

**PRASAR BHARATI**  
(India's Public Service Broadcaster)  
**Prasar Bharati Secretariat**  
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No. B-1/011/2(X)2019-20/Budget/Vol.II/229

Dated: 13.01.2020  
14

**Subject :- Revised Estimates 2019-20 under Grants-in-aid Salaries and Sub-heads of IEBR-Communication of approved budget- reg.**

The Competent Authority has approved the budget for Salary and Salary related Expenses of Govt. Employees and for sub-heads of IEBR (including salary of PB employees) for Revised Estimates 2019-20. The details of the budget being allocated to both the Directorates of AIR and DD (including News wings), PAOs, NABM, PB(Sports), PB(Archives) as well as PB Secretariat are summarized as below:

(Figure in Rupees crore)

Unit	RE 2019-20			
	Salary		Other IEBR sub-heads	Total
	For Govt. employees (from Govt. Grants)	For PB employees including Full time Members (from IEBR)		
<b>All India Radio</b>				
DG: AIR	1278.00	80.00	663.40	<b>2021.40</b>
NSD	16.49	0.70	34.99	<b>52.18</b>
RNUs	0.00	0.00	25.53	<b>25.53</b>
<b>Doordarshan</b>	0.00	0.00	0.00	<b>0.00</b>
DG: DD	1355.13	68.00	657.66	<b>2080.79</b>
DD : News*	43.38	2.90	57.33	<b>103.61</b>
RNUs	0.00	0.00	45.00	<b>45.00</b>
<b>PAO (AIR+DD)</b>	13.36	0.00	2.45	<b>15.81</b>
<b>NABM</b>	14.78	0.30	8.72	<b>23.80</b>
<b>PB Sports</b>	0.00	0.00	24.27	<b>24.27</b>
<b>PB Archives</b>	5.30	1.06	5.6750	<b>12.0350</b>
<b>PB: Sectt.</b>	0.12	1.00	19.93	<b>21.05</b>
<b>Total</b>	<b>2726.56</b>	<b>153.96</b>	<b>1544.955</b>	<b>4425.475</b>

\*Already issued

2. Both the Directorates including their respective News wings, NABM, PB Sports, PB Archives and Principal A.O, PB Sectt. are requested to distribute the approved budget to field units under their control and send the details of Stations/Kendras/Unit-wise budget allocated along with a consolidated allocation sheet to this Secretariat in the same format in which the budget is hereby allocated (along with its soft copy). They shall also be responsible for - (i) monitoring the progress of expenditure of various entities under their control and, (ii) forwarding of Monthly Expenditure Statement (MES) duly consolidated in the same format to this Secretariat every month by the stipulated date i.e. by 15<sup>th</sup> of the succeeding month positively. In case of single DDO catering to multiple units, i/c of RNUs with



separate budget allocation, expenditure should be recorded/reported for all such units under such DDO.

3. Expenditure incurred on Salary of Govt. Employees who are on deemed deputation to Prasar Bharati, is to be shown under "Salaries- For Govt. Employees. Similarly, expenditure incurred on Salary of Prasar Bharati regular employees (i.e. Prasar Bharati Employees other than those Govt. Employees who are on deemed deputation to Prasar Bharati) appointed after 05.10.2007 may be booked under Salaries- for PB Employees.

4. Government bears 80% of the enhanced implication for implementation of 7th CPC recommendations in respect of PB Employees recruited after 05.10.2007 and remaining 20% is borne by PB from its IEBR. However, financial implication as per 6th CPC for salary for such employees is fully borne by Prasar Bharati and is met from IEBR. Expenditure under the sub-head Salaries (for Govt. contribution and for PB's contribution) may be reported accordingly.

5. Expenditure incurred on Medical treatment of Govt. Employees who are on deemed deputation to Prasar Bharati, is to be shown under the line entry "Medical Treatment (For Govt. Employees on deemed deputation to PB) under the sub-head 'Grant-in-aid Salaries'. Expenditure incurred on Medical treatment of Prasar Bharati regular employees (i.e. Prasar Bharati Employees other than those Govt. Employees who are on deemed deputation to Prasar Bharati) recruited after 05.10.2007 may be booked under Other Administrative Expenses-sub head Medical Treatment.

6. In accordance with the decision of Management Committee, Contractuals' database has been integrated in HRIS. Accordingly, separate line entries under the sub-head 'Office Expenses' and 'Programme Expenses', for payment to Contractuals engaged as per the Contractual Engagement Policy of Prasar Bharati was created. Accordingly, all Budget Units are requested to earmark the budget for the same from the budget allocated to them under the sub-head 'Office Expenses' and 'Programme Expenses' and also report the expenditure accordingly. All requests for cash release under these line entries will be made strictly as per the data of these Contractuals available in HRIS.

7. Separate budget is to be earmarked for the newly created line entry OE-IT under the sub-head "Office Expenses" and accordingly, the expenditure is to be booked/reported.

8. No expenditure under the sub-head Foreign Travel Expenses should be incurred without obtaining the specific prior approval of Prasar Bharati Sectt. Specific prior approval of Prasar Bharati Sectt. should also be obtained for utilization of funds allocated under sub-head "Satellite Payment".



9. In order to save unwanted expenditure on manpower, stationery and postage, all field units may also be advised not to send requests for allocation of additional budget directly to this Secretariat. No copy of request for allocation of additional budget, Revised Estimates, Budget Estimates, Expenditure statements, revenue statements, statement of Misc receipts etc. may be forwarded to this Secretariat, unless and until specifically asked for.

In order to achieve economy in expenditure and to avoid unnecessary expenditure on man power stationary and postage, all the units may be advised to periodically update their mailing address of officers, so that mails are delivered to the correct officer/section/unit concerned without being returned undelivered.

10. To optimize internal revenue generation of Prasar Bharati, all the Stations/Kendras/Commercial units of AIR/DD may be advised to take concerted efforts to achieve the set targets.

  
14.01.2020

( C. K. Jain )

**Dy. Director General (Fin.)**

DG: AIR/DD

DG: NSD, AIR

ADG (A), ADG (PB Archives), ADG (PB Sports), ADG(IT), PB Sectt.

Sr.A.O, PAO (Admn)/ DDO (Cash) at PB Sectt.

Copy to:

1. ADG (Finance): AIR/DD
2. ADG (B&A)/ADG(F), PB Sectt.
3. ADG(NABM), Kingsway Camp, New Delhi.
4. DDG(Fin.), AIR/DD
5. DDG (PB Archives), Akashwani Bhawan.
- ✓ 6. DDG(T) with the request to upload the same on the official website of Prasar Bharati.
7. S.O. to CEO/PPS to M(F)
8. DD/A.O.(Release) at PB Sectt.



## Revised Estimates 2019-20

(Figures in Rs. Crore)

Sl. No.	Head of Account/ Object Head	DG: AIR	NSD: AIR	RNUs: AIR
<b>A</b>	<b>Salaries</b>			
<b>i)</b>	<b>For Govt. Employees</b>			
	Salaries	1278.00	16.49	
	NPS contribution			
	Medical Expenses(Govt. Employee)			
	<b>Total A(i)</b>	<b>1278.00</b>	<b>16.49</b>	<b>0.00</b>
<b>(ii)</b>	<b>For PB Employees</b>			
	Salary of PB Full Time Members			
	Salary of PB employees recruited after 05.10.2007	80.00	0.70	
	CPF contribution/NPS			
	<b>Total A(ii)</b>	<b>80.00</b>	<b>0.70</b>	<b>0.00</b>
	<b>Total of A</b>	<b>1358.00</b>	<b>17.19</b>	<b>0.00</b>
<b>B</b>	<b>Other Admn. Exp.</b>			
	Medical Expenses (PB Employee)	2.90	0.02	
	Overtime Allowance	0.46	0.01	
	DTE- Transfer	24.30	0.60	0.71
	DTE- Tours			
	FTE- Normal	0.40	0.23	
	FTE-Permanent Correspondents			
	Office Expenses	65.98	3.60	3.06
	OE (Payment to Casuals)	2.37		
	OE-Contractuals	5.40		
	OE-IT	1.25	0.40	0.34
	Rents, Rates & Taxes (Normal)	4.50		
	Rents, Rates & Taxes (Service Charges)	8.50		
	Hospitality Exp. (OAE)	0.80	0.11	0.12
	Supply & Material	12.50		
	Advertisement & Pub.	1.03		
	Scholarship/Stipend	1.31		
	Other Charges	2.20		
	Motor Vehicle	22.00	2.70	2.11
	Security Management			
	Power Supply Charges	175.00		
	Satellite Payment	55.00		
	Minor Works (Routine)	26.00		
	Minor Works (Special)	12.50		
	METP (Routine)	13.00		
	METP (Special)	15.00		
	<b>Total of B</b>	<b>452.40</b>	<b>7.67</b>	<b>6.34</b>
<b>C</b>	<b>Programme Expenses</b>			
	Software Programme Expenses	141.00	27.32	19.19
	PP&SS			
	PP&SS-Resource persons/ casuals			
	PP&SS-Contractuals			
	<b>Total of C</b>	<b>141.00</b>	<b>27.32</b>	<b>19.19</b>
<b>D</b>	<b>GST</b>	<b>70.00</b>		
	<b>Grand Total</b>	<b>2021.40</b>	<b>52.18</b>	<b>25.53</b>
	<b>Total IEBR</b>	<b>743.40</b>	<b>35.69</b>	<b>25.53</b>
	<b>Total IEBR (Net)</b>	<b>673.40</b>	<b>35.69</b>	<b>25.53</b>
	<b>Revenue Targets 2019-20</b>		644.92	



## Revised Estimates 2019-20

(Figures in Rs. Crore)

Sl. No.	Head of Account/ Object Head	DG:DD	RNUs DD
<b>A</b>	<b>Salaries</b>		
<b>(i)</b>	<b>For Govt. Employees</b>		
	Salaries	1355.13	
	NPS contribution		
	Medical Expenses(Govt. Employee)		
	<b>Total A(i)</b>	<b>1355.13</b>	<b>0.00</b>
<b>(ii)</b>	<b>For PB Employees</b>		
	Salary of PB Full Time Members		
	Salary of PB employees recruited after 05.10.2007	68.00	
	CPF contribution/NPS		
	<b>Total A(ii)</b>	<b>68.00</b>	<b>0.00</b>
	<b>Total of A</b>	<b>1423.13</b>	<b>0.00</b>
<b>B</b>	<b>Other Admn. Exp.</b>		
	Medical Expenses (PB Employee)	1.70	
	Overtime Allowance	0.45	
	DTE- Transfer	20.00	0.83
	DTE- Tours		
	FTE- Normal	0.30	
	FTE-Permanent Correspondents		
	Office Expenses	38.07	2.95
	OE (Payment to Casuals)		
	OE-Contractuals		
	OE-IT	4.21	
	Rents, Rates & Taxes (Normal)	8.00	
	Rents, Rates & Taxes (Service Charges)	4.00	0.33
	Hospitality Exp. (OAE)	0.80	0.09
	Supply & Material	12.50	
	Advertisement & Pub.	3.50	
	Scholarship/Stipend	1.60	
	Other Charges	14.00	2.26
	Motor Vehicle	18.00	3.63
	Security Management	20.00	
	Power Supply Charges	90.00	
	Satellite Payment	80.00	
	Minor Works (Routine)	16.00	
	Minor Works (Special)	13.04	
	METP (Routine)	14.00	
	METP (Special)	14.05	
	<b>Total of B</b>	<b>374.22</b>	<b>10.09</b>
<b>C</b>	<b>Programme Expenses</b>		
	Software Prog. Expenses		
	PP&SS	133.44	34.91
	PP&SS-Resource persons/casuals		
	PP&SS-Contractuals		
	<b>Total of C</b>	<b>133.44</b>	<b>34.91</b>
<b>D</b>	<b>GST</b>	<b>150.00</b>	
	<b>Grand Total</b>	<b>2080.79</b>	<b>45.00</b>
	<b>Total IEBR</b>	<b>725.66</b>	<b>45.00</b>
	<b>Total IEBR (Net)</b>	<b>575.66</b>	<b>45.00</b>
	<b>Revenue Targets 2019-20</b>	<b>1004.14</b>	



## Revised Estimates 2019-20

PAO

(Figures in Rs. Crore)

Sl. No.	Head of Account/Object Head	RE 2019-20
<b>A</b>	<b>For Govt. Employees</b>	
	<b>(i) For Govt. Employees</b>	
	Salaries	13.36
	CPF contribution/NPS	
	Medical Expenses(Govt. Employee)	
	<b>Total A(i)</b>	<b>13.36</b>
	<b>(ii) For PB Employees</b>	
	Salary of PB Full Time Members	
	Salary of PB employees recruited after 05.10.2007	
	CPF contribution/NPS	
	<b>Total A(ii)</b>	<b>0.00</b>
	<b>Total of A</b>	<b>13.36</b>
<b>B</b>	<b>Other Admn. Exp.</b>	
	Medical Expenses (PB Employee)	
	Overtime Allowance	
	DTE- Transfer	0.105
	DTE- Tours	
	FTE- Normal	
	FTE-Permanent Correspondents	
	Office Expenses	0.59
	OE (Payment to Casuals)	1.44
	OE-Contractuals	
	OE-IT	0.14
	Rents, Rates & Taxes (Normal)	0.0024
	Rents, Rates & Taxes (Service Charges)	
	Hospitality Exp. (OAE)	
	Supply & Material	
	Advertisement & Pub.	
	Scholarship/Stipend	
	Other Charges	
	Motor Vehicle	
	Security Management	
	Power Supply Charges	
	Satellite Payment	
	Minor Works (Routine)	0.1767
	Minor Works (Special)	
	METP (Routine)	
	METP (Special)	
	<b>Total of B</b>	<b>2.4541</b>
<b>C</b>	<b>Programme Expenses</b>	
	Software Programme Expenses	
	PP&SS	
	PP&SS-Resource persons/ casuals	
	PP&SS-Contractuals	
	<b>Total of C</b>	<b>0.00</b>
<b>D</b>	<b>GST</b>	
	<b>Grand Total</b>	<b>15.81</b>
	<b>Total IEBR</b>	<b>2.45</b>
	<b>Total IEBR (Net)</b>	<b>2.4541</b>



**Revised Estimates 2019-20**

**PB SPORTS**

(Figures in Rs. Crore)

Sl. No.	Head of Account/Object Head	RE 2019-20
<b>A</b>	<b>For Govt. Employees</b>	
(i)	<b>For Govt. Employees</b>	
	Salaries	
	CPF contribution/NPS	
	Medical Expenses(Govt. Employee)	
	<b>Total A(i)</b>	<b>0.00</b>
(ii)	<b>For PB Employees</b>	
	Salary of PB Full Time Members	
	Salary of PB employees recruited after 05.10.2007	
	CPF contribution/NPS	
	<b>Total A(ii)</b>	<b>0.00</b>
	<b>Total of A</b>	<b>0.00</b>
<b>B</b>	<b>Other Admn. Exp.</b>	
	Medical Expenses (PB Employee)	
	Overtime Allowance	
	DTE- Transfer	0.08
	DTE- Tours	
	FTE- Normal	0.10
	FTE-Permanent Correspondents	
	Office Expenses	0.45
	OE (Payment to Casuals)	
	OE-Contractuals	
	OE-IT	0.05
	Rents, Rates & Taxes (Normal)	
	Rents, Rates & Taxes (Service Charge)	
	Hospitality Exp. (OAE)	0.0060
	Supply & Material	
	Advertisement & Pub.	0.20
	Scholarship/Stipend	
	Other Charges	0.08
	Motor Vehicle	0.80
	Security Management	
	Power Supply Charges	
	Satellite Payment	
	Minor Works (Routine)	
	Minor Works (Special)	
	METP (Routine)	
	METP (Special)	
	<b>Total of B</b>	<b>1.7660</b>
<b>C</b>	<b>Programme Expenses</b>	
	Software Programme Expenses	18.00
	PP&SS	3.50
	PP&SS-Resource persons/ casuals	1.00
	PP&SS-Contractuals	
	<b>Total of C</b>	<b>22.50</b>
<b>D</b>	<b>GST</b>	
	<b>Grand Total</b>	<b>24.27</b>
	<b>Total IEBR</b>	<b>24.27</b>
	<b>Total IEBR (Net)</b>	<b>24.27</b>




## Revised Estimates 2019-20

### PB: Archives

(Figures in Rs. Crore)

Sl. No.	Head of Account/Object Head	RE 2019-20
<b>A</b>	<b>For Govt. Employees</b>	
<b>(i)</b>	<b>For Govt. Employees</b>	
	Salaries	5.30
	CPF contribution/NPS	
	Medical Expenses (Govt. Employee)	
	<b>Total A(i)</b>	<b>5.30</b>
<b>(ii)</b>	<b>For PB Employees</b>	
	Salary of PB Full Time Members	
	Salary of PB employees recruited after 05.10.2007	1.06
	CPF contribution/NPS	
	<b>Total A(ii)</b>	<b>1.06</b>
	<b>Total of A</b>	<b>6.36</b>
<b>B</b>	<b>Other Admn. Exp.</b>	
	Medical Expenses (PB Employee)	0.09
	Overtime Allowance	
	DTE- Transfer	
	DTE- Tours	0.08
	FTE- Normal	
	FTE-Permanent Correspondents	
	Office Expenses	1.65
	OE (Payment to Casuals)	
	OE-Contractuals	
	OE-IT	0.08
	Rents, Rates & Taxes (Normal)	
	Rents, Rates & Taxes (Service Charges)	
	Hospitality Exp. (OAE)	0.01
	Supply & Material	
	Advertisement & Pub.	0.02
	Scholarship/Stipend	
	Other Charges	0.06
	Motor Vehicle	0.035
	Security Management	
	Power Supply Charges	
	Satellite Payment	
	Minor Works (Routine)	0.50
	Minor Works (Special)	
	METP (Routine)	1.00
	METP (Special)	0.25
	<b>Total of B</b>	<b>3.78</b>
<b>C</b>	<b>Programme Expenses</b>	
	Software Programme Expenses	1.90
	PP&SS	
	PP&SS-Resource persons/ casuals	
	PP&SS-Contractuals	
	<b>Total of C</b>	<b>1.90</b>
<b>D</b>	<b>GST</b>	
	<b>Grand Total</b>	<b>12.0350</b>
	<b>Total IEBR</b>	<b>6.7350</b>
	<b>Total IEBR (Net)</b>	<b>6.7350</b>





## Revised Estimates 2019-20

### NABM

(Figures in Rs. Crore)

Sl. No.	Head of Account/Object Head	RE 2019-20
<b>A</b>	<b>For Govt. Employees</b>	
<b>(i)</b>	<b>For Govt. Employees</b>	
	Salaries	14.7800
	CPF contribution/NPS	
	Medical Expenses(Govt. Employee)	
	<b>Total A(i)</b>	<b>14.78</b>
<b>(ii)</b>	<b>For PB Employees</b>	
	Salary of PB Full Time Members	
	Salary of PB employees recruited after 05.10.2007	0.30
	CPF contribution/NPS	
	<b>Total A(ii)</b>	<b>0.30</b>
	<b>Total of A</b>	<b>15.08</b>
<b>B</b>	<b>Other Admn. Exp.</b>	
	Medical Expenses (PB Employee)	0.0500
	Overtime Allowance	0.0086
	DTE- Transfer	0.63
	DTE- Tours	
	FTE- Normal	0.005
	FTE-Permanent Correspondents	
	Office Expenses	2.6800
	OE (Payment to Casuals)	
	OE-Contractuals	
	OE-IT	0.3000
	Rents, Rates & Taxes (Normal)	0.6600
	Rents, Rates & Taxes (Service Charges)	
	Hospitality Exp. (OAE)	0.0347
	Supply & Material	
	Advertisement & Pub.	
	Scholarship/Stipend	0.0108
	Other Charges	0.6000
	Motor Vehicle	0.1800
	Security Management	0.3000
	Power Supply Charges	1.0300
	Satellite Payment	
	Minor Works (Routine)	1.00
	Minor Works (Special)	
	METP (Routine)	0.50
	METP (Special)	
	<b>Total of B</b>	<b>7.99</b>
<b>C</b>	<b>Programme Expenses</b>	
	Software Programme Expenses	0.73
	PP&SS	
	PP&SS-Resource persons/ casuals	
	PP&SS-Contractuals	
	<b>Total of C</b>	<b>0.73</b>
<b>D</b>	<b>GST</b>	
	<b>Grand Total</b>	<b>23.80</b>
	<b>Total IEBR</b>	<b>9.02</b>
	<b>Total IEBR (Net)</b>	<b>9.019</b>



## Revised Estimates 2019-20

### PB: Secretariat

(Figures in Rs. Crore)

Sl. No.	Head of Account/Object Head	RE 2019-20
<b>A</b>	<b>For Govt. Employees</b>	
<b>(i)</b>	<b>For Govt. Employees</b>	
	Salaries	0.12
	CPF contribution/NPS	
	Medical Expenses (Govt. Employee)	
	<b>Total A(i)</b>	<b>0.12</b>
<b>(ii)</b>	<b>For PB Employees</b>	
	Salary of PB Full Time Members	1.00
	Salary of PB employees recruited after 05.10.2007	
	CPF contribution/NPS	
	<b>Total A(ii)</b>	<b>1.00</b>
	<b>Total of A</b>	<b>1.12</b>
<b>B</b>	<b>Other Admn. Exp.</b>	
	Medical Expenses (PB Employee)	0.05
	Overtime Allowance	
	DTE- Transfer	
	DTE- Tours	0.70
	FTE- Normal	0.40
	FTE-Permanent Correspondents	
	Office Expenses including E&Y LLP	4.38
	OE (Payment to Casuals)	2.35
	OE-Contractuals	3.62
	OE-IT	1.10
	Rents, Rates & Taxes (Normal)	
	Rents, Rates & Taxes (Service Charge)	
	Hospitality Exp. (OAE)	0.28
	Supply & Material	
	Advertisement & Pub.	0.10
	Scholarship/Stipend	
	Other Charges	
	Motor Vehicle	0.95
	Security Management	
	Power Supply Charges	0.20
	Satellite Payment	
	Minor Works (Routine)	5.80
	Minor Works (Special)	
	METP (Routine)	
	METP (Special)	
	<b>Total of B</b>	<b>19.93</b>
<b>C</b>	<b>Programme Expenses</b>	
	Software Programme Expenses	
	PP&SS	
	PP&SS-Resource persons/casuals	
	PP&SS-Contractuals	
	<b>Total of C</b>	<b>0.00</b>
<b>D</b>	<b>GST</b>	
	<b>Grand Total</b>	<b>21.05</b>
	<b>Total IEBR</b>	<b>20.93</b>
	<b>Total IEBR (Net)</b>	<b>20.93</b>

