

PRASAR BHARATI
(India's Public Service Broadcaster)
Prasar Bharati Secretariat
Prasar Bharati House
Copernicus Marg, New Delhi

No. : B-1/011/2(X)2017-18/Budget /137

Dated :- 10.09.2018

11

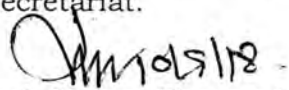
Subject :- Curtailment of budget allocated in BE 2018-19 of AIR & DD due to allocation of separate budget to PB Archives and PB Sports.

Consequent upon restructuring of Central Archives and PB (Sports), the Competent Authority decided to allocate separate budget to them, and place it under the direct control of ADG (Central Archives) and ADG(PB sports). As the budget for Archives and Sports was already allocated to AIR & DD in BE 2018-19, it was decided that budget to be allocated to PB Archives and PB Sports will be carved out from the budget already allocated to AIR & DD. Accordingly, the budget allocated in BE 2018-19 to AIR and DD under various sub-heads has been modified as per details given below:

(Figure in Rs. crore)

S.No	Sub-heads	DG: AIR		DG: DD	
		SBG 2018-19	Modified BE 2018-19	SBG 2018-19	Modified BE 2018-19
A	For PB Employees				
	Salary of PB employees recruited after 05.10.2007	62.00	61.87	64.00	63.87
B	Other Admn. Exp.				
	Domestic Travel Expenses	16.50	16.44	19.00	18.93
	Office Expenses	65.00	64.30	45.00	43.85
	Advertising & Pub.	1.87	1.87	3.00	2.98
	Other Charges	2.50	2.50	8.50	8.44
	Motor Vehicles	21.50	21.49	18.00	17.87
	Power Supply Charges	161.43	161.43	105.00	104.97
	Minor Works (Routine)	25.50	25.39	17.50	17.12
	METP (Routine)	11.50	11.33	16.40	15.57
	METP (Special)	25.50	25.30	14.85	14.05
C	Programme Expenses				
	Software Programme Expenses	140.00	138.18	150.00	135.55
	Total	533.30	530.10	461.25	443.20

Consequent upon the above, the reduced budgetary allocation may be indicated in all the returns and Monthly Expenditure Statement being sent to this Secretariat.


(Rajesh Kumar Sharma)
Dy. Director (B&A)

DG: AIR/DD

Copy to :

1. S.O. to CEO/PS to Member (F)
2. ADG(F), AIR/DD
3. DDG(T&IR) with the request to upload the above order on the official website of Prasar Bharati.
4. DD/Sr. A.O.(A/cs), PB Sectt.