

PRASAR BHARATI
India's Public Service Broadcaster
PRASAR BHARATI SECRETARIAT
Prasar Bharati House,
Copernicus Marg, New Delhi – 110001
Phone: 011-23118431, Email: pbbudgetdivision@gmail.com

No.B-1/011/1(II)/2020-21/Budget/32

Dated: 07.09.2020

Subject: Forwarding of Monthly Expenditure Statement (MES) for the month of July, 2020 under Salary & IEBR during 2020-21-reg.

Enclosed please find herewith the Monthly Expenditure Statement (MES) for the month of July, 2020 for information.


(Rajesh Kumar Sharma)
Director (B&A)

Encl: As above.

Copy to:-

1. PS to CEO, PB Sectt.
2. PS to Member (F), PB Sectt.
3. PA to ADG (B&A), PB Sectt.
4. PA to ADG (E&A), PB Sectt.
5. DDG (Fin), PB Sectt.
6. Dy. Director (Accounts)/Sr. AO (Accounts) at PB Sectt.

Monthly Expenditure Statement under Grant-in-aid Salaries and Sub-heads of IEBR during FY 2020-21

July 2020		PRASAR BHARATI (CONSOLIDATED)				(Rs. in crore)
		BE 2020-21	Expenditure			% of exp.
S. No.	SUB-HEAD		upto June 2020	During the month	Progressive upto July 2020	
A.	Salaries					
i)	For Government Employees					
	Salaries	2552.61	804.89	210.04	1014.93	39.76%
	CPF Contributions/NPS	10.88	2.41	0.57	2.98	27.43%
	Medical Treatment (Govt. emp.)	32.97	2.68	1.57	4.25	12.88%
	Total A(i)	2596.46	809.98	212.18	1022.16	39.37%
ii)	For PB Employees					
	Salary of PB Full Time Members	0.78	0.24	0.06	0.30	38.46%
	Salary of PB Employees recruited after 5.10.2007	139.64	44.55	11.09	55.64	39.85%
	CPF Contributions/NPS	12.36	3.81	0.98	4.79	38.74%
	Gratuity (PB Employee)	0.10	0.01	0.00	0.01	10.24%
	Leave Encashment (PB Employee)	0.12	0.07	0.00	0.07	60.87%
	Total A (ii)	153.00	48.68	12.13	60.81	39.75%
	Total of A	2749.46	858.66	224.31	1082.97	39.39%
B.	Other Adm. Exp.(IEBR)					
	Medical Treatment (PB Emp.)	4.98	0.14	0.18	0.32	6.43%
	Over Time Allowance	0.68	0.01	0.03	0.04	5.89%
	DTE -TA on Transfer & Posting	15.64	1.22	0.82	2.04	13.05%
	DTE -TA on Tours	11.19	0.62	0.32	0.94	8.40%
	FTE -Normal	2.04	0.03	0.01	0.04	1.97%
	FTE -Permanent Correspondents	0.00	0.00	0.00	0.00	
	Office Expenses (Routine)	74.98	10.09	5.33	15.42	20.57%
	OE -Payment to Casuals	56.03	11.26	5.54	16.80	29.99%
	OE -IT	9.20	0.64	0.46	1.10	11.96%
	Rents, Rates & Taxes (Normal)	10.91	0.96	1.25	2.21	20.26%
	Rents, Rates & Taxes (Service ch.)	11.50	0.51	0.42	0.93	8.09%
	Hospitality Expenses (OAE)	1.74	0.11	0.03	0.14	8.06%
	Supply & Material	25.00	1.96	2.18	4.14	16.56%
	Advertisement & Publicity	4.53	0.58	0.01	0.59	13.02%
	Scholarship/ Stipend	2.38	0.29	0.11	0.40	16.80%
	Other Charges	23.69	2.69	0.78	3.47	14.65%
	Motor Vehicle	56.88	8.08	4.63	12.71	22.35%
	Security Management	48.13	6.73	4.32	11.05	22.96%
	Power Supply Charges	236.55	46.42	23.83	70.25	29.70%
	Satellite Payment	90.96	23.74	0.00	23.74	26.10%
	Minor Works (Routine)	51.00	4.25	2.85	7.10	13.92%
	Minor Works (Special)	26.54	0.77	0.03	0.80	3.01%
	METP (Routine)	34.00	3.97	2.03	6.00	17.65%
	METP (special)	29.30	0.79	0.08	0.87	2.97%
	Total of B	827.82	125.86	55.24	181.10	21.88%
C.	Programme Expenses					
1	Software Programme Expenses (SPE), SFC/Commissioning/RSM	82.14	8.32	8.92	17.24	20.99%
2	PP&SS	130.24	3.54	1.38	4.92	3.78%
3	PP&SS -Resource persons/Casuals	98.16	9.79	11.46	21.25	21.65%
4	Other Programme Expenditure	25.01	0.79	0.85	1.64	6.56%
5	Remuneration/Fees to Contractual Engagees	43.05	9.38	2.48	11.86	27.55%
6	PP&SS (OPE for VIP visits)	0.00	0.22	0.00	0.22	
	Total of C	378.59	32.04	25.09	57.13	15.09%
D.	GST	220.00	70.32	17.34	87.66	39.85%
E.	Other Ministry's (Prog. Exp.)	0.00	0.01	0.41	0.42	
	Grand Total	4175.86	1086.89	322.39	1409.28	33.75%
	Total IEBR	1579.40	276.91	110.21	387.12	24.51%
	Net IEBR	1359.40	206.59	92.87	299.46	22.03%

Monthly Expenditure Statement under Grant-in-aid Salaries and Sub-heads of IEBR during FY 2020-21

July 2020		ALL INDIA RADIO				(Rs. in crore)
		BE 2020-21	Expenditure			% of exp.
S. No.	SUB-HEAD		upto June 2020	During the month	Progressive upto July 2020	
A.	Salaries					
i)	For Government Employees					
	Salaries	1221.00	386.61	100.69	487.300	39.91%
	CPF Contributions/NPS	5.79	1.12	0.26	1.380	23.83%
	Medical Treatment (Govt. emp.)	17.06	1.28	0.84	2.120	12.43%
	Total A(i)	1243.85	389.01	101.79	490.800	39.46%
ii)	For PB Employees					
	Salary of PB Full Time Members					
	Salary of PB Employees recruited after 5.10.2007	65.92	20.32	5.24	25.56	38.77%
	CPF Contributions/NPS	6.02	2.26	0.56	2.82	46.84%
	Gratuity (PB Employee)	0.00	0.00	0.00		
	Leave Encashment (PB Employee)	0.00	0.00	0.00		
	Total A (ii)	71.94	22.58	5.80	28.38	39.45%
	Total of A	1315.79	411.59	107.59	519.18	39.46%
B.	Other Adm. Exp.(IEBR)					
	Medical Treatment (PB Emp.)	2.92	0.08	0.10	0.18	6.16%
	Over Time Allowance	0.47	0.01	1.00	0.03	6.38%
	DTE -TA on Transfer & Posting	8.14	0.74	0.53	1.27	15.60%
	DTE -TA on Tours	5.32	0.17	0.11	0.28	5.25%
	FTE -Normal	0.38	0.01	0.00	0.01	2.08%
	FTE -Permanent Correspondents	0.00			0.00	
	Office Expenses (Routine)	50.38	6.07	3.51	9.58	19.01%
	OE -Payment to Casuals	24.22	4.75	2.24	6.99	28.86%
	OE -IT	1.99	0.31	0.20	0.51	25.60%
	Rents, Rates & Taxes (Normal)	4.50	0.13	0.53	0.66	14.67%
	Rents, Rates & Taxes (Service ch.)	8.50	0.36	0.21	0.57	6.69%
	Hospitality Expenses (OAE)	0.83	0.06	0.03	0.09	10.59%
	Supply & Material	12.50	0.64	2.18	2.82	22.56%
	Advertisement & Publicity	1.03	0.16	0.00	0.16	15.53%
	Scholarship/ Stipend	1.31	0.10	0.07	0.17	12.98%
	Other Charges	2.20	0.10	0.13	0.23	10.45%
	Motor Vehicle	26.81	4.35	2.17	6.52	24.32%
	Security Management	30.00	3.60	2.69	6.29	20.97%
	Power Supply Charges	157.50	29.79	11.88	41.67	26.46%
	Satellite Payment	0.03	0.00	0.00	0.00	0.00%
	Minor Works (Routine)	26.00	2.27	1.95	4.22	16.22%
	Minor Works (Special)	13.50	0.63	0.03	0.66	4.89%
	METP (Routine)	13.00	1.17	1.09	2.26	17.37%
	METP (special)	15.00	0.65	0.08	0.73	4.86%
	Total of B	406.53	56.16	30.71	85.88	21.13%
C.	Programme Expenses					
1	Software Programme Expenses (SPE), SFC/Commissioning/RSM	39.81	5.19	7.49	12.68	31.85%
2	PP&SS	72.89	0.01	0.30	0.31	0.43%
3	PP&SS -Resource persons/Casuals	50.51	2.42	7.69	10.11	20.02%
4	Other Programme Expenditure	1.60	0.00	0.00	0.00	0.00%
5	Remuneration/Fees to Contractual Engagees	3.95	2.10	0.00	2.10	53.16%
6	PP&SS (OPE for VIP visits)					
	Total of C	168.76	9.72	15.48	25.20	14.93%
D.	GST	70.00	10.82	1.60	12.42	17.74%
E.	Other Ministry's (Prog. Exp.)	0.00				
	Grand Total	1961.08	488.29	155.38	642.68	32.77%
	Total IEBR	717.23	99.28	53.59	151.88	21.18%
	Net IEBR	647.23	88.46	51.99	139.46	21.55%

Monthly Expenditure Statement under Grant-in-aid Salaries and Sub-heads of IEBR during FY 2020-21

July 2020		DOORDARSHAN				(Rs. in crore)
		BE 2020-21	Expenditure			
S. No.	SUB-HEAD		upto June 2020	During the month	Progressive upto July 2020	% of exp.
A.	Salaries					
i)	For Government Employees					
	Salaries	1305.88	409.84	107.17	517.01	39.59%
	CPF Contributions/NPS	4.68	1.16	0.28	1.44	30.77%
	Medical Treatment (Govt. emp.)	15.17	1.39	0.66	2.05	13.51%
	Total A(i)	1325.73	412.39	108.11	520.50	39.26%
ii)	For PB Employees					
	Salary of PB Full Time Members					
	Salary of PB Employees recruited after 5.10.2007	72.61	23.83	5.75	29.58	40.74%
	CPF Contributions/NPS	6.23	1.52	0.41	1.93	30.96%
	Gratuity (PB Employee)	0.10	0.01	0.00	0.01	10.24%
	Leave Encashment (PB Employee)	0.12	0.07	0.00	0.07	60.87%
	Total A (ii)	79.06	25.43	6.16	31.59	39.96%
	Total of A	1404.79	437.82	114.27	552.09	39.30%
B.	Other Adm. Exp.(IEBR)					
	Medical Treatment (PB Emp.)	1.87	0.06	0.08	0.14	7.49%
	Over Time Allowance	0.20	0.00	0.01	0.01	5.00%
	DTE -TA on Transfer & Posting	7.02	0.48	0.28	0.76	10.83%
	DTE -TA on Tours	5.45	0.41	0.19	0.60	11.01%
	FTE -Normal	1.15	0.02	0.01	0.03	2.61%
	FTE -Permanent Correspondents					
	Office Expenses (Routine)	18.06	3.23	1.45	4.68	25.92%
	OE -Payment to Casuals	25.54	5.36	3.01	8.37	32.78%
	OE -IT	5.55	0.19	0.20	0.39	7.03%
	Rents, Rates & Taxes (Normal)	6.30	0.83	0.66	1.49	23.65%
	Rents, Rates & Taxes (Service ch.)	3.00	0.15	0.21	0.36	12.00%
	Hospitality Expenses (OAE)	0.66	0.03	0.00	0.03	4.55%
	Supply & Material	12.50	1.32	0.00	1.32	10.56%
	Advertisement & Publicity	3.18	0.42	0.01	0.43	13.52%
	Scholarship/ Stipend	1.06	0.19	0.04	0.23	21.70%
	Other Charges	20.72	2.53	0.63	3.16	15.25%
	Motor Vehicle	28.10	3.62	2.10	5.72	20.36%
	Security Management	17.83	3.07	1.59	4.66	26.14%
	Power Supply Charges	78.12	16.57	11.85	28.42	36.38%
	Satellite Payment	90.93	23.74	0.00	23.74	26.11%
	Minor Works (Routine)	17.45	1.92	0.86	2.78	15.93%
	Minor Works (Special)	13.04	0.14	0.00	0.14	1.07%
	METP (Routine)	19.50	2.64	0.93	3.57	18.31%
	METP (special)	14.05	0.14	0.00	0.14	1.00%
	Total of B	391.27	67.06	24.11	91.17	23.30%
C.	Programme Expenses					
1	Software Programme Expenses (SPE), SFC/Commissioning/RSM	35.25	2.54	0.93	3.47	9.84%
2	PP&SS	43.74	3.51	1.08	4.59	10.49%
3	PP&SS -Resource persons/Casuals	45.40	7.06	3.68	10.74	23.66%
4	Other Programme Expenditure	23.17	0.79	0.85	1.64	7.08%
5	Remuneration/Fees to Contractual Engagees	34.61	6.05	2.10	8.15	23.55%
6	PP&SS (OPE for VIP visits)	0.00	0.22	0.00	0.22	
	Total of C	182.16	20.17	8.64	28.81	15.82%
D.	GST	150.00	59.50	15.74	75.24	50.16%
E.	Other Ministry's (Prog. Exp.)	0.00	0.01	0.41	0.42	
	Grand Total	2128.22	584.56	163.17	747.73	35.13%
	Total IEBR	802.49	172.17	55.06	227.23	28.32%
	Net IEBR	652.49	112.67	39.32	151.99	23.29%

Monthly Expenditure Statement under Grant-in-aid Salaries and Sub-heads of IEBR during FY 2020-21

July 2020		NABM				(Rs. in crore)
		BE 2020-21	Expenditure			% of exp.
S. No.	SUB-HEAD		upto June 2020	During the month	Progressive upto July 2020	
A.	Salaries					
i)	For Government Employees					
	Salaries	10.050	3.302	0.837	4.1390	41.18%
	CPF Contributions/NPS	0.030	0.004	0.001	0.0052	17.33%
	Medical Treatment (Govt. emp.)	0.400	0.009	0.007	0.0155	3.88%
	Total A(i)	10.480	3.315	0.845	4.1597	39.69%
ii)	For PB Employees					
	Salary of PB Full Time Members					
	Salary of PB Employees recruited after 5.10.2007	0.240	0.081	0.022	0.1029	42.88%
	CPF Contributions/NPS	0.030	0.008	0.002	0.0096	32.00%
	Gratuity (PB Employee)					
	Leave Encashment (PB Employee)					
	Total A (ii)	0.270	0.090	0.024	0.1125	41.67%
	Total of A	10.750	3.405	0.868	4.2722	39.74%
B.	Other Adm. Exp.(IEBR)					
	Medical Treatment (PB Emp.)	0.050	0.001	0.000	0.0008	1.60%
	Over Time Allowance	0.009				
	DTE -TA on Transfer & Posting	0.080		0.010	0.010	12.13%
	DTE -TA on Tours	0.330	0.043	0.012	0.055	16.52%
	FTE -Normal	0.005				
	FTE -Permanent Correspondents					
	Office Expenses (Routine)	1.000	0.364	0.232	0.596	59.59%
	OE -Payment to Casuals	1.340				
	OE -IT	0.300	0.003	0.009	0.012	3.93%
	Rents, Rates & Taxes (Normal)	0.110			0.062	56.36%
	Rents, Rates & Taxes (Service ch.)					
	Hospitality Expenses (OAE)	0.026	0.0003	0.000	0.0006	2.31%
	Supply & Material					
	Advertisement & Publicity					
	Scholarship/ Stipend	0.011				
	Other Charges	0.600	0.053	0.027	0.080	13.33%
	Motor Vehicle	0.180	0.007	0.002	0.009	5.00%
	Security Management	0.300	0.063	0.036	0.099	33.00%
	Power Supply Charges	0.930	0.057	0.099	0.156	16.77%
	Satellite Payment					
	Minor Works (Routine)	1.350	0.057	0.048	0.105	7.78%
	Minor Works (Special)					
	METP (Routine)	0.500	0.133	0.006	0.139	27.80%
	METP (special)					
	Total of B	7.120	0.780	0.481	1.323	18.58%
C.	Programme Expenses					
1	Software Programme Expenses (SPE), SFC/Commissioning/RSM					
2	PP&SS					
3	PP&SS -Resource persons/Casuals	0.500	0.015	0.008	0.023	4.60%
4	Other Programme Expenditure	0.160			0.003	1.88%
5	Remuneration/Fees to Contractual Engagees	0.120	0.017	0.006	0.023	19.17%
6	PP&SS (OPE for VIP visits)					
	Total of C	0.780	0.032	0.014	0.049	6.28%
D.	GST	0.000				
E.	Other Ministry's (Prog. Exp.)					
	Grand Total	18.650	4.217	1.363	5.645	30.26%
	Total IEBR	8.170	0.902	0.518	1.485	18.17%
	Net IEBR	8.170	0.902	0.518	1.485	18.17%

Monthly Expenditure Statement under Grant-in-aid Salaries and Sub-heads of IEBR during FY 2020-21

July 2020		PRASAR BHARATI SECRETARIAT				(Rs. in crore)
		BE 2020-21	Expenditure			
S. No.	SUB-HEAD		upto June 2020	During the month	Progressive upto July 2020	% of exp.
A.	Salaries					
i)	For Government Employees					
	Salaries					
	CPF Contributions/NPS					
	Medical Treatment (Govt. emp.)	0.080	0.001	0.052	0.053	66.25%
	Total A(i)	0.080	0.001	0.052	0.053	66.25%
ii)	For PB Employees					
	Salary of PB Full Time Members	0.780	0.235	0.060	0.295	37.82%
	Salary of PB Employees recruited after 5.10.2007					
	CPF Contributions/NPS					
	Gratuity (PB Employee)					
	Leave Encashment (PB Employee)					
	Total A (ii)	0.780	0.235	0.060	0.295	37.82%
	Total of A	0.860	0.236	0.112	0.348	40.47%
B.	Other Adm. Exp.(IEBR)					
	Medical Treatment (PB Emp.)	0.050		0.001	0.001	2.00%
	Over Time Allowance					
	DTE -TA on Transfer & Posting	0.350				
	DTE -TA on Tours					
	FTE -Normal	0.400				
	FTE -Permanent Correspondents					
	Office Expenses (Routine)	4.380	0.282	0.072	0.354	8.08%
	OE -Payment to Casuals	2.350	0.628	0.002	0.630	26.81%
	OE -IT	1.100	0.098	0.007	0.105	9.55%
	Rents, Rates & Taxes (Normal)					
	Rents, Rates & Taxes (Service ch.)					
	Hospitality Expenses (OAE)	0.210	0.014	0.003	0.017	8.10%
	Supply & Material					
	Advertisement & Publicity	0.100				
	Scholarship/ Stipend					
	Other Charges	0.030				
	Motor Vehicle	0.950	0.087	0.103	0.190	20.00%
	Security Management					
	Power Supply Charges					
	Satellite Payment					
	Minor Works (Routine)	5.700				
	Minor Works (Special)					
	METP (Routine)					
	METP (special)					
	Total of B	15.620	1.109	0.188	1.297	8.30%
C.	Programme Expenses					
1	Software Programme Expenses (SPE), SFC/Commissioning/RSM	2.000			0.500	25.00%
2	PP&SS					
3	PP&SS -Resource persons/Casuals					
4	Other Programme Expenditure					
5	Remuneration/Fees to Contractual Engagees	3.620	1.091	0.329	1.420	39.23%
6	PP&SS (OPE for VIP visits)					
	Total of C	5.620	1.091	0.329	1.920	34.16%
D.	GST					
E.	Other Ministry's (Prog. Exp.)					
	Grand Total	22.100	2.436	0.629	3.565	16.13%
	Total IEBR	22.020	2.435	0.577	3.512	15.95%
	Net IEBR	22.020	2.435	0.577	3.512	15.95%

Monthly Expenditure Statement under Grant-in-aid Salaries and Sub-heads of IEBR during FY 2020-21

July 2020		PB SPORTS				(Rs. in crore)
S. No.	SUB-HEAD	BE 2020-21	Expenditure			% of exp.
			upto June 2020	During the month	Progressive upto July 2020	
A.	Salaries					
i)	For Government Employees					
	Salaries					
	CPF Contributions/NPS					
	Medical Treatment (Govt. emp.)					
	Total A(i)	0.000	0.000	0.000	0.000	
ii)	For PB Employees					
	Salary of PB Full Time Members					
	Salary of PB Employees recruited after 5.10.2007					
	CPF Contributions/NPS					
	Gratuity (PB Employee)					
	Leave Encashment (PB Employee)					
	Total A (ii)	0.000	0.000	0.000	0.000	
	Total of A	0.000	0.000	0.000	0.000	
B.	Other Adm. Exp.(IEBR)					
	Medical Treatment (PB Emp.)					
	Over Time Allowance					
	DTE -TA on Transfer & Posting					
	DTE -TA on Tours	0.040				
	FTE -Normal	0.100				
	FTE -Permanent Correspondents					
	Office Expenses (Routine)	0.410	0.076	0.019	0.095	23.17%
	OE -Payment to Casuals					
	OE -IT	0.050	0.020	0.000	0.020	40.00%
	Rents, Rates & Taxes (Normal)					
	Rents, Rates & Taxes (Service ch.)					
	Hospitality Expenses (OAE)	0.005	0.002	0.000	0.002	44.44%
	Supply & Material					
	Advertisement & Publicity	0.200				
	Scholarship/ Stipend					
	Other Charges	0.080				
	Motor Vehicle	0.800		0.254	0.254	31.75%
	Security Management					
	Power Supply Charges					
	Satellite Payment					
	Minor Works (Routine)					
	Minor Works (Special)					
	METP (Routine)					
	METP (special)					
	Total of B	1.685	0.098	0.273	0.371	22.02%
C.	Programme Expenses					
1	Software Programme Expenses (SPE), SFC/Commissioning/RSM	5.000	0.584	0.000	0.584	11.68%
2	PP&SS	13.000	0.024	0.000	0.024	0.18%
3	PP&SS -Resource persons/Casuals	1.400	0.246	0.084	0.330	23.57%
4	Other Programme Expenditure					
5	Remuneration/Fees to Contractual Engagees					
6	PP&SS (OPE for VIP visits)					
	Total of C	19.400	0.854	0.084	0.938	4.84%
D.	GST					
E.	Other Ministry's (Prog. Exp.)					
	Grand Total	21.085	0.952	0.357	1.309	6.21%
	Total IEBR	21.085	0.952	0.357	1.309	6.21%
	Net IEBR	21.085	0.952	0.357	1.309	6.21%

Monthly Expenditure Statement under Grant-in-aid Salaries and Sub-heads of IEBR during FY 2020-21

July 2020		PB ARCHIVES				(Rs. in crore)
		BE 2020-21	Expenditure			% of exp.
S. No.	SUB-HEAD		upto June 2020	During the month	Progressive upto July 2020	
A.	Salaries					
i)	For Government Employees					
	Salaries	3.820	1.226	0.356	1.5820	41.41%
	CPF Contributions/NPS	0.020	0.005	0.002	0.0065	32.50%
	Medical Treatment (Govt. emp.)	0.100	0.001	0.001	0.0017	1.70%
	Total A(i)	3.940	1.232	0.358	1.5902	40.36%
ii)	For PB Employees					
	Salary of PB Full Time Members					
	Salary of PB Employees recruited after 5.10.2007	0.870	0.315	0.085	0.400	45.98%
	CPF Contributions/NPS	0.080	0.026	0.007	0.033	41.25%
	Gratuity (PB Employee)					
	Leave Encashment (PB Employee)					
	Total A (ii)	0.950	0.341	0.092	0.433	45.58%
	Total of A	4.890	1.573	0.450	2.023	41.37%
B.	Other Adm. Exp.(IEBR)					
	Medical Treatment (PB Emp.)	0.090	0.002	0.001	0.003	3.21%
	Over Time Allowance					
	DTE -TA on Transfer & Posting	0.040				0.00%
	DTE -TA on Tours					
	FTE -Normal					
	FTE -Permanent Correspondents					
	Office Expenses (Routine)	0.220	0.030	0.021	0.051	23.27%
	OE -Payment to Casuals	1.140	0.254	0.083	0.337	29.55%
	OE -IT	0.080	0.017	0.050	0.067	83.25%
	Rents, Rates & Taxes (Normal)					
	Rents, Rates & Taxes (Service ch.)					
	Hospitality Expenses (OAE)	0.008	0.0002	0.0002	0.0004	4.93%
	Supply & Material					
	Advertisement & Publicity	0.020				
	Scholarship/ Stipend					
	Other Charges	0.060				
	Motor Vehicle	0.035	0.012	0.004	0.016	44.86%
	Security Management					
	Power Supply Charges					
	Satellite Payment					
	Minor Works (Routine)	0.500				
	Minor Works (Special)					
	METP (Routine)	1.000	0.0321	0.003	0.0350	3.50%
	METP (special)	0.250				
	Total of B	3.443	0.3476	0.161	0.5087	14.78%
C.	Programme Expenses					
1	Software Programme Expenses (SPE), SFC/Commissioning/RSM	0.080	0.003	0.000	0.0034	4.25%
2	PP&SS	0.610				0.00%
3	PP&SS -Resource persons/Casuals	0.350	0.046	0.000	0.046	13.03%
4	Other Programme Expenditure	0.080				0.00%
5	Remuneration/Fees to Contractual Engagees	0.750	0.127	0.042	0.169	22.57%
6	PP&SS (OPE for VIP visits)					
	Total of C	1.870	0.176	0.042	0.2183	11.67%
D.	GST					
E.	Other Ministry's (Prog. Exp.)					
	Grand Total	10.203	2.096	0.654	2.750	26.96%
	Total IEBR	6.263	0.864	0.296	1.160	18.52%
	Net IEBR	6.263	0.864	0.296	1.160	18.52%

Monthly Expenditure Statement under Grant-in-aid Salaries and Sub-heads of IEBR during FY 2020-21

July 2020		P. A. O.				(Rs. in crore)
S. No.	SUB-HEAD	BE 2020-21	Expenditure			
			upto June 2020	During the month	Progressive upto July 2020	% of exp.
A.	Salaries					
i)	For Government Employees					
	Salaries	11.860	3.911	0.986	4.8965	41.29%
	CPF Contributions/NPS	0.360	0.122	0.031	0.1530	42.50%
	Medical Treatment (Govt. emp.)	0.160		0.006	0.0056	3.50%
	Total A(i)	12.380	4.033	1.022	5.0551	40.83%
ii)	For PB Employees					
	Salary of PB Full Time Members					
	Salary of PB Employees recruited after 5.10.2007					
	CPF Contributions/NPS					
	Gratuity (PB Employee)					
	Leave Encashment (PB Employee)					
	Total A (ii)	0.000	0.000	0.000	0.0000	
	Total of A	12.380	4.033	1.022	5.0551	40.83%
B.	Other Adm. Exp.(IEBR)					
	Medical Treatment (PB Emp.)					
	Over Time Allowance					
	DTE -TA on Transfer & Posting	0.007				
	DTE -TA on Tours	0.046		0.0065	0.0065	14.13%
	FTE -Normal					
	FTE -Permanent Correspondents					
	Office Expenses (Routine)	0.530	0.033	0.036	0.069	13.02%
	OE -Payment to Casuals	1.440	0.266	0.211	0.477	33.13%
	OE -IT	0.125		0.0005	0.0005	0.40%
	Rents, Rates & Taxes (Normal)					
	Rents, Rates & Taxes (Service ch.)					
	Hospitality Expenses (OAE)					
	Supply & Material					
	Advertisement & Publicity					
	Scholarship/ Stipend					
	Other Charges					
	Motor Vehicle					
	Security Management					
	Power Supply Charges					
	Satellite Payment					
	Minor Works (Routine)					
	Minor Works (Special)					
	METP (Routine)					
	METP (special)					
	Total of B	2.148	0.299	0.254	0.553	25.74%
C.	Programme Expenses					
1	Software Programme Expenses (SPE), SFC/Commissioning/RSM					
2	PP&SS					
3	PP&SS -Resource persons/Casuals					
4	Other Programme Expenditure					
5	Remuneration/Fees to Contractual Engagees					
6	PP&SS (OPE for VIP visits)					
	Total of C	0.000	0.000	0.000	0.000	
D.	GST					
E.	Other Ministry's (Prog. Exp.)					
	Grand Total	14.528	4.332	1.276	5.608	38.60%
	Total IEBR	2.148	0.299	0.254	0.553	25.74%
	Net IEBR	2.148	0.299	0.254	0.553	25.74%