

PrasarBharati
(India's Public Broadcaster)
Directorate General: Doordarshan
DoordarshanBhawan, Copernicus Marg, Mandi House, New Delhi

F.No.G-20011/3/2019-B-II

dated 02.05.2019

Subject : Budget Estimates 2019-20 in respect of 'Grant-in-aid to PB for Kisan Channel (Content)' under Revenue Plan - Distribution thereof-reg.

Reference is invited to Prasar Bharati Secretariat's letter No. B-I/011/2(X)2018-19/Budget dated 23.01.2019 conveying the approved outlay in BE 2019-20 inter alia for the scheme cited on the above subject.

2. In this regard, a total provision of Rs.49.72 Crore including NE component of Rs.4.72 Cr. has been allocated in the BE 2019-20 under object head 'Grant-in-aid to PB for Kisan Channel (Content)' and it is further distributed among the Kendras implementing the scheme 'DD Kisan' as detailed in the statement enclosed herewith.
3. Prasar Bharati Secretariat is requested to release cash aggregating to Rs.12.38 Cr. (Rupees Twelve Crore Thirty Eight Lakh only) to the Kendras implementing the scheme 'Grant-in-Aid to PB for Kisan Channel (Content)' as per statement enclosed herewith.
4. All the Kendras concerned are requested to ensure that the expenditure during the current Financial Year i.e. 2019-20 is kept within the outlay allocated to them and all-out effort may be made to fully utilize the outlay hereby allocated for achieving target envisaged under the scheme leaving no scope either for surrender of funds or excess expenditure. It is also requested to make all the payment through PFMS only.
5. The Kendras are also requested to forward the Monthly Expenditure Statement (MES) latest by 5th of the following month to CPC besides posting the details in the Expenditure Monitoring System of Prasar Bharati concurrently.
6. This issues with the approval of DG,DD and concurrence of IFA, DD.

Encl: As above.


(K.C. Jain)

Dy. Director (Budget)

All the Kendras concerned

Copy to:

1. ADG(B&A), Prasar Bharati Sectt., Prasar Bharati House, Copernicus Marg, Mandi House, New Delhi – 110001
2. The Addl. DG(Kisan Channel), CPC, New Delhi.
3. DDA, CPC (Kisan Channel) – It is requested to forward the consolidated Monthly Expenditure Statement (MES) latest by 5th of the following month.
4. PPS to DG:DD/ADG(F)/DD(B) at this Dt. General
5. Guard File

Distribution of approved outlay in BE 2019-20 in the sub-head 'Grant-In-Aid General for Kisan Channel' under Revenue Plan

(Rs.in thousand)

Sl. No.	Sub-Head	CPC Delhi								
		1	2	3	4	5	6	7	8	9
1	PP&SS(Normal)	40000	469	638	750	938	488	975	638	638
	PP&SS(Resource Person / Casual)	35000								
3	PP&SS(OPA)	15000	468	637	750	937	487	975	637	637
4	Office Expenses	28000								
5	DTE	6000								
6	Hospitality	2000								
7	Motor Vehicle	12000								
8	Royalty	30000								
9	Adve. & Publicity	35000								
10	SFC	197000								
11	Other Charges	2000								
	Total	402000	937	1275	1500	1875	975	1950	1275	1275
Cash release recommended for 1st quarter		1000000	234	318	375	468	244	486	318	319

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Distribution of approved outlay in BE 2019-20 in the sub-head 'Grant-In-Aid General for Kisan Channel' under Revenue Plan
(Rs. in thousand)

Sl. No.	Sub-Head	Dehradun	Gwalior	Hydrabad	Indore	Jaipur	Jalandhar	Jaipauri	Kolkata	Lucknow	Mumbai	Nagpur
1	PP&SS(Normal)	10	11	12	13	14	15	16	17	18	19	20
2	PP&SS(Resource Person / Casual)	638	488	713	488	488	750	638	1088	750	638	263
3	PP&SS(OPA)	637	487	712	487	487	750	637	1087	750	637	262
4	Office Expenses											
5	DTE											
6	Hospitality											
7	Motor Vehicle											
8	Royalty											
9	Adve. & Publicity											
10	SFC											
11	Other Charges											
	Total	1275	975	1425	975	975	1500	1275	2175	1500	1275	525
Cash release recommended for 1st quarter		318	244	356	244	244	375	319	544	375	319	131

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Distribution of approved outlay in BE 2019-20 in the sub-head 'Grant-In-Aid General for Kisan Channel' under Revenue Plan
(Rs.in thousand)

Sl. No.	Sub-Head	Portblair	Patna	Pune	Puducherry	Panaji	Rajkot	Raipur	Ranchi	Shimla	Shantiniketan
1	PP&SS(Normal)	21	22	23	24	25	26	27	28	29	30
	PP&SS(Resource Person / Casual)	488	638	863	638	638	338	938	1275	338	638
2	PP&SS(OPA)	487	637	862	637	637	337	937	1275	337	637
3	Office Expenses										
4	DTE										
5	Hospitality										
6	Motor Vehicle										
7	Royalty										
8	Adve. & Publicity										
9	SFC										
10	Other Charges										
11	Total	975	1275	1725	1275	1275	675	1875	2550	675	1275
Cash release recommended for 1st quarter		244	319	431	319	319	169	469	638	169	319

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Distribution of approved outlay in BE 2019-20 in the sub-head 'Grant-In-Aid General for Kisan Channel' under Revenue Plan
(Rs. in thousand)

Sl. No.	Sub-Head	Thiruvananthapuram												
		31	32	33	34	35	36	37	38	39				
1	PP&SS(Normal)	1125	638	938	488	919	638	750	750	750				
2	PP&SS(Resource Person / Casual)													
3	PP&SS(OPA)	1125	637	937	487	919	637	750	750	750				750
4	Office Expenses													
5	DTE													
6	Hospitality													
7	Motor Vehicle													
8	Royalty													
9	Adve. & Publicity													
10	SFC													
11	Other Charges													
	Total	2250	1275	1875	975	1838	1275	1500	1500	1500				1500
Cash release recommended for 1st quarter		563	319	469	244	459	319	375	375	375				375

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Distribution of approved outlay in BE 2019-20 in the sub-head 'Grant-In-Aid General for Kisan Channel' under Revenue Plan
(Rs. in thousand)

Sl. No.	Sub-Head	Districts										Total
		Gangtok	Guwahati	Imphal	Shillong	Itanagar	Kohima	Silchar	Tura			
1	PP&SS(Normal)	40	41	42	43	44	45	46	47			
		750	10800	4500	1500	1500	1500	500	300			87614
2	PP&SS(Resource Person / Casual)											35000
3	PP&SS(OPA)	750	10800	4500	1500	1500	1500	500	300			62586
4	Office Expenses											28000
5	DTE											6000
6	Hospitality											2000
7	Motor Vehicle											12000
8	Royalty											30000
9	Adve. & Publicity											35000
10	SFC											197000
11	Other Charges											2000
	Total	1500	21600	9000	3000	3000	3000	1000	600			497200

Cash release recommended for 1st quarter	375	5400	2250	750	750	750	250	150	123800
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