., New Delhi.
4. IT Cell, DDn is requested to upload letter on DG:DD website.
5. Guard file.

Doordarshan Network
Allocation of Additional Budget during 2018-19

S.No	Kendras Name	Sub-Head	(Rs. in thousand)		
			SBG 2018-19	Addl. Budget Allocated	Modified SBG 2018-19
1	CRD Bangalore	Salary (Non-Irla)	9560	950	10510
2	CRD Kolkata	Medical (for Govt. Employees)	140	150	290
3	DDK Bhopal	Office Expenses(Payment of Casuals'Contractual)	1353	750	2103
4	DDK Shillong	Medical (for Govt. Employees)	252	1000	1252
5	DDK Vijayawada	Office Expenses(Payment of Casuals'Contractual)	1041	400	1441
6	DMC Dhanbad	Salary (Non-Irla)	23163	8500	31663
		Salary (Non-Irla) New	4981	535	5516
		Salary (PB Employees)	1210	770	1980
7	DMC Kadapa	Medical (for Govt. Employees)	23	300	323
		Office Expenses(Payment of Casuals'Contractual)	351	80	461
8	DMC Mandi	Office Expenses	400	133	533
9	DMC Tiruchirapalli	Medical (for Govt. Employees)	0	300	300
10	EE (C) Metro Div. -I, N.D	DTE	84	200	284
11	EE (C) Metro Div. -II, N.D	DTE	90	100	190
12	HPT Ajmer	DTE	167	100	267
13	DMC Visakhapatnam	Minor Work	169	100	269
		METP	144	100	244
Grand Total			43158	14468	57626

LOR