

**Prasar Bharati**  
**(India's Public Service Broadcaster)**  
**Directorate General: Doordarshan**  
**New Delhi**  
**(Budget Section)**

No. G-20011/1/2019-BI

Dated: 10<sup>th</sup> April, 2019

**Subject:- Budget Estimates 2019-20 under the head "Revenue Non-Plan & IEBR"- Distribution of the budget approved in BE 2019-20 among Doordarshan Network - reg.**

Reference is invited to Prasar Bharati Sectt.'s letter No. B-1/011/2(X)/2018-19/Budget/286, dated 28<sup>th</sup> March, 2019 communicating the annual budget approved for Financial Year 2019-20 *inter alia* to DG:DD in the heads cited on the above subject.

2. In pursuance thereof, the budget to the extent of Rs.1650.61Crore is hereby distributed among DD Kendras/Units, for 2019-20 in the object heads as summarized hereunder :-

| (Rs. in Crore) |  |                    |
|----------------|--|--------------------|
| Object Heads   | Sub-head   | Budget distributed |
| Salaries       | Grant-in-Aid Salaries  | 1216.19            |
| OAE            | Salaries (PB employees recruited/appointed after 05.10.2007) | 64.75              |
|                | Other Administrative Expenses                                | 219.67             |
| GST            | Goods & Services Tax   | 150.00             |
| <b>Total</b>   |  | <b>1650.61</b>     |

3. In this regard, the sub head-wise details of budget allocated to each of the Kendras/Field Units may be seen in the enclosed statement. In view of separate allocation for PB Employees appointed after 5.10.2007 out of IEBR under OAE head, there is a need to maintain the details separately and book the expenditure on their Salaries under the new sub-head "**Salary (PB employees appointed after 05.10.2007)**". The Sub-Head **Salary (Non-IRLA New)** refers to employees on deemed deputation to Prasar Bharati recruited on or after 01.01.2004 and covered under NPS. Release of cash (ROC) for Salary of all the PB employees may be demanded through the HRIS even though it is booked in OAE Account and will be paid through PFMS only.

4. No expenditure under the sub heads "**Foreign Travel Expenses**" and "**Satellite Payment**" should be incurred, without obtaining the specific prior approval of Prasar Bharati Sectt. as indicated vide para 7 of Prasar Bharati Sectt. letter under reference. The budget under DTE has been allocated for "**Tours**" and "**Transfer**" separately. HOOs shall ensure that budget under DTE is utilized for the purpose for which it has been allocated and that the SBG is not exceeded at any point of time.

5. The budget under the sub-head "**Office Expenses (Casuals & Contractuals)**" is being allocated based upon the recommendation of Admin. Section of DG:Doordarshan only in respect of the contractual manpower approved for deployment in field units by Prasar Bharati/Doordarshan.

6. The HOOs are advised to ensure that the expenditure does not exceed the budget hereby allocated under any of the sub-heads failing which the responsibility would personally lie with the respective HOOs. They should also ensure that no unnecessary liabilities are created in the absence of SBG. **The Monthly Expenditure Statement (MES) should indicate the SBG as modified from time to time and be sent to this Directorate General latest by 5<sup>th</sup> of the following month under report following the same format vide which the budget is hereby allocated on the email ID [budgetsection1@gmail.com](mailto:budgetsection1@gmail.com).** In case of single DDO catering to multiple units, i/c of RNUs with separate budget allocation, expenditure should be recorded/reported separately for all such units under such DDO. Delay in furnishing the expenditure statement by the stipulated date affects the reporting of actual expenditure to Prasar Bharati and also timely cash release by Prasar Bharati for the successive months. Hence, this may be complied with strictly.

Contd....2/-...

7. The payment under the sub head OE- Contractuals & PP&SS- Contractuals may please be made strictly as per the data of these Contractuals available in HRIS.
8. Similarly, for better monitoring/synergizing of the IT related activities, separate line entry namely 'OE-IT' has been created under the sub-head Office Expenses vide Prasar Bharati Sectt.'s letter No. Misc(Budget)/(18-19) dated 14<sup>th</sup> Dec., 2018. The IT related expenditure may be booked in the 'OE-IT' under the sub head Office Expenses.
9. The Kendras/Units are advised to minimize expenses to the extent possible and maximise revenue generation wherever possible. No request from Kendras/Units for allocation of any additional funds would be entertained before October, 2019. All such requests particularly in the sub heads METP, Minor Works, Power Supply, RRT must be routed through the Engineering Headquarter, DG:DD and under Software Programme Expenses through Policy Wing, DG:DD.
10. All monthly Release of cash (ROC) requests should be submitted through the EMS<sup>and</sup> update the same regularly. Kendras/Units not uploading ROC demand through EMS may be liable for non issue of cash release in the relevant months.

**This issues with the approval of Director General, Doordarshan.**

Encl.: As above.

  
(K.C. Jain)

Dy. Director (Budget)

**Head of Office  
DDKs/Units of Doordarshan**

**Copy to:-**

1. ADG(B&A) Prasar Bharati Sectt., Prasar Bharati House, New Delhi.
2. PPS to DG, DD
3. DDG, Engg. HQ., DG:DD, New Delhi
4. PPS to ADG(F)/DD(Budget)
5. DDA(A/cs), Prasar Bharati Sectt., PB House, New Delhi
6. DDA(B&A), Prasar Bharati Sectt., PB House, New Delhi
7. I.T. Division is requested to upload the letter on the website - doordarshan.gov.in

**Doordarshan Network  
Sanctioned Budget Grant 2019-20**

(Rs. in thousand)

| Sl. No.  | Sub-head of Account   | DG:<br>Doordarshan | DCS             | DCD<br>DG; DD | ADG(E)EZ,<br>Kolkata | ADG(E)NZ,<br>New Delhi | ADG (R&D)<br>New Delhi | ADG(E)SZ,<br>Chennai | ADG(E)WZ,<br>Mumbai | ADG (SZ)<br>Bangalore | ADG<br>(P)NEZ,<br>Guwahati | ADG NEZ,<br>Guwahati | ADG (West)<br>Mumbai | CP&S, Delhi   |
|----------|---|--------------------|-----------------|---------------|----------------------|------------------------|------------------------|----------------------|---------------------|-----------------------|----------------------------|----------------------|----------------------|---------------|
|          |   | I                  | 2               | 3             | 4                    | 5                      | 6                      | 7                    | 8                   | 9                     | 10                         | 11                   | 12                   | 13            |
| <b>A</b> | <b>Salaries</b>   |                    |                 |               |                      |                        |                        |                      |                     |                       |                            |                      |                      |               |
| (i)      | <b>For Govt. Employees</b>                                      |                    |                 |               |                      |                        |                        |                      |                     |                       |                            |                      |                      |               |
|          | Salary (IRLA)   | 0                  |                 |               | 5000                 | 1000                   |                        | 0                    | 4746                |                       |                            |                      |                      |               |
|          | Salary (Non-IRLA)   | 428443             |                 |               | 59136                | 34341                  |                        | 41271                | 44151               | 3015                  |                            |                      |                      | 3794          |
|          | CPF Cont./ NPS (for Govt. Empl.)                                | 4690               |                 |               | 7125                 | 335                    |                        | 0                    | 0                   |                       |                            |                      |                      | 24197         |
|          | Medical Treatment (Govt. Employees)                             | 4968               |                 |               | 589                  | 1375                   |                        | 538                  | 101                 |                       |                            |                      |                      | 0             |
|          | <b>Total A (i)</b>  | <b>438101</b>      | <b>0</b>        | <b>0</b>      | <b>64725</b>         | <b>44176</b>           | <b>0</b>               | <b>41809</b>         | <b>48998</b>        | <b>3015</b>           | <b>0</b>                   | <b>0</b>             | <b>0</b>             | <b>207</b>    |
| (ii)     | <b>For PB Employees</b>   |                    |                 |               |                      |                        |                        |                      |                     |                       |                            |                      |                      | <b>28198</b>  |
|          | Salary of PB Employees appointed after 05.10.2007               | 15000              |                 |               |                      |                        |                        |                      |                     |                       |                            |                      |                      |               |
|          | CPF Cont./ NPS-(for PB Empl.)                                   | 426                |                 |               |                      | 2115                   |                        |                      | 0                   |                       |                            |                      |                      | 400           |
|          | <b>Total A (ii)</b>   | <b>15426</b>       | <b>0</b>        | <b>0</b>      | <b>0</b>             | <b>2115</b>            | <b>0</b>               | <b>0</b>             | <b>0</b>            | <b>0</b>              | <b>0</b>                   | <b>0</b>             | <b>0</b>             | <b>50</b>     |
| <b>B</b> | <b>Other Administrative Expenses</b>                            |                    |                 |               |                      |                        |                        |                      |                     |                       |                            |                      |                      | <b>450</b>    |
|          | Medical Treatment (for PB Employees recruited after 05.10.2007) | 55                 |                 |               |                      |                        |                        | 0                    | 0                   | 33                    |                            |                      |                      | 0             |
|          | Over Time Allowance   | 30                 |                 |               | 19                   | 0                      |                        | 0                    | 0                   |                       |                            |                      |                      | 0             |
|          | Domestic Travel Expenses (TA on Transfer & Posting)             | 6351               |                 |               | 1484                 | 2228                   |                        | 1741                 | 1265                | 230                   |                            |                      |                      | 0             |
|          | Domestic Travel Expenses (TA on Tours)                          | 4234               |                 |               | 989                  | 1486                   |                        | 1160                 | 843                 | 153                   |                            |                      |                      | 0             |
|          | Foreign Travel Expenses   |                    |                 |               |                      | 0                      |                        | 0                    | 0                   |                       |                            |                      |                      | 0             |
|          | Office Expenses (N)   | 23644              |                 |               | 990                  | 4740                   | 53                     | 867                  | 1442                | 266                   | 43                         |                      | 168                  | 733           |
|          | Office Expenses (Payment to Casuals and Contractuals)           | 66548              |                 |               |                      |                        |                        |                      |                     |                       |                            |                      |                      |               |
|          | Rent, Rates & Taxes (Normal)                                    | 4271               |                 |               |                      | 0                      |                        | 0                    | 0                   |                       |                            |                      |                      | 1200          |
|          | Rent, Rates & Taxes (Service Charges)                           | 9400               |                 |               |                      | 0                      |                        | 0                    | 0                   |                       |                            |                      |                      | 0             |
|          | Hospitality (OAE)   | 1673               |                 |               |                      | 20                     |                        | 20                   | 20                  | 20                    | 1                          |                      | 4                    | 2             |
|          | Supply & Material   |                    |                 |               |                      | 0                      |                        | 0                    | 0                   |                       |                            |                      |                      | 0             |
|          | Advertisement & Publicity                                       | 11693              |                 |               |                      | 0                      |                        | 0                    | 0                   |                       |                            |                      |                      | 125000        |
|          | Scholarship & Stipend   | 0                  |                 |               |                      | 0                      |                        | 0                    | 0                   |                       |                            |                      |                      | 0             |
|          | Other Charges   | 61515              |                 |               |                      | 0                      |                        | 0                    | 0                   |                       |                            |                      |                      | 0             |
|          | Motor Vehicle   | 12092              |                 |               |                      | 0                      |                        | 0                    | 0                   |                       |                            |                      |                      | 661           |
|          | Security Management   | 18000              |                 | 413           | 355                  | 466                    |                        | 64                   | 35                  | 879                   |                            |                      | 38                   | 202           |
|          | Power Supply Charges  | 74100              |                 |               |                      | 0                      |                        |                      |                     |                       |                            |                      |                      | 0             |
|          | Satellite Payment   |                    |                 |               |                      | 0                      |                        |                      |                     |                       |                            |                      |                      | 0             |
|          | METP (Routine)  | 0                  |                 |               |                      | 0                      |                        |                      |                     |                       |                            |                      |                      | 0             |
|          | Minor Works (Routine)   | 20000              |                 |               |                      |                        |                        |                      |                     |                       |                            |                      |                      | 0             |
|          | GST   |                    |                 |               |                      | 787                    |                        | 450                  |                     |                       |                            | 216                  |                      | 50            |
|          | <b>Total of (B)</b>   | <b>313606</b>      | <b>1500000</b>  | <b>413</b>    | <b>3837</b>          | <b>9738</b>            | <b>53</b>              | <b>4302</b>          | <b>3605</b>         | <b>1581</b>           | <b>44</b>                  | <b>216</b>           | <b>210</b>           | <b>127848</b> |
|          | <b>Grand Total (A+B)</b>  | <b>767133</b>      | <b>15000000</b> | <b>413</b>    | <b>68562</b>         | <b>56029</b>           | <b>53</b>              | <b>46111</b>         | <b>52603</b>        | <b>4596</b>           | <b>44</b>                  | <b>216</b>           | <b>210</b>           | <b>156496</b> |

**Doordarshan Network  
Sanctioned Budget Grant 2019-20**

(Rs. in thousand)

| S.No | Sub-head of Account   | CPC, Delhi | DDK Agartala | DDK Ahmedabad | DDK Alwar | DDK Allahabad | DDK Bangalore | DDK Bareilly | DDK Bhawanipatna | DDK Bhopal | DDK Bhubaneswar | DDK Calicut | DDK Chandigarh | DDK Chennai |
|------|---|------------|--------------|---------------|-----------|---------------|---------------|--------------|------------------|------------|-----------------|-------------|----------------|-------------|
|      |   | 14         | 15           | 16            | 17        | 18            | 19            | 20           | 21               | 22         | 23              | 24          | 25             | 26          |
| A    | DBS Component   |            |              |               |           |               |               |              |                  |            |                 |             |                |             |
| (i)  | For Govt. Employees   |            |              |               |           |               |               |              |                  |            |                 |             |                |             |
|      | Salary (IRLA)   | 6989       | 0            | 9712          | 931       | 0             | 22531         | 1757         | 2329             | 3226       | 17021           | 0           | 1709           | 10029       |
|      | Salary (Non-IRLA)   | 186400     | 91054        | 228975        | 92103     | 40022         | 273047        | 31584        | 19836            | 203877     | 172708          | 15387       | 41349          | 371783      |
|      | CPF Cont./NPS (for Govt. Empl.)                                 | 5902       | 0            | 0             | 5583      | 0             | 3915          | 587          | 0                | 1128       | 29174           | 0           | 1180           | 3680        |
|      | Medical Treatment (Govt. Employees)                             | 3882       | 0            | 6889          | 0         | 523           | 0             | 0            | 0                | 4362       | 2508            | 168         | 0              | 12261       |
|      | Total A (i)   | 1560       | 1494         | 2335          | 2713      | 686           | 1789          | 269          | 21               | 3437       | 1559            | 2           | 534            | 2482        |
| (ii) | For PB Employees  | 204733     | 92548        | 247911        | 101350    | 41231         | 301282        | 34197        | 22186            | 216030     | 222970          | 15557       | 44772          | 400235      |
|      | Salary of PB Employees appointed after 05.10.2007               | 42696      | 5789         | 11712         | 2746      | 3200          | 18700         | 2100         | 250              | 9254       | 10800           | 1200        | 4685           | 20899       |
|      | CPF Cont./NPS-(for PB Empl.)                                    | 0          | 288          | 0             | 0         | 0             | 0             | 126          | 0                | 0          | 1020            | 66          | 246            | 0           |
|      | Total A(ii)   | 42696      | 6077         | 11712         | 2746      | 3200          | 18700         | 2226         | 250              | 9254       | 11820           | 1266        | 4931           | 20899       |
| B    | Other Administrative Expenses                                   | 247429     | 98625        | 259623        | 104076    | 44431         | 319982        | 36423        | 22436            | 225284     | 234790          | 16823       | 49703          | 421134      |
|      | Medical Treatment (for PB Employees recruited after 05.10.2007) |            |              |               |           |               |               |              |                  |            |                 |             |                |             |
|      | Over Time Allowance   | 53         | 64           | 183           | 0         | 0             | 67            | 0            | 0                | 35         | 109             | 0           | 0              | 150         |
|      | Domestic Travel Expenses (TA on Transfer & Posting)             | 0          | 67           | 0             | 5         | 0             | 0             | 18           | 0                | 0          | 0               | 0           | 0              | 0           |
|      | Domestic Travel Expenses (TA on Tours)                          | 989        | 985          | 2126          | 1723      | 274           | 2793          | 176          | 418              | 1620       | 1571            | 599         | 499            | 2205        |
|      | Foreign Travel Expenses   | 659        | 656          | 1418          | 1149      | 183           | 1862          | 118          | 279              | 1080       | 1048            | 399         | 333            | 1470        |
|      | Office Expenses (N)   | 0          | 0            |               |           |               |               | 0            |                  |            |                 |             |                |             |
|      | Office Expenses (Payment to Casuals and Contractuals)           | 2305       | 2530         | 1666          | 1265      | 346           | 5750          | 495          | 223              | 1572       | 2359            | 73          | 871            | 4480        |
|      | Rent, Rates & Taxes (Normal)                                    | 3564       | 0            | 0             | 0         | 0             | 0             | 0            | 0                | 0          | 0               | 0           | 0              | 0           |
|      | Rent, Rates & Taxes (Service Charges)                           | 0          | 270          | 0             | 135       | 270           | 0             | 0            | 0                | 0          | 0               | 312         | 1692           | 0           |
|      | Hospitality (OAE)   | 279        | 98           | 893           | 0         | 0             | 0             | 0            | 0                | 0          | 180             | 0           | 0              | 360         |
|      | Supply & Material   | 51         | 5            | 27            | 40        | 10            | 23            | 6            | 0                | 0          | 845             | 0           | 0              | 438         |
|      | Advertisement & Publicity                                       | 0          | 0            | 0             | 0         | 0             | 0             | 0            | 0                | 5          | 6               | 0           | 50             | 158         |
|      | Scholarship & Stipend   | 0          | 41           | 328           | 4         | 0             | 123           | 0            | 0                | 0          | 0               | 0           | 0              | 0           |
|      | Other Charges   | 0          | 92           | 0             | 0         | 287           | 15            | 0            | 29               | 11         | 739             | 0           | 0              | 263         |
|      | Motor Vehicle   | 654        | 266          | 251           | 22        | 0             | 3470          | 0            | 29               | 233        | 0               | 58          | 0              | 716         |
|      | Security Management   | 5506       | 1719         | 2494          | 2682      | 490           | 8323          | 450          | 113              | 304        | 394             | 0           | 41             | 2456        |
|      | Power Supply Charges  | 2400       | 1760         | 2240          | 0         | 880           | 2000          | 720          | 720              | 605        | 2837            | 28          | 693            | 4423        |
|      | Satellite Payment.  | 27550      | 3135         | 11210         | 1140      | 3990          | 11875         | 8075         | 2470             | 12825      | 9025            | 870         | 960            | 1200        |
|      | METP (Routine)  | 0          | 0            | 0             | 0         | 0             | 0             | 0            | 0                | 0          | 0               | 105         | 2090           | 26600       |
|      | Minor Works (Routine)   | 6720       | 880          | 3120          | 680       | 480           | 3120          | 560          | 168              | 1680       | 4000            | 44          | 424            | 4000        |
|      | GST   | 4160       | 1760         | 3360          | 800       | 320           | 3200          | 560          | 384              | 2400       | 4080            | 88          | 640            | 3600        |
|      | Total of (B)  | 54890      | 14328        | 29316         | 9645      | 7530          | 42621         | 11178        | 4804             | 22403      | 28313           | 2576        | 8293           | 52519       |
|      | Grand Total (A+B)   | 302319     | 112953       | 288939        | 113721    | 51961         | 362603        | 47601        | 27240            | 247687     | 263103          | 19399       | 57996          | 473653      |

**Doordarshan Network  
Sanctioned Budget Grant 2019-20**

(Rs. in thousand)

| Sl. No. | Sub-head of Account   | DDK Chennai (DTT) | DDK Dakshinapuri | DDK Dehraadun | DDK Delhi | DDK Dibrugarh | DDK Gangtok | DDK Gorakhpur | DDK Gulbarga | DDK Guwahati | DDK Gwalior | DDK Hissar | DDK Hyderabad | DDK Imphal |
|---------|---|-------------------|------------------|---------------|-----------|---------------|-------------|---------------|--------------|--------------|-------------|------------|---------------|------------|
|         |   | 27                | 28               | 29            | 30        | 31            | 32          | 33            | 34           | 35           | 36          | 37         | 38            | 39         |
|         | <b>A Salaries</b>   |                   |                  |               |           |               |             |               |              |              |             |            |               |            |
|         | (i) For Govt. Employees                                       |                   |                  |               |           |               |             |               |              |              |             |            |               |            |
|         | Salary (IRLA)   |                   | 1813             | 1616          | 26550     | 1526          |             |               |              |              |             |            |               |            |
|         | Salary (Non-IRLA)   |                   | 29619            | 42071         | 487801    | 89576         | 14987       | 2074          | 0            | 5761         |             | 1412       | 13169         | 0          |
|         | CPF Cont./NPS (for Govt. Empl.)                               |                   | 0                | 896           | 17175     | 0             | 0           | 38088         | 29792        | 321791       | 38976       | 15274      | 284590        | 103023     |
|         | Medical Treatment (Govt. Employees)                           |                   | 0                | 329           | 2240      | 0             | 0           | 1297          | 311          | 3716         | 0           | 794        | 0             | 0          |
|         | <b>Total A (i)</b>  |                   | 205              | 839           | 6660      | 1185          | 207         | 456           | 221          | 3241         | 26          | 154        | 2446          | 714        |
|         | (ii) For PB Employees   |                   | 31637            | 45751         | 540426    | 92287         | 15194       | 41915         | 30324        | 334960       | 39002       | 17710      | 301219        | 103737     |
|         | Salary of PB Employees appointed after 05.10.2007             |                   |                  |               |           |               |             |               |              |              |             |            |               |            |
|         | CPF Cont./NPS-(for PB Empl.)                                  |                   | 1500             | 3100          | 50054     | 3091          | 4200        | 4984          | 1360         | 16185        | 4642        | 3136       | 10934         | 7584       |
|         | <b>Total A(ii)</b>  |                   | 24               | 144           | 108       | 0             | 138         | 210           | 0            | 612          | 204         | 306        | 552           | 372        |
|         | <b>Total of A</b>   |                   | 1524             | 3244          | 50162     | 3091          | 4338        | 5194          | 1360         | 16797        | 4846        | 3442       | 11486         | 7956       |
|         | <b>B Other Administrative Expenses</b>                        |                   | 33161            | 48995         | 590588    | 95378         | 19532       | 47109         | 31684        | 351757       | 43848       | 21152      | 312705        | 111693     |
|         | Medical Treatment for PB Employees recruited after 05.10.2007 |                   |                  |               |           |               |             |               |              |              |             |            |               |            |
|         | Over Time Allowance   |                   | 0                | 51            | 1184      | 0             | 0           | 0             | 0            | 47           | 1925        | 0          | 66            | 51         |
|         | Domestic Travel Expenses (TA on Transfer & Posting)           |                   | 0                | 0             | 0         | 0             | 0           | 0             | 0            | 0            | 0           | 0          | 0             | 201        |
|         | Domestic Travel Expenses (TA on Tours)                        |                   | 401              | 690           | 995       | 545           | 497         | 360           | 316          | 2414         | 56          | 197        | 3028          | 895        |
|         | Foreign Travel Expenses                                       |                   | 268              | 460           | 663       | 364           | 332         | 240           | 211          | 1608         | 38          | 131        | 2019          | 597        |
|         | Office Expenses (N)   |                   |                  |               |           |               |             |               |              |              |             |            |               |            |
|         | Office Expenses (Payment to Casuals and Contractuals)         |                   | 965              | 1000          | 7129      | 481           | 605         | 914           | 213          | 4367         | 287         | 329        | 2083          | 1357       |
|         | Rent, Rates & Taxes (Normal)                                  |                   | 0                | 0             | 1932      | 0             | 0           | 0             | 0            | 0            | 0           | 0          | 0             | 0          |
|         | Rent, Rates & Taxes (Service Charges)                         |                   | 0                | 0             | 0         | 0             | 0           | 0             | 0            | 0            | 0           | 0          | 0             | 0          |
|         | Hospitality (OAE)   |                   | 0                | 0             | 0         | 0             | 0           | 0             | 68           | 765          | 0           | 0          | 0             | 180        |
|         | Supply & Material   |                   | 30               | 37            | 128       | 6             | 6           | 8             | 3            | 409          | 0           | 0          | 1591          | 0          |
|         | Advertisement & Publicity                                     |                   | 0                | 0             | 14        | 0             | 0           | 0             | 0            | 57           | 4           | 3          | 26            | 9          |
|         | Scholarship & Stipend   |                   | 0                | 0             | 35        | 0             | 0           | 101           | 0            | 483          | 0           | 0          | 480           | 0          |
|         | Other Charges   |                   | 42               | 0             | 12676     | 67            | 71          | 175           | 0            | 196          | 0           | 0          | 0             | 0          |
|         | Motor Vehicle   |                   | 359              | 732           | 27082     | 185           | 641         | 90            | 26           | 366          | 0           | 0          | 0             | 83         |
|         | Security Management   |                   | 1200             | 416           | 0         | 1408          | 880         | 955           | 323          | 8268         | 372         | 122        | 2730          | 335        |
|         | Power Supply Charges  |                   | 3135             | 2375          | 5225      | 3990          | 1045        | 440           | 400          | 5200         | 920         | 1000       | 880           | 640        |
|         | Satellite Payment   |                   | 0                | 0             | 0         | 0             | 0           | 0             | 0            | 0            | 0           | 0          | 0             | 0          |
|         | METP (Routine)  |                   | 384              | 440           | 31200     | 280           | 440         | 5225          | 3990         | 17385        | 4750        | 7600       | 13110         | 5700       |
|         | Minor Works (Routine)   |                   | 640              | 632           | 21600     | 360           | 440         | 600           | 96           | 2400         | 176         | 280        | 3360          | 520        |
|         | GST   |                   | 0                | 0             | 0         | 0             | 0           | 760           | 256          | 3440         | 240         | 200        | 2560          | 520        |
|         | <b>Total of (B)</b>   |                   | 7424             | 6833          | 109863    | 7686          | 4957        | 11355         | 5902         | 47405        | 8768        | 9862       | 32220         | 12169      |
|         | <b>Grand Total (A+B)</b>                                      |                   | 40585            | 55828         | 700451    | 103064        | 24489       | 58464         | 37586        | 399162       | 52616       | 31014      | 344925        | 123862     |

**Doordarshan Network  
Sanctioned Budget Grant 2019-20**

(Rs. in thousand)

| Sl. No.  | Sub-head of Account   | DDK Indore   | DDK Itanagar  | DDK Jagdalpur | DDK Jaipur    | DDK Jalaudhar | DDK Jalpaiguri | DDK Jammu    | DDK Kohima   | DDK Kolkata   | DDK Leh      | DDK Lucknow   | DDK Mathura (PGF) | DDK Mau      |
|----------|---|--------------|---------------|---------------|---------------|---------------|----------------|--------------|--------------|---------------|--------------|---------------|-------------------|--------------|
|          |   | 40           | 41            | 42            | 43            | 44            | 45             | 46           | 47           | 48            | 49           | 50            | 51                | 52           |
| A        | <b>Salaries</b>   |              |               |               |               |               |                |              |              |               |              |               |                   |              |
| (i)      | <b>For Govt. Employees</b>                                      |              |               |               |               |               |                |              |              |               |              |               |                   |              |
|          | DBS Component   |              |               |               |               |               |                |              |              |               |              |               |                   |              |
|          | Salary (IRLA)   |              | 1980          |               |               | 4965          |                |              |              |               |              |               |                   |              |
|          | Salary (Non-IRLA)   | 40954        | 94588         | 16103         | 14579         | 177157        | 0              |              |              | 12957         |              | 11400         |                   |              |
|          | Salary (Non-IRLA) New   | 1743         | 5116          | 380           | 199598        | 4174          | 16946          | 64844        | 54156        | 422317        | 26597        | 309501        | 11961             | 0            |
|          | CPF Cont./ NPS (for Govt. Empl.)                                | 166          | 3066          | 0             | 2644          | 1944          | 276            | 3126         | 3374         | 10504         | 1620         | 5878          | 0                 | 19732        |
|          | Medical Treatment (Govt. Employees)                             | 613          | 771           |               |               |               |                | 0            | 286          | 0             | 631          | 0             | 0                 | 0            |
|          | <b>Total A (i)</b>  | <b>43476</b> | <b>105521</b> | <b>16542</b>  | <b>237872</b> | <b>190776</b> | <b>17222</b>   | <b>67997</b> | <b>59131</b> | <b>447813</b> | <b>28875</b> | <b>330011</b> | <b>12550</b>      | <b>19810</b> |
| (ii)     | <b>For PB Employees</b>   |              |               |               |               |               |                |              |              |               |              |               |                   |              |
|          | Salary of PB Employees appointed after 05.10.2007               | 4500         | 11300         | 3500          | 25000         | 30000         | 2751           | 2513         | 3798         | 26406         | 1005         | 21982         | 0                 | 1271         |
|          | CPF Cont./ NPS (for PB Empl.)                                   | 354          | 264           | 144           | 1014          | 0             | 0              | 114          | 192          | 924           | 108          | 786           | 0                 | 0            |
|          | <b>Total A (ii)</b>   | <b>4854</b>  | <b>11564</b>  | <b>3644</b>   | <b>26014</b>  | <b>30000</b>  | <b>2751</b>    | <b>2627</b>  | <b>3990</b>  | <b>27330</b>  | <b>1113</b>  | <b>22768</b>  | <b>0</b>          | <b>1271</b>  |
| <b>B</b> | <b>Other Administrative Expenses</b>                            | <b>48330</b> | <b>117085</b> | <b>20186</b>  | <b>263886</b> | <b>220776</b> | <b>19973</b>   | <b>70624</b> | <b>63121</b> | <b>475143</b> | <b>29988</b> | <b>352779</b> | <b>12550</b>      | <b>21081</b> |
|          | Medical Treatment (for PB Employees recruited after 05.10.2007) | 60           | 0             | 0             | 70            | 346           | 0              | 0            | 0            | 0             | 0            | 120           | 0                 | 0            |
|          | Over Time Allowance   | 0            | 22            | 15            | 0             | 0             | 5              | 0            | 0            | 0             | 0            | 0             | 0                 | 0            |
|          | Domestic Travel Expenses (TA on Transfer & Posting)             | 472          | 2266          | 136           | 2449          | 2072          | 167            | 640          | 1124         | 1669          | 541          | 2656          | 106               | 35           |
|          | Domestic Travel Expenses (TA on Tours)                          | 315          | 1511          | 91            | 1632          | 1381          | 112            | 427          | 750          | 1112          | 361          | 1770          | 71                | 23           |
|          | Foreign Travel Expenses   | 265          | 903           | 325           | 1995          | 2986          | 414            | 649          | 428          | 2654          | 967          | 3732          | 239               | 337          |
|          | Office Expenses (N Contractuals)                                | 132          | 0             | 0             | 672           | 0             | 312            | 0            | 0            | 0             | 0            | 0             | 0                 | 0            |
|          | Rent, Rates & Taxes (Normal)                                    | 0            | 72            | 270           | 855           | 630           | 27             | 450          | 54           | 648           | 41           | 0             | 0                 | 0            |
|          | Rent, Rates & Taxes (Service Charges)                           | 0            | 0             | 0             | 0             | 0             | 0              | 0            | 0            | 0             | 0            | 0             | 0                 | 0            |
|          | Hospitality (OAE)   | 4            | 17            | 6             | 15            | 38            | 5              | 9            | 9            | 34            | 6            | 33            | 11                | 0            |
|          | Supply & Material   |              |               |               |               |               |                |              |              |               |              |               |                   |              |
|          | Advertisement & Publicity                                       |              |               |               |               |               |                |              |              |               |              |               |                   |              |
|          | Scholarship & Stipend   | 0            | 0             | 0             | 51            | 20            | 0              | 0            | 0            | 449           | 0            | 511           | 0                 | 49           |
|          | Other Charges   | 0            | 0             | 93            | 0             | 0             | 0              | 0            | 0            | 0             | 0            | 0             | 0                 | 0            |
|          | Motor Vehicle   | 0            | 0             | 48            | 103           | 469           | 33             | 13           | 89           | 1633          | 0            | 57            | 0                 | 28           |
|          | Security Management   | 71           | 1866          | 1038          | 990           | 2619          | 283            | 773          | 726          | 4443          | 235          | 750           | 4                 | 99           |
|          | Power Supply Charges  | 1120         | 2000          | 1200          | 1600          | 871           | 1440           | 0            | 514          | 1600          | 0            | 880           | 480               | 400          |
|          | Satellite Payment   | 4560         | 2470          | 1900          | 12350         | 12350         | 903            | 2850         | 2233         | 30400         | 4655         | 18050         | 741               | 3800         |
|          | ME/TP (Routine)   | 224          | 520           | 248           | 2720          | 3200          | 216            | 280          | 320          | 4080          | 120          | 2240          | 336               | 320          |
|          | Minor Works (Routine)   | 440          | 680           | 392           | 720           | 2560          | 256            | 200          | 360          | 4480          | 120          | 1840          | 336               | 280          |
|          | GST   |              |               |               |               |               |                |              |              |               |              |               |                   |              |
|          | <b>Total of (B)</b>   | <b>7663</b>  | <b>12327</b>  | <b>5762</b>   | <b>26222</b>  | <b>29542</b>  | <b>4173</b>    | <b>6291</b>  | <b>6607</b>  | <b>53202</b>  | <b>7046</b>  | <b>35281</b>  | <b>2401</b>       | <b>5882</b>  |
|          | <b>Grand Total (A+B)</b>  | <b>55993</b> | <b>129412</b> | <b>25948</b>  | <b>290108</b> | <b>250318</b> | <b>24146</b>   | <b>70915</b> | <b>69728</b> | <b>528345</b> | <b>37034</b> | <b>388060</b> | <b>14951</b>      | <b>26963</b> |

**Doordarshan Network  
Sanctioned Budget Grant 2019-20**

(Rs. in thousand)

| Sl. No. | Sub-head of Account   | DDK Mumbai (DT) | DDK Mumbai (DT) | DDK Muzaffarpur | DDK Nagpur | DDK Panna | DDK Patiala | DDK Patna | DDK Pudukcherry | DDK Portblair | DDK Pune | DDK Raipur | DDK Rajkot | DDK Ranchi |
|---------|---|-----------------|-----------------|-----------------|------------|-----------|-------------|-----------|-----------------|---------------|----------|------------|------------|------------|
| A       | Salaries  | 53              | 54              | 55              | 56         | 57        | 58          | 59        | 60              | 61            | 62       | 63         | 64         | 65         |
|         | DBS Component   |                 |                 |                 |            |           |             |           |                 |               |          |            |            |            |
| (i)     | For Govt. Employees   |                 |                 |                 |            |           |             |           |                 |               |          |            |            |            |
|         | Salary (IRLA)   |                 |                 |                 |            |           |             |           |                 |               |          |            |            |            |
|         | Salary (Non-IRLA)   | 26905           |                 | 0               | 0          | 1855      | 0           | 3704      | 2817            | 170           | 4213     | 0          | 0          | 1885       |
|         | Salary (Non-IRLA) New   | 317410          |                 | 53884           | 73285      | 60242     | 7253        | 182934    | 73160           | 52840         | 53661    | 81740      | 39781      | 101397     |
|         | CPF Cont./ NPS (for Govt. Empl.)                                | 3241            |                 | 0               | 0          | 0         | 228         | 0         | 0               | 0             | 0        | 12099      | 0          | 1175       |
|         | Medical Treatment (Govt. Employees)                             | 277             |                 | 0               | 0          | 0         | 0           | 0         | 476             | 0             | 0        | 0          | 0          | 294        |
|         |   | 1587            |                 | 220             | 468        | 145       | 2           | 1338      | 156             | 165           | 2058     | 374        | 71         | 774        |
| (ii)    | For PB Employees  | 349420          | 0               | 54104           | 73753      | 62242     | 7483        | 187976    | 76609           | 53175         | 59932    | 94213      | 39852      | 105525     |
|         | Salary of PB Employees appointed after 05.10.2007               |                 |                 |                 |            |           |             |           |                 |               |          |            |            |            |
|         | CPF Cont./ NPS-(for PB Empl.)                                   | 23229           |                 | 757             | 1709       | 6027      | 600         | 11329     | 3822            | 3000          | 4984     | 0          | 4148       | 4647       |
|         |   | 612             |                 | 0               | 90         | 324       | 42          | 396       | 230             | 0             | 162      | 264        | 360        | 222        |
|         | Total A(ii)   | 23841           | 0               | 757             | 1799       | 6351      | 642         | 11725     | 4052            | 3000          | 5146     | 264        | 4508       | 4869       |
|         | Total of A  | 373261          | 0               | 54861           | 75552      | 68593     | 8125        | 199701    | 80661           | 56175         | 65078    | 94477      | 44360      | 110394     |
| B       | Other Administrative Expenses                                   |                 |                 |                 |            |           |             |           |                 |               |          |            |            |            |
|         | Medical Treatment (for PB Employees recruited after 05.10.2007) |                 |                 |                 |            |           |             |           |                 |               |          |            |            |            |
|         | Over Time Allowance   | 53              |                 | 0               | 23         | 2         | 0           | 0         | 20              | 3             | 42       | 0          | 7          | 0          |
|         | Domestic Travel Expenses (TA on Transfer & Posting)             | 0               |                 | 74              | 0          | 7         | 0           | 0         | 0               | 0             | 0        | 0          | 0          | 0          |
|         |   | 1844            |                 | 211             | 761        | 518       | 11          | 1438      | 800             | 1862          | 672      | 388        | 487        | 596        |
|         | Domestic Travel Expenses (TA on Tours)                          | 1230            |                 | 141             | 508        | 346       | 8           | 959       | 533             | 1242          | 448      | 258        | 324        | 398        |
|         | Foreign Travel Expenses   |                 |                 |                 |            |           |             |           |                 |               |          |            |            |            |
|         | Office Expenses (N)   | 4103            |                 | 876             | 1986       | 1097      | 150         | 3049      | 1162            | 610           | 929      | 685        | 874        | 2349       |
|         | Office Expenses (Payment to Casuals and Contractuals)           | 0               |                 | 0               | 363        | 0         | 0           | 2940      | 0               | 396           | 672      | 0          | 0          | 0          |
|         | Rent, Rates & Taxes (Normal)                                    | 0               |                 | 0               | 0          | 0         | 0           | 180       | 7               | 450           | 0        | 0          | 0          | 0          |
|         | Rent, Rates & Taxes (Service Charges)                           | 0               |                 | 96              | 160        | 0         | 0           | 1500      | 0               | 0             | 0        | 0          | 0          | 180        |
|         | Hospitality (OAE)   | 44              |                 | 6               | 25         | 2         | 0           | 50        | 27              | 12            | 26       | 2          | 11         | 6          |
|         | Supply & Material   | 175             |                 | 0               | 0          | 0         | 0           | 506       | 0               | 0             | 0        | 0          | 0          | 0          |
|         | Advertisement & Publicity                                       | 1021            |                 | 0               | 19         | 0         | 0           | 0         | 225             | 0             | 157      | 10         | 0          | 0          |
|         | Scholarship & Stipend   | 6637            |                 | 26              | 10         | 59        | 89          | 154       | 154             | 0             | 12       | 105        | 100        | 0          |
|         | Other Charges   | 2413            |                 | 381             | 580        | 598       | 53          | 3028      | 613             | 502           | 817      | 141        | 153        | 81         |
|         | Motor Vehicle   | 4480            |                 | 497             | 1920       | 960       | 0           | 560       | 960             | 264           | 2422     | 1280       | 1240       | 1003       |
|         | Security Management   | 43700           | 855             | 2280            | 4560       | 5130      | 475         | 15200     | 3040            | 523           | 7980     | 5320       | 4085       | 680        |
|         | Power Supply Charges  |                 |                 |                 |            |           |             |           |                 |               |          |            |            |            |
|         | Satellite Payment.  | 4160            |                 | 344             | 344        | 496       | 60          | 2560      | 480             | 400           | 440      | 400        | 224        | 960        |
|         | METP (Routine)  | 4640            |                 | 480             | 720        | 960       | 160         | 2160      | 440             | 400           | 464      | 1120       | 344        | 1200       |
|         | Minor Works (Routine)   |                 |                 |                 |            |           |             |           |                 |               |          |            |            |            |
|         | GST   |                 |                 |                 |            |           |             |           |                 |               |          |            |            |            |
|         | Total of (B)  | 74500           | 855             | 5412            | 11979      | 10175     | 917         | 34219     | 8461            | 6664          | 15081    | 9709       | 8119       | 13628      |
|         | Grand Total (A+B)   | 447761          | 855             | 60273           | 87531      | 78768     | 9042        | 233920    | 89122           | 62839         | 80159    | 104186     | 52479      | 124022     |

**Doordarshan Network  
Sanctioned Budget Grant 2019-20**

(Rs. in thousand)

| Sl. No.  | Sub-head of Account   | DDK Sambalpur | DDK Shantiniketan | DDK Shillong  | DDK Shailma  | DDK Sikkhar  | DDK Srinagar  | DDK Thiruvananthapuram | DDK Thrissur | DDK Tirupati | DDK Tura     | DDK Varanasi | DDK Vijaywada | DDK Almedabad |
|----------|---|---------------|-------------------|---------------|--------------|--------------|---------------|------------------------|--------------|--------------|--------------|--------------|---------------|---------------|
|          |   | 66            | 67                | 68            | 69           | 70           | 71            | 72                     | 73           | 74           | 75           | 76           | 77            | 78            |
| A        | Salaries  |               |                   |               |              |              |               |                        |              |              |              |              |               |               |
| (i)      | For Govt. Employees   |               |                   |               |              |              |               |                        |              |              |              |              |               |               |
|          | Salary (IRLA)   | 0             | 1895              | 0             | 2582         | 0            | 9156          | 19181                  | 0            | 0            | 0            | 0            | 9238          | 1780          |
|          | Salary (Non-IRLA)   | 28465         | 26181             | 80439         | 27320        | 79857        | 182625        | 241442                 | 44654        | 25916        | 63315        | 36709        | 63040         | 35494         |
|          | Salary (Non-IRLA) New   | 0             | 0                 | 1375          | 0            | 0            | 9448          | 0                      | 0            | 0            | 0            | 1424         | 635           | 0             |
|          | CPF Cont./NPS (for Govt. Empl.)                                 | 0             | 0                 | 1321          | 0            | 51           | 0             | 0                      | 0            | 0            | 0            | 809          | 54            | 0             |
|          | Medical Treatment (Govt. Employees)                             | 121           | 90                | 600           | 66           | 202          | 858           | 772                    | 246          | 0            | 435          | 330          | 1540          | 50            |
|          | <b>Total A (i)</b>  | <b>28586</b>  | <b>28166</b>      | <b>83735</b>  | <b>29968</b> | <b>80110</b> | <b>202087</b> | <b>261395</b>          | <b>44900</b> | <b>25916</b> | <b>63750</b> | <b>39272</b> | <b>74507</b>  | <b>37324</b>  |
| (ii)     | For PB Employees  |               |                   |               |              |              |               |                        |              |              |              |              |               |               |
|          | Salary of PB Employees appointed after 05.10.2007               | 1106          | 1610              | 9700          | 2294         | 290          | 1800          | 10432                  | 5500         | 4649         | 6342         | 3062         | 14381         | 0             |
|          | CPF Cont./NPS-(for PB Empl.)                                    | 0             | 60                | 0             | 225          | 0            | 54            | 426                    | 258          | 192          | 529          | 156          | 1218          | 0             |
|          | <b>Total A (ii)</b>   | <b>1106</b>   | <b>1670</b>       | <b>9700</b>   | <b>2519</b>  | <b>290</b>   | <b>1854</b>   | <b>10858</b>           | <b>5758</b>  | <b>4841</b>  | <b>6871</b>  | <b>3218</b>  | <b>15599</b>  | <b>0</b>      |
| <b>B</b> | <b>Other Administrative Expenses</b>                            | <b>29692</b>  | <b>29836</b>      | <b>93435</b>  | <b>32487</b> | <b>80400</b> | <b>203941</b> | <b>272253</b>          | <b>50658</b> | <b>30757</b> | <b>70621</b> | <b>42490</b> | <b>90106</b>  | <b>37324</b>  |
|          | Medical Treatment (for PB Employees recruited after 05.10.2007) | 0             | 2                 | 0             | 0            | 0            | 0             | 0                      | 3            | 0            | 14           | 175          | 81            | 0             |
|          | Over Time Allowance   | 53            | 24                | 0             | 0            | 0            | 0             | 0                      | 0            | 0            | 0            | 0            | 0             | 50            |
|          | Domestic Travel Expenses (TA on Transfer & Posting)             | 283           | 297               | 796           | 410          | 539          | 2105          | 2646                   | 506          | 254          | 311          | 592          | 924           | 181           |
|          | Domestic Travel Expenses (TA on Tours)                          | 188           | 198               | 531           | 274          | 359          | 1404          | 1764                   | 338          | 169          | 207          | 395          | 616           | 121           |
|          | Foreign Travel Expenses   |               |                   |               |              |              |               |                        |              |              |              |              |               |               |
|          | Office Expenses (N)   | 236           | 485               | 882           | 672          | 1080         | 6774          | 3636                   | 324          | 328          | 166          | 817          | 966           | 217           |
|          | Office Expenses (Payment to Casuals and Contractuals)           | 0             | 0                 | 0             | 0            | 0            | 0             | 0                      | 0            | 0            | 0            | 0            | 0             | 0             |
|          | Rent, Rates & Taxes (Normal)                                    | 45            | 0                 | 13            | 0            | 0            | 540           | 0                      | 0            | 90           | 54           | 0            | 900           | 630           |
|          | Rent, Rates & Taxes (Service Charges)                           | 0             | 0                 | 0             | 0            | 0            | 0             | 0                      | 0            | 0            | 0            | 0            | 0             | 13            |
|          | Hospitality (OAE)   | 7             | 7                 | 14            | 18           | 0            | 55            | 139                    | 0            | 3            | 0            | 42           | 19            | 8             |
|          | Supply & Material   | 0             | 0                 | 0             | 4            | 0            | 0             | 356                    | 0            | 0            | 0            | 0            | 0             | 0             |
|          | Advertisement & Publicity                                       | 0             | 0                 | 0             | 0            | 0            | 0             | 653                    | 0            | 0            | 0            | 0            | 0             | 0             |
|          | Scholarship & Stipend   | 61            | 154               | 19            | 43           | 50           | 3421          | 826                    | 0            | 0            | 0            | 110          | 0             | 5             |
|          | Other Charges   | 168           | 464               | 917           | 361          | 337          | 2356          | 2842                   | 136          | 853          | 524          | 435          | 2101          | 180           |
|          | Motor Vehicle   | 1688          | 812               | 800           | 480          | 1200         | 0             | 2320                   | 1344         | 1680         | 1280         | 520          | 1158          | 0             |
|          | Security Management   | 3230          | 2755              | 6175          | 3040         | 6460         | 11875         | 16150                  | 1425         | 3040         | 4465         | 4085         | 7410          | 618           |
|          | Power Supply Charges  | 280           | 360               | 360           | 280          | 336          | 2400          | 3040                   | 144          | 128          | 256          | 440          | 2000          | 120           |
|          | Satellite Payment.  | 440           | 360               | 480           | 416          | 560          | 2400          | 4000                   | 184          | 360          | 720          | 8            | 2000          | 152           |
|          | METP (Routine)  |               |                   |               |              |              |               |                        |              |              |              |              |               |               |
|          | Minor Works (Routine)   |               |                   |               |              |              |               |                        |              |              |              |              |               |               |
|          | GST   |               |                   |               |              |              |               |                        |              |              |              |              |               |               |
|          | <b>Total of (B)</b>   | <b>6679</b>   | <b>5918</b>       | <b>10987</b>  | <b>5998</b>  | <b>10921</b> | <b>33330</b>  | <b>38372</b>           | <b>4404</b>  | <b>6905</b>  | <b>7997</b>  | <b>7817</b>  | <b>18193</b>  | <b>2295</b>   |
|          | <b>Grand Total (A+B)</b>  | <b>36371</b>  | <b>35754</b>      | <b>104422</b> | <b>38485</b> | <b>91321</b> | <b>237271</b> | <b>310625</b>          | <b>55062</b> | <b>37662</b> | <b>78618</b> | <b>50307</b> | <b>108299</b> | <b>39619</b>  |



**Doordarshan Network  
Sanctioned Budget Grant 2019-20**

(Rs. in thousand)

| Sl. No.  | Sub-head of Account   | DMC Alkolia  | DMC Almora   | DMC Azamgarh | DMC Balasore | DMC Balrampur | DMC Bangalore | DMC Bareilly | DMC Begaum   | DMC Behrampur | DMC Bhagalpur | DMC Bhanuagar | DMC Bhawanipatn | DMC Biliwara |
|----------|---|--------------|--------------|--------------|--------------|---------------|---------------|--------------|--------------|---------------|---------------|---------------|-----------------|--------------|
|          |   | 79           | 80           | 81           | 82           | 83            | 84            | 85           | 86           | 87            | 88            | 89            | 90              | 91           |
| <b>A</b> | <b>DBS Component</b>  |              |              |              |              |               |               |              |              |               |               |               |                 |              |
|          | <b>Salaries</b>   |              |              |              |              |               |               |              |              |               |               |               |                 |              |
|          | (i) For Govt. Employees   |              |              |              |              |               |               |              |              |               |               |               |                 |              |
|          | Salary (IRLA)   | 0            | 1636         | 0            | 0            | 0             | 0             | 0            | 0            | 0             | 0             | 0             | 0               | 2156         |
|          | Salary (Non-IRLA)   | 56098        | 14787        | 29379        | 34173        | 29340         | 42839         | 23530        | 33026        | 31798         | 44173         | 38218         | 16850           | 25515        |
|          | Salary (Non-IRLA) New   | 405          | 0            | 0            | 0            | 0             | 0             | 1017         | 2040         | 11006         | 0             | 0             | 0               | 0            |
|          | CPF Cont./ NPS (for Govt. Empl.)                                | 36           | 0            | 764          | 436          | 0             | 0             | 56           | 183          | 365           | 0             | 0             | 0               | 0            |
|          | Medical Treatment (Govt. Employees)                             | 0            | 0            | 180          | 21           | 174           | 54            | 0            | 12           | -             | 0             | 4             | 4               | 0            |
|          | <b>Total A (i)</b>  | <b>56539</b> | <b>16423</b> | <b>30323</b> | <b>34630</b> | <b>29514</b>  | <b>42893</b>  | <b>24603</b> | <b>35261</b> | <b>43169</b>  | <b>44177</b>  | <b>38244</b>  | <b>16854</b>    | <b>27971</b> |
|          | (ii) For PB Employees   |              |              |              |              |               |               |              |              |               |               |               |                 |              |
|          | Salary of PB Employees appointed after 05.10.2007               | 0            | 0            | 0            | 2100         | 400           | 0             | 750          | 608          | 0             | 1500          | 100           | 0               | 2100         |
|          | CPF Cont./ NPS- (for PB Empl.)                                  | 0            | 0            | 0            | 96           | 30            | 0             | 62           | 30           | 0             | 54            | 0             | 0               | 90           |
|          | <b>Total A(ii)</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>2196</b>  | <b>430</b>    | <b>0</b>      | <b>812</b>   | <b>638</b>   | <b>0</b>      | <b>1554</b>   | <b>100</b>    | <b>0</b>        | <b>2190</b>  |
|          | <b>Total of A</b>   | <b>56539</b> | <b>16423</b> | <b>30323</b> | <b>36826</b> | <b>29944</b>  | <b>42893</b>  | <b>25415</b> | <b>35899</b> | <b>43169</b>  | <b>45731</b>  | <b>38344</b>  | <b>16854</b>    | <b>30161</b> |
| <b>B</b> | <b>Other Administrative Expenses</b>                            |              |              |              |              |               |               |              |              |               |               |               |                 |              |
|          | Medical Treatment (for PB Employees recruited after 05.10.2007) | 0            | 0            | 0            | 0            | 0             | 0             | 0            | 0            | 0             | 0             | 0             | 0               | 0            |
|          | Over Time Allowance   | 0            | 0            | 55           | 15           | 0             | 0             | 68           | 0            | 0             | 0             | 0             | 0               | 34           |
|          | Domestic Travel Expenses (TA on Transfer & Posting)             | 48           | 150          | 179          | 246          | 304           | 129           | 97           | 244          | 134           | 160           | 161           | 52              | 293          |
|          | Domestic Travel Expenses (TA on Tours)                          | 32           | 100          | 120          | 164          | 202           | 86            | 65           | 162          | 89            | 106           | 108           | 34              | 195          |
|          | Foreign Travel Expenses   |              |              |              |              |               |               |              |              |               |               |               |                 |              |
|          | Office Expenses (N)   | 172          | 160          | 179          | 426          | 223           | 236           | 295          | 167          | 152           | 312           | 151           | 60              | 183          |
|          | Office Expenses (Payment to Casuals and Contractuals)           | 0            | 0            | 0            | 0            | 0             | 0             | 0            | 0            | 0             | 0             | 0             | 0               | 0            |
|          | Rent, Rates & Taxes (Normal)                                    | 225          | 180          | 90           | 90           | 495           | 540           | 216          | 270          | 405           | 630           | 900           | 270             | 312          |
|          | Rent, Rates & Taxes (Service Charges)                           | 0            | 0            | 0            | 0            | 0             | 0             | 0            | 0            | 0             | 0             | 0             | 0               | 7            |
|          | Hospitality (OAE)   | 0            | 2            | 5            | 10           | 3             | 8             | 6            | 3            | 3             | 0             | 0             | 0               | 0            |
|          | Supply & Material   |              |              |              |              |               |               |              |              |               |               |               |                 |              |
|          | Advertisement & Publicity                                       | 0            | 0            | 0            | 0            | 0             | 0             | 0            | 0            | 0             | 0             | 0             | 0               | 0            |
|          | Scholarship & Stipend   | 45           | 0            | 114          | 0            | 0             | 0             | 0            | 0            | 77            | 0             | 0             | 0               | 0            |
|          | Other Charges   | 0            | 0            | 0            | 0            | 0             | 0             | 0            | 0            | 0             | 0             | 0             | 0               | 0            |
|          | Motor Vehicle   | 54           | 42           | 99           | 79           | 5             | 64            | 51           | 108          | 55            | 139           | 34            | 88              | 311          |
|          | Security Management   | 0            | 0            | 0            | 0            | 0             | 0             | 0            | 0            | 0             | 0             | 0             | 0               | 0            |
|          | Power Supply Charges  | 1378         | 475          | 950          | 808          | 3610          | 1568          | 1900         | 1140         | 1520          | 1995          | 1805          | 665             | 808          |
|          | Satellite Payment   |              |              |              |              |               |               |              |              |               |               |               |                 |              |
|          | METP (Routine)  | 128          | 24           | 56           | 144          | 240           | 104           | 280          | 88           | 173           | 208           | 72            | 152             | 64           |
|          | Minor Works (Routine)   | 48           | 32           | 56           | 146          | 240           | 152           | 280          | 40           | 80            | 240           | 30            | 80              | 16           |
|          | GST   |              |              |              |              |               |               |              |              |               |               |               |                 |              |
|          | <b>Total of (B)</b>   | <b>2130</b>  | <b>1165</b>  | <b>1903</b>  | <b>2128</b>  | <b>5322</b>   | <b>2887</b>   | <b>3258</b>  | <b>2222</b>  | <b>2688</b>   | <b>4030</b>   | <b>3262</b>   | <b>1403</b>     | <b>2236</b>  |
|          | <b>Grand Total (A+B)</b>  | <b>58669</b> | <b>17588</b> | <b>32226</b> | <b>38954</b> | <b>35266</b>  | <b>45780</b>  | <b>28673</b> | <b>38121</b> | <b>45857</b>  | <b>49761</b>  | <b>41606</b>  | <b>18257</b>    | <b>32387</b> |

**Doordarshan Network  
Sanctioned Budget Grant 2019-20**

(Rs. in thousand)

| Sl. No.  | Sub-head of Account   | DMC<br>Bijapur<br>92 | DMC<br>Bilaspur<br>93 | DMC<br>Chandrapur<br>94 | DMC<br>Cochin<br>95 | DMC<br>Cuddapah<br>96 | DMC<br>Darjeeling<br>97 | DMC<br>Davengere<br>98 | DMC<br>Dhanbad<br>99 | DMC<br>Dhenkanal<br>100 | DMC<br>Dibrugarh<br>101 | DMC<br>Dimapur<br>102 | DMC<br>Erat<br>103 | DMC<br>Gaya<br>104 |
|----------|---|----------------------|-----------------------|-------------------------|---------------------|-----------------------|-------------------------|------------------------|----------------------|-------------------------|-------------------------|-----------------------|--------------------|--------------------|
| A        | <b>DBS Component</b>  |                      |                       |                         |                     |                       |                         |                        |                      |                         |                         |                       |                    |                    |
| (i)      | <b>For Govt. Employees</b>                                      |                      |                       |                         |                     |                       |                         |                        |                      |                         |                         |                       |                    |                    |
|          | Salary (IRLA)   |                      |                       |                         |                     |                       |                         |                        |                      |                         |                         |                       |                    |                    |
|          | Salary (Non-IRLA)   | 23121                | 28049                 | 35211                   | 140                 | 0                     | 0                       | 0                      | 0                    | 0                       | 0                       | 0                     | 0                  | 0                  |
|          | Salary (Non-IRLA) New   | 1571                 | 0                     | 0                       | 16376               | 51341                 | 33279                   | 26814                  | 36913                | 44454                   | 16813                   | 22233                 | 25586              | 53078              |
|          | CPF Cont./ NPS (for Govt. Empl.)                                | 0                    | 0                     | 0                       | 0                   | 0                     | 95                      | 0                      | 1027                 | 0                       | 0                       | 8218                  | 0                  | 0                  |
|          | Medical Treatment (Govt. Employees)                             | 65                   | 15                    | 77                      | 101                 | 2807                  | 15                      | 0                      | 0                    | 0                       | 0                       | 709                   | 0                  | 0                  |
|          | <b>Total A (i)</b>  | <b>24757</b>         | <b>28064</b>          | <b>35288</b>            | <b>16617</b>        | <b>54300</b>          | <b>33389</b>            | <b>26991</b>           | <b>37965</b>         | <b>44747</b>            | <b>16982</b>            | <b>31384</b>          | <b>251</b>         | <b>144</b>         |
| (ii)     | <b>For PB Employees</b>   |                      |                       |                         |                     |                       |                         |                        |                      |                         |                         |                       |                    |                    |
|          | Salary of PB Employees appointed after 05.10.2007               | 0                    | 400                   | 1000                    | 1000                | 1300                  | 100                     | 1200                   | 1700                 | 0                       | 2200                    | 2500                  | 1100               | 0                  |
|          | CPF Cont./ NPS-(for PB Empl.)                                   | 0                    | 12                    | 36                      | 86                  | 72                    | 0                       | 48                     | 66                   | 0                       | 78                      | 84                    | 18                 | 0                  |
|          | <b>Total A (ii)</b>   | <b>0</b>             | <b>412</b>            | <b>1036</b>             | <b>1086</b>         | <b>1372</b>           | <b>100</b>              | <b>1248</b>            | <b>1766</b>          | <b>0</b>                | <b>2278</b>             | <b>2584</b>           | <b>1118</b>        | <b>0</b>           |
| <b>B</b> | <b>Other Administrative Expenses</b>                            | <b>24757</b>         | <b>28476</b>          | <b>36324</b>            | <b>17703</b>        | <b>55672</b>          | <b>33489</b>            | <b>28239</b>           | <b>39731</b>         | <b>44747</b>            | <b>19260</b>            | <b>33968</b>          | <b>26955</b>       | <b>53222</b>       |
|          | Medical Treatment (for PB Employees recruited after 05.10.2007) | 0                    | 0                     | 0                       | 0                   | 0                     | 0                       | 0                      | 0                    | 0                       | 0                       | 0                     | 0                  | 0                  |
|          | Over Time Allowance   | 0                    | 0                     | 0                       | 0                   | 0                     | 0                       | 0                      | 0                    | 0                       | 0                       | 0                     | 0                  | 0                  |
|          | Domestic Travel Expenses (TA on Transfer & Posting)             | 199                  | 34                    | 149                     | 316                 | 129                   | 73                      | 106                    | 37                   | 155                     | 77                      | 204                   | 293                | 118                |
|          | Domestic Travel Expenses (TA on Tours)                          | 133                  | 23                    | 100                     | 210                 | 86                    | 49                      | 70                     | 25                   | 104                     | 52                      | 136                   | 195                | 78                 |
|          | Foreign Travel Expenses   | 298                  | 214                   | 197                     | 162                 | 178                   | 431                     | 183                    | 160                  | 527                     | 98                      | 227                   | 258                | 273                |
|          | Office Expenses (N)   | 0                    | 0                     | 0                       | 0                   | 0                     | 0                       | 0                      | 0                    | 0                       | 0                       | 0                     | 0                  | 0                  |
|          | Office Expenses (Payment to Casuals and Contractuals)           | 270                  | 360                   | 360                     | 270                 | 1350                  | 108                     | 270                    | 297                  | 450                     | 108                     | 180                   | 225                | 450                |
|          | Rent, Rates & Taxes (Normal)                                    | 0                    | 0                     | 0                       | 0                   | 0                     | 0                       | 0                      | 0                    | 0                       | 0                       | 0                     | 0                  | 0                  |
|          | Rent, Rates & Taxes (Service Charges)                           | 0                    | 0                     | 100                     | 0                   | 0                     | 0                       | 0                      | 0                    | 0                       | 0                       | 0                     | 0                  | 0                  |
|          | Hospitality (OAE)   | 2                    | 1                     | 5                       | 1                   | 0                     | 3                       | 2                      | 4                    | 4                       | 1                       | 3                     | 13                 | 0                  |
|          | Supply & Material   | 0                    | 0                     | 0                       | 0                   | 0                     | 0                       | 0                      | 0                    | 0                       | 0                       | 0                     | 0                  | 0                  |
|          | Advertisement & Publicity                                       | 0                    | 0                     | 0                       | 0                   | 0                     | 0                       | 0                      | 0                    | 0                       | 0                       | 0                     | 0                  | 0                  |
|          | Scholarship & Stipend   | 0                    | 0                     | 240                     | 43                  | 0                     | 0                       | 0                      | 0                    | 0                       | 0                       | 0                     | 0                  | 0                  |
|          | Other Charges   | 0                    | 0                     | 0                       | 0                   | 0                     | 0                       | 177                    | 0                    | 166                     | 0                       | 0                     | 30                 | 0                  |
|          | Motor Vehicle   | 44                   | 97                    | 36                      | 27                  | 17                    | 95                      | 60                     | 39                   | 79                      | 79                      | 160                   | 105                | 67                 |
|          | Security Management   | 0                    | 0                     | 0                       | 0                   | 0                     | 0                       | 0                      | 600                  | 0                       | 0                       | 432                   | 0                  | 0                  |
|          | Power Supply Charges  | 808                  | 665                   | 950                     | 475                 | 1425                  | 855                     | 1045                   | 855                  | 2565                    | 523                     | 1045                  | 2090               | 2090               |
|          | Satellite Payment   | 80                   | 104                   | 128                     | 20                  | 88                    | 80                      | 88                     | 80                   | 232                     | 96                      | 144                   | 144                | 224                |
|          | METP (Routine)  | 96                   | 120                   | 104                     | 104                 | 216                   | 80                      | 88                     | 160                  | 332                     | 72                      | 144                   | 104                | 280                |
|          | Minor Works (Routine)   |                      |                       |                         |                     |                       |                         |                        |                      |                         |                         |                       |                    |                    |
|          | <b>Total of (B)</b>   | <b>1930</b>          | <b>1618</b>           | <b>2369</b>             | <b>1628</b>         | <b>3489</b>           | <b>1774</b>             | <b>2226</b>            | <b>2317</b>          | <b>4614</b>             | <b>1106</b>             | <b>2675</b>           | <b>3545</b>        | <b>3590</b>        |
|          | <b>Grand Total (A+B)</b>  | <b>26687</b>         | <b>30094</b>          | <b>38693</b>            | <b>19331</b>        | <b>59161</b>          | <b>35263</b>            | <b>30465</b>           | <b>42048</b>         | <b>49361</b>            | <b>20366</b>            | <b>36643</b>          | <b>30500</b>       | <b>56812</b>       |

**Doordarshan Network  
Sanctioned Budget Grant 2019-20**

(Rs. in thousand)

| S.No | Sub-head of Account  | DMC Gulbarga | DMC Guntur   | DMC Guwahati | DMC Gwalior  | DMC Hanamangarh | DMC Haridwar | DMC Hazaribagh | DMC Hissar   | DMC Hospet   | DMC Hyderabad | DMC Indore   | DMC Itarsi   | DMC Jabalpur |
|------|--|--------------|--------------|--------------|--------------|-----------------|--------------|----------------|--------------|--------------|---------------|--------------|--------------|--------------|
|      |  | 105          | 106          | 107          | 108          | 109             | 110          | 111            | 112          | 113          | 114           | 115          | 116          | 117          |
|      | <b>A Salaries</b>  |              |              |              |              |                 |              |                |              |              |               |              |              |              |
|      | <b>(i) For Govt. Employees</b>                                 |              |              |              |              |                 |              |                |              |              |               |              |              |              |
|      | Salary (IRLA)  | 0            | 2248         | 1835         | 0            | 0               | 0            | 0              | 0            | 0            | 0             | 0            | 0            | 0            |
|      | Salary (Non-IRLA)  | 16651        | 26044        | 22650        | 31109        | 17430           | 19233        | 26711          | 16613        | 27024        | 51003         | 30792        | 52015        | 34137        |
|      | CPF Cont./ NPS (for Govt. Empl.)                               | 0            | 1058         | 0            | 0            | 6633            | 0            | 0              | 0            | 1951         | 488           | 11909        | 0            | 0            |
|      | Medical Treatment (Govt. Employees)                            | 11           | 118          | 28           | 50           | 84              | 30           | 17             | 78           | 0            | 278           | 47           | 190          | 344          |
|      | <b>Total A (i)</b>   | <b>16662</b> | <b>29468</b> | <b>24573</b> | <b>31185</b> | <b>24147</b>    | <b>19263</b> | <b>26728</b>   | <b>16717</b> | <b>28975</b> | <b>51938</b>  | <b>42748</b> | <b>52205</b> | <b>34481</b> |
|      | <b>(ii) For PB Employees</b>                                   |              |              |              |              |                 |              |                |              |              |               |              |              |              |
|      | Salary of PB Employees appointed after 05.10.2007              | 0            | 0            | 700          | 300          | 0               | 0            | 0              | 2000         | 1000         | 500           | 700          | 0            | 0            |
|      | CPF Cont./ NPS-(for PB Empl.)                                  | 0            | 0            | 0            | 0            | 0               | 0            | 0              | 78           | 0            | 0             | 24           | 0            | 0            |
|      | <b>Total A(ii)</b>   | <b>0</b>     | <b>0</b>     | <b>700</b>   | <b>300</b>   | <b>0</b>        | <b>0</b>     | <b>0</b>       | <b>2078</b>  | <b>1000</b>  | <b>500</b>    | <b>724</b>   | <b>0</b>     | <b>0</b>     |
|      | <b>Total of A</b>  | <b>16662</b> | <b>29468</b> | <b>25273</b> | <b>31485</b> | <b>24147</b>    | <b>19263</b> | <b>26728</b>   | <b>18795</b> | <b>29975</b> | <b>52438</b>  | <b>43472</b> | <b>52205</b> | <b>34481</b> |
|      | <b>B Other Administrative Expenses</b>                         |              |              |              |              |                 |              |                |              |              |               |              |              |              |
|      | Medical Treatment(for PB Employees recruited after 05.10.2007) | 0            | 0            | 0            | 0            | 0               | 0            | 0              | 0            | 0            | 0             | 0            | 0            | 0            |
|      | Over Time Allowance  | 0            | 0            | 0            | 0            | 17              | 0            | 0              | 0            | 4            | 0             | 4            | 33           | 37           |
|      | Domestic Travel Expenses (TA on Transfer & Posting)            | 86           | 172          | 63           | 68           | 113             | 103          | 15             | 206          | 189          | 173           | 25           | 278          | 110          |
|      | Domestic Travel Expenses (TA on Tours)                         | 57           | 114          | 42           | 45           | 75              | 69           | 10             | 137          | 126          | 116           | 16           | 185          | 73           |
|      | Foreign Travel Expenses  | 94           | 162          | 215          | 154          | 145             | 359          | 120            | 284          | 121          | 169           | 193          | 457          | 306          |
|      | Office Expenses (N)  | 0            | 0            | 0            | 0            | 90              | 0            | 0              | 0            | 0            | 0             | 312          | 0            | 0            |
|      | Office Expenses (Payment to Casuals and Contractuals)          | 225          | 405          | 315          | 225          | 360             | 666          | 135            | 360          | 288          | 450           | 270          | 450          | 0            |
|      | Rent, Rates & Taxes (Normal)                                   | 0            | 0            | 0            | 0            | 0               | 0            | 0              | 0            | 0            | 0             | 0            | 0            | 0            |
|      | Rent, Rates & Taxes (Service Charges)                          | 0            | 0            | 0            | 0            | 2               | 10           | 0              | 0            | 0            | 0             | 0            | 0            | 168          |
|      | Hospitality (OAE)  | 0            | 0            | 0            | 0            | 0               | 0            | 0              | 0            | 0            | 0             | 0            | 0            | 0            |
|      | Supply & Material  | 0            | 0            | 0            | 0            | 0               | 0            | 0              | 0            | 0            | 0             | 0            | 0            | 0            |
|      | Advertisement & Publicity                                      | 0            | 0            | 0            | 0            | 0               | 0            | 0              | 0            | 0            | 0             | 0            | 0            | 0            |
|      | Scholarship & Stipend  | 0            | 192          | 0            | 0            | 0               | 0            | 0              | 0            | 0            | 0             | 0            | 0            | 0            |
|      | Other Charges  | 0            | 0            | 0            | 0            | 0               | 0            | 0              | 0            | 0            | 306           | 0            | 0            | 0            |
|      | Motor Vehicle  | 33           | 66           | 32           | 56           | 97              | 110          | 148            | 91           | 11           | 0             | 0            | 0            | 0            |
|      | Security Management  | 0            | 0            | 0            | 0            | 0               | 0            | 0              | 0            | 340          | 85            | 65           | 105          | 175          |
|      | Power Supply Charges   | 760          | 1045         | 190          | 1045         | 1520            | 1045         | 1140           | 1710         | 950          | 1805          | 1615         | 1425         | 1283         |
|      | Satellite Payment  | 64           | 104          | 20           | 69           | 56              | 48           | 128            | 120          | 88           | 144           | 52           | 144          | 160          |
|      | METP (Routine)   | 80           | 104          | 80           | 40           | 64              | 200          | 144            | 120          | 104          | 144           | 39           | 200          | 120          |
|      | Minor Works (Routine)  |              |              |              |              |                 |              |                |              |              |               |              |              |              |
|      | GST  |              |              |              |              |                 |              |                |              |              |               |              |              |              |
|      | <b>Total of (B)</b>  | <b>1399</b>  | <b>2364</b>  | <b>957</b>   | <b>1704</b>  | <b>2539</b>     | <b>2610</b>  | <b>1840</b>    | <b>3028</b>  | <b>2221</b>  | <b>3401</b>   | <b>2594</b>  | <b>3277</b>  | <b>2439</b>  |
|      | <b>Grand Total (A+B)</b>                                       | <b>18061</b> | <b>31832</b> | <b>26230</b> | <b>33189</b> | <b>26686</b>    | <b>21873</b> | <b>28568</b>   | <b>21823</b> | <b>32196</b> | <b>55839</b>  | <b>46066</b> | <b>55482</b> | <b>36920</b> |

**Doordarshan Network  
Sanctioned Budget Grant 2019-20**

(Rs. in thousand)

| S.No     | Sub-head of Account  | DMC Jalgaon  | DMC Jammu (N) | DMC Jamshedpur | DMC Jeyapore | DMC Jhansi   | DMC Jorhat   | DMC Kaapur   | DMC Karimnagar | DMC Keonjhar | DMC Kolhapur | DMC Kurnool  | DMC Mahabubnagar | DMC Mandi    |
|----------|--|--------------|---------------|----------------|--------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|------------------|--------------|
|          |  | 118          | 119           | 120            | 121          | 122          | 123          | 124          | 125            | 126          | 127          | 128          | 129              | 130          |
| <b>A</b> | <b>DBS Component</b>   |              |               |                |              |              |              |              |                |              |              |              |                  |              |
|          | <b>A Salaries</b>  |              |               |                |              |              |              |              |                |              |              |              |                  |              |
|          | <b>(i) For Govt. Employees</b>                                 |              |               |                |              |              |              |              |                |              |              |              |                  |              |
|          | Salary (IRLA)  | 0            | 0             | 0              | 0            | 0            | 0            | 1333         | 2131           | 0            | 0            | 2491         | 3050             | 138          |
|          | Salary (Non-IRLA)  | 31855        | 13001         | 53749          | 32935        | 24082        | 24875        | 29946        | 29573          | 27550        | 36869        | 29256        | 41423            | 21536        |
|          | Salary (Non-IRLA) New  | 0            | 424           | 0              | 0            | 0            | 0            | 0            | 820            | 0            | 0            | 1107         | 0                | 461          |
|          | CPF Cont./ NPS (for Govt. Empl.)                               | 0            | 0             | 0              | 0            | 0            | 626          | 144          | 54             | 0            | 0            | 0            | 0                | 37           |
|          | Medical Treatment (Govt. Employees)                            | 80           | 40            | 362            | 151          | 49           | 0            | 441          | 298            | 50           | 20           | 19           | 408              | 131          |
|          | <b>Total A (i)</b>   | <b>31935</b> | <b>13465</b>  | <b>54111</b>   | <b>33086</b> | <b>24131</b> | <b>25501</b> | <b>31864</b> | <b>32876</b>   | <b>27600</b> | <b>36889</b> | <b>32873</b> | <b>44881</b>     | <b>22303</b> |
|          | <b>(ii) For PB Employees</b>                                   |              |               |                |              |              |              |              |                |              |              |              |                  |              |
|          | Salary of PB Employees appointed after 05.10.2007              | 0            | 0             | 700            | 0            | 2100         | 0            | 0            | 2650           | 0            | 600          | 0            | 600              | 600          |
|          | CPF Cont./ NPS-(for PB Empl.)                                  | 0            | 0             | 54             | 0            | 78           | 0            | 0            | 230            | 0            | 30           | 0            | 24               | 24           |
|          | <b>Total A(ii)</b>   | <b>0</b>     | <b>0</b>      | <b>754</b>     | <b>0</b>     | <b>2178</b>  | <b>0</b>     | <b>0</b>     | <b>2880</b>    | <b>0</b>     | <b>630</b>   | <b>0</b>     | <b>624</b>       | <b>624</b>   |
|          | <b>Total of A</b>  | <b>31935</b> | <b>13465</b>  | <b>54865</b>   | <b>33086</b> | <b>26309</b> | <b>25501</b> | <b>31864</b> | <b>35756</b>   | <b>27600</b> | <b>37519</b> | <b>32873</b> | <b>45505</b>     | <b>22927</b> |
|          | <b>B Other Administrative Expenses</b>                         |              |               |                |              |              |              |              |                |              |              |              |                  |              |
|          | Medical Treatment(for PB Employees recruited after 05.10.2007) | 0            | 0             | 0              | 0            | 0            | 0            | 0            | 34             | 0            | 0            | 0            | 0                | 0            |
|          | Over Time Allowance  | 6            | 0             | 62             | 0            | 0            | 20           | 0            | 0              | 0            | 0            | 26           | 0                | 0            |
|          | Domestic Travel Expenses (TA on Transfer & Posting)            | 59           | 65            | 168            | 186          | 222          | 5            | 296          | 236            | 322          | 143          | 229          | 170              | 251          |
|          | Domestic Travel Expenses (TA on Tours)                         | 39           | 43            | 112            | 124          | 148          | 4            | 197          | 157            | 215          | 96           | 152          | 113              | 168          |
|          | Foreign Travel Expenses  |              |               |                |              |              |              |              |                |              |              |              |                  |              |
|          | Office Expenses (N)  | 232          | 88            | 198            | 157          | 130          | 82           | 203          | 249            | 329          | 192          | 343          | 232              | 633          |
|          | Office Expenses (Payment to Casuals and Contractuals)          | 0            | 0             | 0              | 0            | 0            | 0            | 0            | 0              | 0            | 0            | 0            | 0                | 0            |
|          | Rent, Rates & Taxes (Normal)                                   | 540          | 27            | 405            | 315          | 270          | 360          | 153          | 180            | 237          | 405          | 270          | 720              | 225          |
|          | Rent, Rates & Taxes (Service Charges)                          | 0            | 0             | 0              | 0            | 0            | 0            | 0            | 0              | 0            | 29           | 0            | 0                | 0            |
|          | Hospitality (OAE)  | 6            | 4             | 10             | 9            | 7            | 0            | 7            | 4              | 7            | 1            | 4            | 4                | 1            |
|          | Supply & Material  |              |               |                |              |              |              |              |                |              |              |              |                  |              |
|          | Advertisement & Publicity                                      | 0            | 0             | 0              | 0            | 0            | 0            | 0            | 0              | 0            | 0            | 0            | 0                | 0            |
|          | Scholarship & Stipend  | 145          | 0             | 0              | 0            | 62           | 0            | 0            | 0              | 117          | 279          | 0            | 0                | 0            |
|          | Other Charges  | 0            | 206           | 0              | 0            | 0            | 0            | 0            | 0              | 0            | 0            | 0            | 0                | 0            |
|          | Motor Vehicle  | 74           | 65            | 84             | 34           | 70           | 24           | 60           | 125            | 89           | 127          | 65           | 66               | 116          |
|          | Security Management  | 0            | 0             | 0              | 0            | 0            | 211          | 0            | 0              | 0            | 0            | 0            | 0                | 0            |
|          | Power Supply Charges   | 1235         | 238           | 1330           | 855          | 1520         | 665          | 1615         | 1140           | 760          | 1520         | 1425         | 1995             | 760          |
|          | Satellite Payment.   |              |               |                |              |              |              |              |                |              |              |              |                  |              |
|          | METP (Routine)   | 148          | 56            | 230            | 144          | 96           | 104          | 120          | 104            | 160          | 120          | 144          | 112              | 80           |
|          | Minor Works (Routine)  | 120          | 32            | 160            | 120          | 160          | 104          | 120          | 105            | 160          | 104          | 136          | 112              | 72           |
|          | GST  |              |               |                |              |              |              |              |                |              |              |              |                  |              |
|          | <b>Total of (B)</b>  | <b>2604</b>  | <b>824</b>    | <b>2759</b>    | <b>1944</b>  | <b>2685</b>  | <b>1579</b>  | <b>2771</b>  | <b>2334</b>    | <b>2396</b>  | <b>3016</b>  | <b>2794</b>  | <b>3524</b>      | <b>2306</b>  |
|          | <b>Grand Total (A+B)</b>                                       | <b>34539</b> | <b>14289</b>  | <b>57624</b>   | <b>35030</b> | <b>28994</b> | <b>27080</b> | <b>34635</b> | <b>38090</b>   | <b>29996</b> | <b>40535</b> | <b>35667</b> | <b>49029</b>     | <b>25233</b> |

**Doordarshan Network  
Sanctioned Budget Grant 2019-20**

| S.No | Sub-head of Account  | DMC Mangalore | DMC Mathura  | DMC Motihari | DMC Nagpur   | DMC Nainital | DMC Nanded   | DMC Nasik    | DMC Nellore  | DMC Peauri   | DMC Pilani   | DMC Portblair (N) | DMC Portblair (S) | DMC Raipur   |
|------|--|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------------|-------------------|--------------|
|      |  | 131           | 132          | 133          | 134          | 135          | 136          | 137          | 138          | 139          | 140          | 141               | 142               | 143          |
|      | <b>A Salaries</b>  |               |              |              |              |              |              |              |              |              |              |                   |                   |              |
|      | (i) For Govt. Employees  |               |              |              |              |              |              |              |              |              |              |                   |                   |              |
|      | Salary (IRLA)  | 1646          | 0            | 0            | 3513         | 0            | 0            | 0            | 0            | 0            | 1626         | 0                 | 0                 | 2770         |
|      | Salary (Non-IRLA)  | 32232         | 44010        | 44037        | 46594        | 20999        | 38142        | 33418        | 18745        | 10154        | 47142        | 7356              | 8739              | 26099        |
|      | Salary (Non-IRLA) New  | 1625          | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0                 | 0                 | 0            |
|      | CPF Cont./ NPS (for Govt. Empl.)                               | 0             | 169          | 0            | 0            | 0            | 0            | 0            | 0            | 59           | 0            | 0                 | 0                 | 0            |
|      | Medical Treatment (Govt. Employees)                            | 108           | 77           | 0            | 82           | 24           | 7            | 119          | 17           | 1            | 59           | 33                | 15                | 0            |
|      | <b>Total A (i)</b>   | <b>35611</b>  | <b>44256</b> | <b>44037</b> | <b>50189</b> | <b>21023</b> | <b>38149</b> | <b>33537</b> | <b>18762</b> | <b>10214</b> | <b>48827</b> | <b>7389</b>       | <b>8754</b>       | <b>28936</b> |
|      | (ii) For PB Employees  |               |              |              |              |              |              |              |              |              |              |                   |                   |              |
|      | Salary of PB Employees appointed after 05.10.2007              | 600           | 1600         | 600          | 0            | 0            | 800          | 650          | 1700         | 300          | 1800         | 0                 | 0                 | 0            |
|      | CPF Cont./ NPS-(for PB Empl.)                                  | 24            | 114          | 0            | 0            | 0            | 30           | 78           | 96           | 12           | 0            | 0                 | 0                 | 0            |
|      | <b>Total A(ii)</b>   | <b>624</b>    | <b>1714</b>  | <b>600</b>   | <b>0</b>     | <b>0</b>     | <b>830</b>   | <b>728</b>   | <b>1796</b>  | <b>312</b>   | <b>1800</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>     |
|      | <b>Total of A</b>  | <b>36235</b>  | <b>45970</b> | <b>44637</b> | <b>50189</b> | <b>21023</b> | <b>38979</b> | <b>34265</b> | <b>20558</b> | <b>10526</b> | <b>50627</b> | <b>7389</b>       | <b>8754</b>       | <b>28936</b> |
|      | <b>B Other Administrative Expenses</b>                         |               |              |              |              |              |              |              |              |              |              |                   |                   |              |
|      | Medical Treatment(for PB Employees recruited after 05.10.2007) | 13            | 34           | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 1            | 0                 | 0                 | 0            |
|      | Over Time Allowance  | 42            | 27           | 0            | 4            | 0            | 22           | 2            | 33           | 0            | 49           | 0                 | 0                 | 10           |
|      | Domestic Travel Expenses (TA on Transfer & Posting)            | 208           | 355          | 134          | 209          | 156          | 89           | 161          | 116          | 87           | 328          | 80                | 718               | 82           |
|      | Domestic Travel Expenses (TA on Tours)                         | 139           | 236          | 89           | 139          | 104          | 59           | 108          | 77           | 58           | 219          | 54                | 479               | 55           |
|      | Foreign Travel Expenses  |               |              |              |              |              |              |              |              |              |              |                   |                   |              |
|      | Office Expenses (N)  | 269           | 360          | 257          | 334          | 540          | 198          | 317          | 203          | 327          | 169          | 244               | 142               | 186          |
|      | Office Expenses (Payment to Casuals and Contractuals)          | 0             | 0            | 0            | 0            | 0            | 312          | 0            | 0            | 0            | 0            | 0                 | 0                 | 0            |
|      | Rent, Rates & Taxes (Normal)                                   | 1170          | 270          | 360          | 540          | 99           | 450          | 360          | 360          | 135          | 720          | 0                 | 0                 | 639          |
|      | Rent, Rates & Taxes (Service Charges)                          | 0             | 0            | 0            | 0            | 0            | 17           | 0            | 0            | 0            | 0            | 0                 | 0                 | 0            |
|      | Hospitality (OAE)  | 5             | 8            | 9            | 8            | 0            | 5            | 2            | 0            | 9            | 1            | 10                | 5                 | 0            |
|      | Supply & Material  |               |              |              |              |              |              |              |              |              |              |                   |                   |              |
|      | Advertisement & Publicity                                      | 0             | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0                 | 0                 | 0            |
|      | Scholarship & Stipend  | 0             | 0            | 0            | 188          | 0            | 68           | 0            | 5            | 0            | 0            | 0                 | 0                 | 0            |
|      | Other Charges  | 0             | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0                 | 0                 | 0            |
|      | Motor Vehicle  | 104           | 97           | 46           | 115          | 148          | 18           | 93           | 65           | 175          | 124          | 38                | 9                 | 82           |
|      | Security Management  | 0             | 0            | 0            | 240          | 0            | 0            | 0            | 0            | 0            | 0            | 0                 | 0                 | 0            |
|      | Power Supply Charges   | 1140          | 2375         | 2660         | 1235         | 646          | 1615         | 1140         | 1235         | 285          | 2945         | 285               | 380               | 1045         |
|      | Satellite Payment.   |               |              |              |              |              |              |              |              |              |              |                   |                   |              |
|      | METP (Routine)   | 80            | 112          | 224          | 112          | 224          | 56           | 104          | 144          | 56           | 96           | 120               | 104               | 96           |
|      | Minor Works (Routine)  | 32            | 160          | 256          | 160          | 200          | 144          | 40           | 160          | 48           | 112          | 104               | 72                | 96           |
|      | GST  |               |              |              |              |              |              |              |              |              |              |                   |                   |              |
|      | <b>Total of (B)</b>  | <b>3202</b>   | <b>4034</b>  | <b>4035</b>  | <b>3284</b>  | <b>2117</b>  | <b>3053</b>  | <b>2327</b>  | <b>2398</b>  | <b>1180</b>  | <b>4764</b>  | <b>1146</b>       | <b>1909</b>       | <b>2291</b>  |
|      | <b>Grand Total (A+B)</b>                                       | <b>39437</b>  | <b>50004</b> | <b>48672</b> | <b>53473</b> | <b>23140</b> | <b>42032</b> | <b>36592</b> | <b>22956</b> | <b>11706</b> | <b>55391</b> | <b>8535</b>       | <b>10663</b>      | <b>31227</b> |

**Doordarshan Network  
Sanctioned Budget Grant 2019-20**

| Sl. No.  | Sub-head of Account   | DMC Rajamundry | DMC Rajkot   | DMC Radam    | DMC Rewa     | DMC Rourkela | DMC Salem    | DMC Sambalpur | DMC Shimla   | DMC Solapur  | DMC Srirangapatna | DMC Tezpur   | DMC Trichar  | DMC Udaipur  |
|----------|---|----------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|--------------|-------------------|--------------|--------------|--------------|
|          | DBS Component   | 144            | 145          | 146          | 147          | 148          | 149          | 150           | 151          | 152          | 153               | 154          | 155          | 156          |
| <b>A</b> | <b>Salaries</b>   |                |              |              |              |              |              |               |              |              |                   |              |              |              |
| (i)      | <b>For Govt. Employees</b>                                      |                |              |              |              |              |              |               |              |              |                   |              |              |              |
|          | Salary (IRLA)   | 1927           | 0            | 0            | 0            | 0            | 0            | 1902          | 616          | 0            | 0                 | 0            | 1771         | 2010         |
|          | Salary (Non-IRLA)   | 31759          | 51862        | 33378        | 31295        | 27163        | 41486        | 32712         | 8503         | 39416        | 21834             | 17195        | 37404        | 41792        |
|          | Salary (Non-IRLA) New   | 443            | 0            | 6936         | 0            | 0            | 0            | 0             | 0            | 0            | 16123             | 0            | 0            | 699          |
|          | CPF Cont./NPS (for Govt. Empl.)                                 | 0              | 0            | 117          | 0            | 0            | 166          | 0             | 0            | 34           | 0                 | 107          | 0            | 62           |
|          | Medical Treatment (Govt. Employees)                             | 152            | 148          | 150          | 595          | 84           | 35           | 20            | 73           | 510          | 32                | 0            | 31           | 233          |
|          | <b>Total A (i)</b>  | <b>34281</b>   | <b>52010</b> | <b>40581</b> | <b>31890</b> | <b>27247</b> | <b>41687</b> | <b>34634</b>  | <b>9192</b>  | <b>39960</b> | <b>37989</b>      | <b>17302</b> | <b>39206</b> | <b>44796</b> |
| (ii)     | <b>For PB Employees</b>   |                |              |              |              |              |              |               |              |              |                   |              |              |              |
|          | Salary of PB Employees appointed after 05.10.2007               | 0              | 1450         | 1700         | 500          | 300          | 850          | 600           | 0            | 400          | 600               | 1500         | 0            | 0            |
|          | CPF Cont./ NPS-(for PB Empl.)                                   | 0              | 66           | 66           | 18           | 12           | 0            | 0             | 0            | 0            | 24                | 0            | 0            | 0            |
|          | <b>Total A (ii)</b>   | <b>0</b>       | <b>1516</b>  | <b>1766</b>  | <b>518</b>   | <b>312</b>   | <b>850</b>   | <b>600</b>    | <b>0</b>     | <b>400</b>   | <b>624</b>        | <b>1500</b>  | <b>0</b>     | <b>0</b>     |
| <b>B</b> | <b>Other Administrative Expenses</b>                            | <b>34281</b>   | <b>55526</b> | <b>42347</b> | <b>32408</b> | <b>27559</b> | <b>42537</b> | <b>35234</b>  | <b>9192</b>  | <b>40360</b> | <b>38613</b>      | <b>18802</b> | <b>39206</b> | <b>44796</b> |
|          | Medical Treatment (for PB Employees recruited after 05.10.2007) | 0              | 0            | 0            | 0            | 0            | 0            | 0             | 0            | 13           | 0                 | 0            | 0            | 0            |
|          | Over Time Allowance   | 0              | 3            | 22           | 82           | 0            | 0            | 74            | 0            | 11           | 20                | 0            | 0            | 49           |
|          | Domestic Travel Expenses (TA on Transfer & Posting)             | 185            | 72           | 180          | 157          | 135          | 191          | 160           | 128          | 188          | 165               | 0            | 204          | 623          |
|          | Domestic Travel Expenses (TA on Tours)                          | 124            | 48           | 120          | 104          | 90           | 128          | 107           | 85           | 125          | 110               | 0            | 136          | 415          |
|          | Foreign Travel Expenses   | 170            | 344          | 202          | 201          | 131          | 214          | 135           | 200          | 275          | 194               | 142          | 175          | 478          |
|          | Office Expenses (N)   | 0              | 0            | 0            | 0            | 0            | 0            | 0             | 0            | 0            | 0                 | 0            | 0            | 0            |
|          | Office Expenses (Payment to Casuals and Contractuals)           | 630            | 630          | 810          | 450          | 315          | 810          | 234           | 270          | 540          | 432               | 90           | 225          | 180          |
|          | Rent, Rates & Taxes (Normal)                                    | 0              | 0            | 0            | 0            | 0            | 0            | 0             | 0            | 192          | 0                 | 0            | 0            | 0            |
|          | Rent, Rates & Taxes (Service Charges)                           | 2              | 5            | 2            | 9            | 1            | 4            | 0             | 2            | 3            | 1                 | 0            | 8            | 7            |
|          | Hospitality (OAE)   | 0              | 0            | 0            | 0            | 0            | 0            | 0             | 0            | 0            | 0                 | 0            | 0            | 0            |
|          | Supply & Material   | 0              | 0            | 0            | 0            | 0            | 0            | 0             | 0            | 0            | 0                 | 0            | 0            | 0            |
|          | Advertisement & Publicity                                       | 0              | 0            | 0            | 0            | 0            | 0            | 0             | 0            | 0            | 0                 | 0            | 0            | 0            |
|          | Scholarship & Stipend   | 0              | 0            | 0            | 0            | 0            | 47           | 0             | 0            | 0            | 0                 | 0            | 0            | 0            |
|          | Other Charges   | 0              | 0            | 0            | 0            | 0            | 0            | 0             | 0            | 0            | 0                 | 0            | 0            | 0            |
|          | Motor Vehicle   | 123            | 64           | 75           | 51           | 266          | 189          | 72            | 69           | 132          | 70                | 10           | 157          | 87           |
|          | Security Management   | 0              | 0            | 0            | 0            | 240          | 0            | 694           | 0            | 0            | 0                 | 1240         | 0            | 0            |
|          | Power Supply Charges  | 1330           | 1805         | 1140         | 1330         | 760          | 1520         | 950           | 399          | 1235         | 1615              | 475          | 1235         | 2090         |
|          | Satellite Payment   | 104            | 96           | 128          | 104          | 136          | 64           | 160           | 136          | 96           | 112               | 48           | 48           | 104          |
|          | METP (Routine)  | 80             | 136          | 104          | 80           | 136          | 48           | 160           | 136          | 96           | 72                | 88           | 64           | 112          |
|          | Minor Works (Routine)   |                |              |              |              |              |              |               |              |              |                   |              |              |              |
|          | GST   |                |              |              |              |              |              |               |              |              |                   |              |              |              |
|          | <b>Total of (B)</b>   | <b>2748</b>    | <b>3203</b>  | <b>2783</b>  | <b>2568</b>  | <b>2210</b>  | <b>3215</b>  | <b>2746</b>   | <b>1425</b>  | <b>2906</b>  | <b>2791</b>       | <b>2093</b>  | <b>2252</b>  | <b>4145</b>  |
|          | <b>Grand Total (A+B)</b>  | <b>37029</b>   | <b>56729</b> | <b>45130</b> | <b>34976</b> | <b>29769</b> | <b>45752</b> | <b>37980</b>  | <b>10617</b> | <b>43266</b> | <b>41404</b>      | <b>20895</b> | <b>41458</b> | <b>48941</b> |

**Doordarshan Network  
Sanctioned Budget Grant 2019-20**

(Rs. in thousand)

| Sl. No.  | Sub-head of Account   | DMC vellore  | DMC Warangal | HPT Agra     | HPT Ajmer    | HPT Ambedojal | HPT Ambikapur | HPT Amritsar | HPT Anantapur | HPT Asansol  | HPT Aurangabad | HPT Balasore | HPT Balurghat | HPT Banda    |
|----------|---|--------------|--------------|--------------|--------------|---------------|---------------|--------------|---------------|--------------|----------------|--------------|---------------|--------------|
|          |   | 157          | 158          | 159          | 160          | 161           | 162           | 163          | 164           | 165          | 166            | 167          | 168           | 169          |
| <b>A</b> | <b>DBS Component</b>  |              |              |              |              |               |               |              |               |              |                |              |               |              |
|          | <b>Salaries</b>   |              |              |              |              |               |               |              |               |              |                |              |               |              |
| (i)      | <b>For Govt. Employees</b>                                      |              |              |              |              |               |               |              |               |              |                |              |               |              |
|          | Salary (IRLA)   | 0            | 0            | 0            | 0            | 0             | 0             | 1914         | 0             | 0            | 0              | 0            | 0             | 0            |
|          | Salary (Non-IRLA)   | 41222        | 36264        | 16030        | 16590        | 15984         | 6256          | 16130        | 10920         | 17100        | 11805          | 12341        | 9601          | 10298        |
|          | CPF Cont./ NPS (for Govt. Empl.)                                | 0            | 1316         | 0            | 0            | 0             | 83            | 692          | 0             | 0            | 0              | 0            | 0             | 0            |
|          | Medical Treatment (Govt. Employees)                             |              |              |              |              |               |               |              |               |              |                |              |               |              |
|          | Total A (i)   | 11           | 105          | 277          | 414          | 0             | 0             | 40           | 0             | 171          | 89             | 0            | 32            | 48           |
| (ii)     | <b>For PB Employees</b>   | <b>41233</b> | <b>38670</b> | <b>16351</b> | <b>17004</b> | <b>15984</b>  | <b>7235</b>   | <b>18776</b> | <b>10920</b>  | <b>17271</b> | <b>11894</b>   | <b>12341</b> | <b>9633</b>   | <b>10346</b> |
|          | Salary of PB Employees appointed after 05.10.2007               | 1100         | 1800         | 750          | 0            | 500           | 1150          | 0            | 0             | 0            | 1000           | 0            | 500           | 0            |
|          | CPF Cont./ NPS (for PB Empl.)                                   | 500          | 174          | 30           | 0            | 60            | 98            | 0            | 0             | 0            | 72             | 0            | 24            | 0            |
|          | Total A (ii)  | 1600         | 1974         | 780          | 0            | 660           | 1248          | 0            | 0             | 0            | 1072           | 0            | 524           | 0            |
|          | Total of A  | 42833        | 40644        | 17131        | 17004        | 16644         | 8483          | 18776        | 10920         | 17271        | 12966          | 12341        | 10157         | 10346        |
| <b>B</b> | <b>Other Administrative Expenses</b>                            |              |              |              |              |               |               |              |               |              |                |              |               |              |
|          | Medical Treatment (for PB Employees recruited after 05.10.2007) | 0            | 4            | 0            | 0            | 0             | 0             | 0            | 0             | 0            | 1              | 0            | 0             | 0            |
|          | Over Time Allowance   | 0            | 0            | 8            | 9            | 2             | 0             | 0            | 4             | 0            | 25             | 0            | 28            | 0            |
|          | Domestic Travel Expenses (TA on Transfer & Posting)             | 385          | 28           | 86           | 127          | 124           | 37            | 118          | 55            | 42           | 155            | 47           | 28            | 187          |
|          | Domestic Travel Expenses (TA on Tours)                          | 257          | 18           | 57           | 84           | 83            | 24            | 79           | 37            | 28           | 103            | 31           | 19            | 124          |
|          | Foreign Travel Expenses   |              |              |              |              |               |               |              |               |              |                |              |               |              |
|          | Office Expenses (N)   | 165          | 135          | 179          | 190          | 179           | 141           | 379          | 72            | 144          | 260            | 169          | 115           | 55           |
|          | Office Expenses (Payment to Casuals and Contractuals)           | 0            | 0            | 312          | 444          | 0             | 0             | 360          | 0             | 0            | 0              | 0            | 0             | 0            |
|          | Rent, Rates & Taxes (Normal)                                    | 270          | 360          | 27           | 0            | 0             | 0             | 0            | 0             | 0            | 405            | 0            | 0             | 0            |
|          | Rent, Rates & Taxes (Service Charges)                           | 0            | 12           | 0            | 0            | 0             | 0             | 0            | 0             | 5            | 258            | 0            | 0             | 0            |
|          | Hospitality (OAE)   | 5            | 3            | 12           | 8            | 3             | 6             | 7            | 3             | 3            | 2              | 10           | 8             | 3            |
|          | Supply & Material   |              |              |              |              |               |               |              |               |              |                |              |               |              |
|          | Advertisement & Publicity                                       | 0            | 0            | 0            | 0            | 0             | 0             | 0            | 0             | 0            | 0              | 0            | 0             | 0            |
|          | Scholarship & Stipend   | 144          | 0            | 0            | 0            | 47            | 0             | 0            | 0             | 0            | 0              | 11           | 0             | 69           |
|          | Other Charges   | 0            | 0            | 0            | 0            | 0             | 0             | 0            | 0             | 0            | 0              | 0            | 0             | 0            |
|          | Motor Vehicle   | 106          | 22           | 178          | 274          | 70            | 45            | 551          | 33            | 0            | 272            | 116          | 42            | 0            |
|          | Security Management   | 0            | 0            | 1120         | 1200         | 960           | 998           | 1760         | 1200          | 640          | 1520           | 416          | 640           | 336          |
|          | Power Supply Charges  | 380          | 1520         | 6650         | 6175         | 5985          | 2850          | 3895         | 2090          | 2375         | 6840           | 2090         | 3325          | 1995         |
|          | Satellite Payment.  |              |              |              |              |               |               |              |               |              |                |              |               |              |
|          | MEJP (Routine)  | 32           | 64           | 256          | 176          | 152           | 88            | 280          | 84            | 128          | 296            | 152          | 176           | 104          |
|          | Minor Works (Routine)   | 32           | 120          | 224          | 136          | 120           | 112           | 240          | 88            | 220          | 352            | 280          | 160           | 120          |
|          | GST   |              |              |              |              |               |               |              |               |              |                |              |               |              |
|          | Total of (B)  | 1776         | 2286         | 9109         | 8823         | 7725          | 4301          | 7669         | 3666          | 3585         | 10489          | 3322         | 4541          | 2998         |
|          | Grand Total (A+B)   | 44609        | 42930        | 26240        | 25827        | 24369         | 12784         | 26445        | 14586         | 20856        | 23455          | 15663        | 14698         | 13344        |

**Doordarshan Network  
Sanctioned Budget Grant 2019-20**

(Rs. in thousand)

| Sl. No.   | Sub-head of Account  | HPT Barmer   | HPT Bhatinda | HPT Berhampur | HPT Bhuj     | HPT Bikaner  | HPT Bhihsapur | HPT Bundi    | HPT Calicut  | HPT Cannanore | HPT Chandrapur | HPT Chhattrapur | HPT Chursahand pur | HPT Cochin   |
|---|----------------------|--------------|--------------|---------------|--------------|--------------|---------------|--------------|--------------|---------------|----------------|-----------------|--------------------|--------------|
|   |                      | 170          | 171          | 172           | 173          | 174          | 175           | 176          | 177          | 178           | 179            | 180             | 181                | 182          |
|   | <b>DBS Component</b> |              |              |               |              |              |               |              |              |               |                |                 |                    |              |
| <b>A Salaries</b>   |                      |              |              |               |              |              |               |              |              |               |                |                 |                    |              |
| (i) For Govt. Employees   |                      |              |              |               |              |              |               |              |              |               |                |                 |                    |              |
| Salary (IRLA)   | 0                    | 0            | 0            | 0             | 0            | 0            | 0             | 0            | 1805         | 0             | 0              | 0               | 0                  | 0            |
| Salary (Non-IRLA)   | 11827                | 9563         | 10081        | 15338         | 9472         | 9964         | 9452          | 20023        | 10147        | 10745         | 7461           | 21828           |                    |              |
| Salary (Non-IRLA) New   | 0                    | 0            | 1320         | 0             | 0            | 2737         | 2007          | 0            | 814          | 0             | 0              | 0               | 0                  | 0            |
| CPF Cont./ NPS (for Govt. Empl.)                                | 0                    | 0            | 0            | 59            | 0            | 240          | 0             | 0            | 50           | 0             | 0              | 0               | 0                  | 0            |
| Medical Treatment (Govt. Employees)                             | 19                   | 86           | 0            | 0             | 0            | 15           | 32            | 156          | 192          | 189           | 0              | 0               | 0                  | 0            |
| <b>Total A (i)</b>  | <b>11846</b>         | <b>9649</b>  | <b>11401</b> | <b>15397</b>  | <b>9487</b>  | <b>12973</b> | <b>11615</b>  | <b>22020</b> | <b>11200</b> | <b>10745</b>  | <b>7461</b>    | <b>22023</b>    |                    | <b>195</b>   |
| Salary of PB Employees appointed after 05.10.2007               | 900                  | 600          | 0            | 600           | 600          | 600          | 600           | 1600         | 0            | 0             | 0              | 1300            | 800                | 700          |
| CPF Cont./ NPS-(for PB Empl.)                                   | 0                    | 36           | 0            | 0             | 24           | 24           | 72            | 0            | 0            | 0             | 0              | 96              | 0                  | 24           |
| <b>Total A (ii)</b>   | <b>900</b>           | <b>636</b>   | <b>0</b>     | <b>600</b>    | <b>600</b>   | <b>624</b>   | <b>624</b>    | <b>1672</b>  | <b>0</b>     | <b>0</b>      | <b>0</b>       | <b>1396</b>     | <b>800</b>         | <b>724</b>   |
| <b>Total of A</b>   | <b>12746</b>         | <b>10285</b> | <b>11401</b> | <b>15997</b>  | <b>10111</b> | <b>13597</b> | <b>13287</b>  | <b>22020</b> | <b>11200</b> | <b>10745</b>  | <b>7461</b>    | <b>12141</b>    | <b>8261</b>        | <b>22747</b> |
| <b>B Other Administrative Expenses</b>                          |                      |              |              |               |              |              |               |              |              |               |                |                 |                    |              |
| Medical Treatment (for PB Employees recruited after 05.10.2007) | 0                    | 0            | 0            | 0             | 0            | 0            | 0             | 5            | 0            | 0             | 0              | 0               | 0                  | 0            |
| Over Time Allowance   | 16                   | 0            | 0            | 0             | 0            | 9            | 0             | 26           | 0            | 0             | 0              | 0               | 0                  | 0            |
| Domestic Travel Expenses (TA on Transfer & Posting)             | 34                   | 70           | 87           | 127           | 131          | 31           | 161           | 187          | 24           | 24            | 0              | 0               | 36                 | 295          |
| Domestic Travel Expenses (TA on Tours)                          | 22                   | 47           | 58           | 85            | 88           | 20           | 108           | 124          | 16           | 16            | 0              | 0               | 24                 | 197          |
| Foreign Travel Expenses   |                      |              |              |               |              |              |               |              |              |               |                |                 |                    |              |
| Office Expenses (N)   | 210                  | 149          | 7            | 124           | 123          | 126          | 167           | 281          | 29           | 29            | 19             | 44              | 352                | 231          |
| Contractuals  | 0                    | 0            | 0            | 0             | 312          | 0            | 0             | 0            | 0            | 0             | 0              | 0               | 0                  | 0            |
| Rent, Rates & Taxes (Normal)                                    | 0                    | 36           | 0            | 0             | 900          | 0            | 225           | 113          | 27           | 27            | 0              | 0               | 16                 | 0            |
| Rent, Rates & Taxes (Service Charges)                           | 0                    | 300          | 0            | 12            | 0            | 0            | 0             | 0            | 0            | 0             | 36             | 0               | 0                  | 0            |
| Hospitality (OAE)   | 5                    | 5            | 0            | 1             | 6            | 4            | 3             | 1            | 0            | 0             | 0              | 0               | 0                  | 0            |
| Supply & Material   |                      |              |              |               |              |              |               |              |              |               |                |                 |                    |              |
| Advertisement & Publicity                                       | 0                    | 0            | 0            | 0             | 0            | 0            | 0             | 0            | 0            | 0             | 0              | 0               | 0                  | 10           |
| Scholarship & Stipend   | 0                    | 0            | 0            | 0             | 0            | 0            | 0             | 121          | 0            | 0             | 0              | 0               | 0                  | 0            |
| Other Charges   | 0                    | 0            | 0            | 0             | 0            | 0            | 0             | 0            | 0            | 0             | 0              | 0               | 0                  | 154          |
| Motor Vehicle   | 406                  | 35           | 0            | 177           | 25           | 51           | 268           | 99           | 27           | 27            | 0              | 0               | 0                  | 0            |
| Security Management   | 1000                 | 496          | 0            | 1310          | 340          | 3440         | 960           | 3990         | 800          | 800           | 0              | 3200            | 0                  | 1440         |
| Power Supply Charges  | 2850                 | 2365         | 63           | 2185          | 3800         | 2850         | 4750          | 1425         | 950          | 950           | 2850           | 903             | 2850               | 2850         |
| Satellite Payment.  |                      |              |              |               |              |              |               |              |              |               |                |                 |                    |              |
| METP (Routine)  | 144                  | 112          | 58           | 69            | 192          | 80           | 240           | 176          | 120          | 120           | 24             | 40              | 88                 | 144          |
| Minor Works (Routine)   | 176                  | 136          | 80           | 104           | 192          | 88           | 232           | 96           | 112          | 112           | 60             | 48              | 120                | 228          |
| GST   |                      |              |              |               |              |              |               |              |              |               |                |                 |                    |              |
| <b>Total of (B)</b>   | <b>4863</b>          | <b>3951</b>  | <b>353</b>   | <b>4194</b>   | <b>6118</b>  | <b>6690</b>  | <b>7145</b>   | <b>5188</b>  | <b>2580</b>  | <b>1089</b>   | <b>6182</b>    | <b>1657</b>     | <b>5606</b>        | <b>28353</b> |
| <b>Grand Total (A+B)</b>  | <b>17609</b>         | <b>14236</b> | <b>11754</b> | <b>20191</b>  | <b>16229</b> | <b>20287</b> | <b>20432</b>  | <b>27208</b> | <b>13780</b> | <b>1089</b>   | <b>18323</b>   | <b>9918</b>     | <b>1657</b>        | <b>28353</b> |



**Doordarshan Network  
Sanctioned Budget Grant 2019-20**

(Rs. in thousand)

| Sl. No.  | Sub-head of Account   | HPT Cuttaek  | HPT Dharamshala | HPT Dharmapuri | HPT Dharwar  | HPT Dwarka   | HPT Faizabad | HPT Fazilka  | HPT Gangtok  | HPT Gaya     | HPT Gurez    | HPT Hassan   | HPT Jabalpur | HPT Jaitsalmer |
|----------|---|--------------|-----------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|          |   | 183          | 184             | 185            | 186          | 187          | 188          | 189          | 190          | 191          | 192          | 193          | 194          | 195            |
| <b>A</b> | <b>DBS Component</b>  |              |                 |                |              |              |              |              |              |              |              |              |              |                |
|          | <b>A Salaries</b>   |              |                 |                |              |              |              |              |              |              |              |              |              |                |
|          | (i) For Govt. Employees   |              |                 |                |              |              |              |              |              |              |              |              |              |                |
|          | Salary (IRLA)   | 1610         | 0               | 0              | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 2317         | 0              |
|          | Salary (Non-IRLA)   | 22286        | 7000            | 6663           | 17287        | 12097        | 0            | 7015         | 15868        | 7962         | 10443        | 10400        | 14332        | 11661          |
|          | Salary (Non-IRLA) New   | 0            | 91              | 0              | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 470          | 0              |
|          | CPE Cont./NPS (for Govt. Empl.)                                 | 0            | 0               | 0              | 57           | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 38           | 152            |
|          | Medical Treatment (Govt. Employees)                             | 81           | 0               | 0              | 99           | 45           | 0            | 59           | 41           | 0            | 1            | 121          | 281          | 51             |
|          | <b>Total A (i)</b>  | <b>23977</b> | <b>7091</b>     | <b>6663</b>    | <b>17443</b> | <b>12142</b> | <b>0</b>     | <b>7074</b>  | <b>15909</b> | <b>7962</b>  | <b>10444</b> | <b>10521</b> | <b>17438</b> | <b>11864</b>   |
|          | (ii) For PB Employees   |              |                 |                |              |              |              |              |              |              |              |              |              |                |
|          | Salary of PB Employees appointed after 05.10.2007               | 900          | 200             | 450            | 600          | 950          | 0            | 550          | 0            | 0            | 0            | 0            | 1450         | 750            |
|          | CPF Cont./NPS-(for PB Empl.)                                    | 24           | 0               | 0              | 0            | 42           | 0            | 24           | 0            | 0            | 0            | 0            | 78           | 0              |
|          | <b>Total A (ii)</b>   | <b>924</b>   | <b>200</b>      | <b>450</b>     | <b>600</b>   | <b>992</b>   | <b>0</b>     | <b>574</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>1528</b>  | <b>750</b>     |
|          | <b>Total of A</b>   | <b>24901</b> | <b>7291</b>     | <b>7113</b>    | <b>18043</b> | <b>13134</b> | <b>0</b>     | <b>7648</b>  | <b>15909</b> | <b>7962</b>  | <b>10444</b> | <b>10521</b> | <b>18966</b> | <b>12614</b>   |
| <b>B</b> | <b>Other Administrative Expenses</b>                            |              |                 |                |              |              |              |              |              |              |              |              |              |                |
|          | Medical Treatment (for PB Employees recruited after 05.10.2007) | 0            | 0               | 0              | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
|          | Over Time Allowance   | 0            | 11              | 0              | 0            | 11           | 0            | 0            | 0            | 0            | 0            | 5            | 0            | 0              |
|          | Domestic Travel Expenses (TA on Transfer & Posting)             | 75           | 13              | 53             | 113          | 232          | 0            | 62           | 310          | 0            | 97           | 16           | 44           | 95             |
|          | Domestic Travel Expenses (TA on Tours)                          | 50           | 8               | 36             | 75           | 154          | 0            | 42           | 206          | 0            | 65           | 10           | 30           | 64             |
|          | Foreign Travel Expenses   |              |                 |                |              |              |              |              |              |              |              |              |              |                |
|          | Office Expenses (N)   | 159          | 171             | 26             | 269          | 143          | 77           | 93           | 162          | 54           | 455          | 37           | 242          | 254            |
|          | Office Expenses (Payment to Casuals and Contractuals)           | 0            | 0               | 0              | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
|          | Rent, Rates & Taxes (Normal)                                    | 0            | 0               | 43             | 16           | 0            | 0            | 0            | 0            | 90           | 95           | 0            | 0            | 104            |
|          | Rent, Rates & Taxes (Service Charges)                           | 0            | 0               | 0              | 0            | 7            | 0            | 0            | 0            | 0            | 0            | 0            | 3569         | 0              |
|          | Hospitality (OAE)   | 8            | 4               | 1              | 3            | 3            | 10           | 1            | 5            | 0            | 0            | 0            | 5            | 5              |
|          | Supply & Material   |              |                 |                |              |              |              |              |              |              |              |              |              |                |
|          | Advertisement & Publicity                                       | 0            | 0               | 0              | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
|          | Scholarship & Stipend   | 94           | 0               | 0              | 0            | 59           | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
|          | Other Charges   | 0            | 0               | 0              | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
|          | Motor Vehicle   | 53           | 176             | 2              | 54           | 19           | 112          | 7            | 250          | 314          | 176          | 10           | 38           | 262            |
|          | Security Management   | 1280         | 320             | 954            | 482          | 998          | 376          | 488          | 0            | 680          | 0            | 0            | 1440         | 1080           |
|          | Power Supply Charges  | 3040         | 3040            | 1425           | 3040         | 1710         | 950          | 3515         | 0            | 1634         | 4750         | 0            | 3420         | 2660           |
|          | Satellite Payment.  |              |                 |                |              |              |              |              |              |              |              |              |              |                |
|          | METP (Routine)  | 192          | 120             | 14             | 160          | 96           | 100          | 56           | 0            | 76           | 144          | 0            | 144          | 160            |
|          | Minor Works (Routine)   | 160          | 112             | 18             | 184          | 140          | 96           | 56           | 0            | 92           | 176          | 0            | 160          | 100            |
|          | GST   |              |                 |                |              |              |              |              |              |              |              |              |              |                |
|          | <b>Total of (B)</b>   | <b>5111</b>  | <b>3975</b>     | <b>2572</b>    | <b>4396</b>  | <b>3572</b>  | <b>1721</b>  | <b>4320</b>  | <b>933</b>   | <b>2940</b>  | <b>5958</b>  | <b>78</b>    | <b>9092</b>  | <b>4784</b>    |
|          | <b>Grand Total (A+B)</b>  | <b>30012</b> | <b>11266</b>    | <b>9685</b>    | <b>22439</b> | <b>16706</b> | <b>1721</b>  | <b>11968</b> | <b>16842</b> | <b>10902</b> | <b>16402</b> | <b>10599</b> | <b>28058</b> | <b>17398</b>   |

**Doordarshan Network  
Sanctioned Budget Grant 2019-20**

(Rs. in thousand)

| Sub-head of Account   | HPT Jalgaon<br>196 | HPT Jamshehpur<br>197 | HPT Jodhpur<br>198 | HPT Kaapur<br>199 | HPT Karnal<br>200 | HPT Kasauli<br>201 | HPT Kathua<br>202 | HPT Kathbar<br>203 | HPT Kharagpur<br>204 | HPT Kodakhanal<br>205 | HPT Kokrajbar<br>206 | HPT Krishnagar<br>207 | HPT Kumbhakkona<br>m<br>208 |
|---|--------------------|-----------------------|--------------------|-------------------|-------------------|--------------------|-------------------|--------------------|----------------------|-----------------------|----------------------|-----------------------|-----------------------------|
| <b>A Salaries</b>   |                    |                       |                    |                   |                   |                    |                   |                    |                      |                       |                      |                       |                             |
| (i) For Govt. Employees   |                    |                       |                    |                   |                   |                    |                   |                    |                      |                       |                      |                       |                             |
| Salary (IRLA)   | 0                  | 0                     | 0                  | 1733              | 0                 | 0                  | 0                 | 0                  | 0                    | 0                     | 0                    | 0                     | 0                           |
| Salary (Non-IRLA)   | 13735              | 15968                 | 12741              | 20389             | 7975              | 8657               | 8029              | 13002              | 0                    | 10117                 | 3800                 | 15364                 | 5200                        |
| CPF Cont./ NPS (for Govt. Empl.)                                | 25                 | 0                     | 0                  | 0                 | 0                 | 0                  | 0                 | 0                  | 0                    | 0                     | 2645                 | 0                     | 0                           |
| Medical Treatment (Govt. Employees)                             | 23                 | 129                   | 123                | 1115              | 73                | 113                | 0                 | 86                 | 0                    | 0                     | 149                  | 0                     | 0                           |
| <b>Total A (i)</b>  | <b>13783</b>       | <b>16097</b>          | <b>12864</b>       | <b>22237</b>      | <b>8048</b>       | <b>8770</b>        | <b>8029</b>       | <b>13088</b>       | <b>0</b>             | <b>10117</b>          | <b>6594</b>          | <b>15379</b>          | <b>5200</b>                 |
| Salary of PB Employees appointed after 05.10.2007               | 650                | 0                     | 1300               | 1700              | 100               | 1100               | 0                 | 0                  | 0                    | 0                     | 0                    | 0                     | 0                           |
| CPF Cont./ NPS-(for PB Empl.)                                   | 24                 | 0                     | 30                 | 66                | 10                | 48                 | 0                 | 0                  | 0                    | 0                     | 0                    | 0                     | 600                         |
| <b>Total A (ii)</b>   | <b>674</b>         | <b>0</b>              | <b>1330</b>        | <b>1766</b>       | <b>110</b>        | <b>1148</b>        | <b>0</b>          | <b>0</b>           | <b>0</b>             | <b>0</b>              | <b>0</b>             | <b>0</b>              | <b>24</b>                   |
| <b>Total of A</b>   | <b>14457</b>       | <b>16097</b>          | <b>14194</b>       | <b>24003</b>      | <b>8158</b>       | <b>9918</b>        | <b>8029</b>       | <b>13088</b>       | <b>0</b>             | <b>10117</b>          | <b>6594</b>          | <b>15379</b>          | <b>624</b>                  |
| <b>B Other Administrative Expenses</b>                          |                    |                       |                    |                   |                   |                    |                   |                    |                      |                       |                      |                       |                             |
| Medical Treatment (for PB Employees recruited after 05.10.2007) | 0                  | 0                     | 5                  | 0                 | 0                 | 21                 | 0                 | 0                  | 0                    | 0                     | 0                    | 0                     | 0                           |
| Over Time Allowance   | 0                  | 30                    | 0                  | 0                 | 0                 | 0                  | 0                 | 5                  | 0                    | 0                     | 0                    | 0                     | 0                           |
| Domestic Travel Expenses (TA on Transfer & Posting)             | 23                 | 123                   | 50                 | 179               | 25                | 59                 | 100               | 224                | 0                    | 521                   | 19                   | 83                    | 47                          |
| Domestic Travel Expenses (TA on Tours)                          | 16                 | 82                    | 33                 | 120               | 17                | 39                 | 66                | 150                | 0                    | 347                   | 13                   | 55                    | 32                          |
| Foreign Travel Expenses   | 78                 | 54                    | 380                | 207               | 117               | 139                | 43                | 391                | 93                   | 250                   | 58                   | 64                    | 22                          |
| Office Expenses (N)   | 0                  | 0                     | 0                  | 0                 | 624               | 0                  | 0                 | 0                  | 0                    | 0                     | 0                    | 0                     | 0                           |
| Office Expenses (Payment to Casuals and Contractuals)           | 369                | 0                     | 153                | 0                 | 302               | 17                 | 0                 | 0                  | 0                    | 0                     | 0                    | 756                   | 0                           |
| Rent, Rates & Taxes (Normal)                                    | 0                  | 0                     | 0                  | 0                 | 252               | 591                | 0                 | 0                  | 765                  | 45                    | 0                    | 0                     | 0                           |
| Rent, Rates & Taxes (Service Charges)                           | 0                  | 0                     | 0                  | 5                 | 0                 | 4                  | 1                 | 1                  | 600                  | 0                     | 0                    | 50                    | 333                         |
| Hospitality (OAE)   | 0                  | 0                     | 9                  | 0                 | 0                 | 0                  | 0                 | 0                  | 0                    | 0                     | 0                    | 0                     | 0                           |
| Supply & Material   | 0                  | 0                     | 0                  | 0                 | 0                 | 0                  | 0                 | 0                  | 0                    | 0                     | 0                    | 0                     | 0                           |
| Advertisement & Publicity                                       | 0                  | 0                     | 0                  | 0                 | 0                 | 0                  | 0                 | 0                  | 0                    | 0                     | 0                    | 0                     | 0                           |
| Scholarship & Stipend   | 55                 | 0                     | 0                  | 212               | 0                 | 0                  | 0                 | 0                  | 0                    | 0                     | 0                    | 0                     | 0                           |
| Other Charges   | 0                  | 0                     | 0                  | 0                 | 0                 | 0                  | 0                 | 0                  | 0                    | 0                     | 0                    | 0                     | 0                           |
| Motor Vehicle   | 0                  | 23                    | 630                | 568               | 7                 | 34                 | 46                | 173                | 103                  | 158                   | 0                    | 0                     | 0                           |
| Security Management   | 893                | 360                   | 800                | 240               | 586               | 560                | 0                 | 960                | 400                  | 400                   | 0                    | 117                   | 4                           |
| Power Supply Charges  | 3990               | 1188                  | 4465               | 3135              | 3135              | 2850               | 1235              | 2660               | 2850                 | 3420                  | 171                  | 2185                  | 2945                        |
| Satellite Payment   | 120                | 136                   | 192                | 184               | 136               | 120                | 120               | 200                | 364                  | 128                   | 20                   | 60                    | 160                         |
| METP (Routine)  | 120                | 180                   | 160                | 136               | 136               | 80                 | 96                | 296                | 460                  | 168                   | 40                   | 60                    | 200                         |
| Minor Works (Routine)   |                    |                       |                    |                   |                   |                    |                   |                    |                      |                       |                      |                       |                             |
| GST   |                    |                       |                    |                   |                   |                    |                   |                    |                      |                       |                      |                       |                             |
| <b>Total of (B)</b>   | <b>5664</b>        | <b>2176</b>           | <b>6877</b>        | <b>4986</b>       | <b>5337</b>       | <b>4514</b>        | <b>1707</b>       | <b>5060</b>        | <b>5635</b>          | <b>5446</b>           | <b>321</b>           | <b>4471</b>           | <b>3984</b>                 |
| <b>Grand Total (A+B)</b>  | <b>20121</b>       | <b>18273</b>          | <b>21071</b>       | <b>28989</b>      | <b>13495</b>      | <b>14432</b>       | <b>9736</b>       | <b>18148</b>       | <b>5635</b>          | <b>15563</b>          | <b>6915</b>          | <b>19850</b>          | <b>9808</b>                 |

**Doordarshan Network  
Sanctioned Budget Grant 2019-20**

(Rs. in thousand)

| Sub-head of Account   | HPT Kupwara  | HPT Karnool  | HPT Kurseong | HPT Lakhimpur | HPT Langtei  | HPT Mahabubnagar | HPT Maagalore | HPT Mokochung | HPT Murshidabad | HPT Mussoorei | HPT Mysore   | HPT Nandyal  | HPT Nausihara |
|---|--------------|--------------|--------------|---------------|--------------|------------------|---------------|---------------|-----------------|---------------|--------------|--------------|---------------|
|   | 209          | 210          | 211          | 212           | 213          | 214              | 215           | 216           | 217             | 218           | 219          | 220          | 221           |
| <b>A Salaries</b>   |              |              |              |               |              |                  |               |               |                 |               |              |              |               |
| (i) For Govt. Employees   |              |              |              |               |              |                  |               |               |                 |               |              |              |               |
| Salary (IRLA)   | 0            | 0            | 0            | 0             | 0            | 0                | 0             | 0             | 0               | 0             | 0            | 0            | 0             |
| Salary (Non-IRLA)   | 13419        | 14668        | 12993        | 8515          | 13152        | 6957             | 8864          | 13831         | 15858           | 13813         | 15399        | 10756        | 17246         |
| CPF Cont./ NPS (for Govt. Empl.)                                | 36           | 0            | 0            | 0             | 529          | 0                | 0             | 0             | 0               | 351           | 0            | 0            | 0             |
| Medical Treatment (Govt. Employees)                             | 61           | 28           | 0            | 150           | 0            | 41               | 82            | 220           | 52              | 142           | 218          | 194          | 0             |
| <b>Total A (i)</b>  | <b>13516</b> | <b>14696</b> | <b>12993</b> | <b>8665</b>   | <b>13736</b> | <b>7008</b>      | <b>8946</b>   | <b>14051</b>  | <b>15910</b>    | <b>14341</b>  | <b>15617</b> | <b>10950</b> | <b>17246</b>  |
| Salary of PB Employees appointed after 05.10.2007               | 0            | 0            | 600          | 1450          | 100          | 600              | 0             | 0             | 450             | 600           | 0            | 0            | 0             |
| CPF Cont./ NPS-(for PB Empl.)                                   | 0            | 0            | 0            | 48            | 0            | 24               | 0             | 0             | 0               | 30            | 0            | 0            | 0             |
| <b>Total A (ii)</b>   | <b>0</b>     | <b>0</b>     | <b>600</b>   | <b>1498</b>   | <b>100</b>   | <b>624</b>       | <b>0</b>      | <b>0</b>      | <b>450</b>      | <b>630</b>    | <b>0</b>     | <b>0</b>     | <b>0</b>      |
| <b>Total of A</b>   | <b>13516</b> | <b>14696</b> | <b>13593</b> | <b>10163</b>  | <b>13836</b> | <b>7632</b>      | <b>8946</b>   | <b>14051</b>  | <b>16360</b>    | <b>14971</b>  | <b>15617</b> | <b>10950</b> | <b>17246</b>  |
| <b>B Other Administrative Expenses</b>                          |              |              |              |               |              |                  |               |               |                 |               |              |              |               |
| Medical Treatment (for PB Employees recruited after 05.10.2007) | 0            | 0            | 0            | 0             | 0            | 0                | 0             | 0             | 0               | 0             | 0            | 0            | 0             |
| Over Time Allowance   | 0            | 0            | 0            | 0             | 0            | 0                | 0             | 0             | 0               | 0             | 0            | 0            | 0             |
| Domestic Travel Expenses (TA on Transfer & Posting)             | 185          | 10           | 17           | 8             | 155          | 29               | 64            | 289           | 20              | 153           | 46           | 61           | 163           |
| Domestic Travel Expenses (TA on Tours)                          | 123          | 6            | 11           | 5             | 104          | 19               | 43            | 193           | 14              | 102           | 31           | 41           | 108           |
| Foreign Travel Expenses   | 225          | 127          | 158          | 141           | 126          | 77               | 59            | 222           | 94              | 365           | 76           | 128          | 262           |
| Office Expenses (N Contractuals)                                | 0            | 0            | 0            | 312           | 0            | 0                | 0             | 0             | 0               | 0             | 0            | 0            | 0             |
| Rent, Rates & Taxes (Normal)                                    | 0            | 0            | 180          | 0             | 21           | 5                | 0             | 0             | 0               | 68            | 450          | 0            | 0             |
| Rent, Rates & Taxes (Service Charges)                           | 0            | 114          | 0            | 0             | 0            | 142              | 0             | 0             | 0               | 0             | 0            | 0            | 0             |
| Hospitality (OAE)   | 9            | 0            | 0            | 2             | 3            | 4                | 1             | 10            | 4               | 5             | 1            | 4            | 0             |
| Supply & Material   | 0            | 0            | 0            | 0             | 0            | 0                | 0             | 0             | 0               | 0             | 0            | 0            | 0             |
| Advertisement & Publicity                                       | 0            | 0            | 0            | 0             | 0            | 0                | 0             | 0             | 0               | 0             | 0            | 0            | 0             |
| Scholarship & Stipend   | 0            | 0            | 0            | 0             | 0            | 0                | 0             | 0             | 0               | 0             | 0            | 0            | 0             |
| Other Charges   | 0            | 0            | 0            | 0             | 0            | 0                | 0             | 0             | 0               | 0             | 0            | 0            | 0             |
| Motor Vehicle   | 133          | 49           | 111          | 269           | 41           | 4                | 15            | 152           | 21              | 208           | 225          | 40           | 0             |
| Security Management   | 0            | 2720         | 576          | 336           | 0            | 680              | 768           | 0             | 400             | 496           | 1720         | 588          | 434           |
| Power Supply Charges  | 2375         | 2185         | 4940         | 5225          | 143          | 1758             | 950           | 380           | 3990            | 2375          | 4275         | 1615         | 6175          |
| Satellite Payment.  | 104          | 104          | 208          | 136           | 20           | 108              | 128           | 104           | 208             | 160           | 148          | 80           | 256           |
| METP (Routine)  | 88           | 140          | 272          | 136           | 120          | 88               | 64            | 132           | 200             | 320           | 224          | 160          | 256           |
| Minor Works (Routine)   |              |              |              |               |              |                  |               |               |                 |               |              |              |               |
| GST   |              |              |              |               |              |                  |               |               |                 |               |              |              |               |
| <b>Total of (B)</b>   | <b>3242</b>  | <b>5455</b>  | <b>6473</b>  | <b>6570</b>   | <b>733</b>   | <b>2914</b>      | <b>2092</b>   | <b>1495</b>   | <b>4951</b>     | <b>4252</b>   | <b>7201</b>  | <b>2717</b>  | <b>7654</b>   |
| <b>Grand Total (A+B)</b>  | <b>16758</b> | <b>20151</b> | <b>20066</b> | <b>16733</b>  | <b>14569</b> | <b>10546</b>     | <b>11038</b>  | <b>15546</b>  | <b>21311</b>    | <b>19223</b>  | <b>22818</b> | <b>13667</b> | <b>24900</b>  |

**Doordarshan Network  
Sanctioned Budget Grant 2019-20**

| S.No     | Sub-head of Account   | HPT<br>Pitampura | HPT<br>Pooch | HPT<br>Radhanpur | HPT Raichur  | HPT<br>Rajamundar | HPT<br>Rameshwara | HPT<br>Ratnagiri | HPT Sagar    | HPT Sabarsa  | HPT Samba    | HPT Shahdol  | HPT<br>Shimoga | HPT Sarat    |
|----------|---|------------------|--------------|------------------|--------------|-------------------|-------------------|------------------|--------------|--------------|--------------|--------------|----------------|--------------|
|          | DBS Component   | 222              | 223          | 224              | 225          | 226               | 227               | 228              | 229          | 230          | 231          | 232          | 233            | 234          |
| A        | Salaries  |                  |              |                  |              |                   |                   |                  |              |              |              |              |                |              |
| (i)      | For Govt. Employees   |                  |              |                  |              |                   |                   |                  |              |              |              |              |                |              |
|          | Salary (IRLA)   | 5777             | 0            | 0                | 0            | 0                 | 0                 | 0                | 0            | 0            | 0            | 0            | 1499           | 141          |
|          | Salary (Non-IRLA)   | 49897            | 19161        | 8687             | 9283         | 10280             | 11212             | 5598             | 10370        | 9475         | 17745        | 10129        | 9748           | 11518        |
|          | Salary (Non-IRLA) New   | 3540             | 0            | 0                | 0            | 0                 | 1617              | 0                | 0            | 0            | 0            | 0            | 0              | 0            |
|          | CPF Cont./ NPS (for Govt. Empl.)                                | 0                | 0            | 0                | 0            | 0                 | 0                 | 0                | 0            | 0            | 0            | 14           | 0              | 0            |
|          | Medical Treatment (Govt. Employees)                             | 714              | 12           | 4                | 74           | 260               | 0                 | 45               | 3            | 0            | 5            | 24           | 103            | 336          |
|          | <b>Total A (i)</b>  | <b>59928</b>     | <b>19173</b> | <b>8691</b>      | <b>9357</b>  | <b>10540</b>      | <b>12829</b>      | <b>5643</b>      | <b>10373</b> | <b>9475</b>  | <b>17750</b> | <b>10167</b> | <b>11350</b>   | <b>11995</b> |
| (ii)     | For PB Employees  |                  |              |                  |              |                   |                   |                  |              |              |              |              |                |              |
|          | Salary of PB Employees appointed after 05.10.2007               | 1200             | 0            | 500              | 450          | 0                 | 450               | 0                | 1300         | 450          | 0            | 500          | 700            | 1900         |
|          | CPF Cont./ NPS-(for PB Empl.)                                   | 0                | 0            | 24               | 18           | 0                 | 24                | 0                | 102          | 0            | 0            | 36           | 86             | 72           |
|          | <b>Total A(ii)</b>  | <b>1200</b>      | <b>0</b>     | <b>524</b>       | <b>468</b>   | <b>0</b>          | <b>474</b>        | <b>0</b>         | <b>1402</b>  | <b>450</b>   | <b>0</b>     | <b>536</b>   | <b>786</b>     | <b>1972</b>  |
| <b>B</b> | <b>Other Administrative Expenses</b>                            | <b>61128</b>     | <b>19173</b> | <b>9215</b>      | <b>9825</b>  | <b>10540</b>      | <b>13303</b>      | <b>5643</b>      | <b>11775</b> | <b>9925</b>  | <b>17750</b> | <b>10703</b> | <b>12136</b>   | <b>13967</b> |
|          | Medical Treatment (for PB Employees recruited after 05.10.2007) | 34               | 0            | 2                | 0            | 0                 | 0                 | 0                | 0            | 0            | 0            | 0            | 21             | 32           |
|          | Over Time Allowance   | 0                | 0            | 0                | 0            | 0                 | 0                 | 0                | 0            | 0            | 0            | 0            | 8              | 0            |
|          | Domestic Travel Expenses (TA on Transfer & Posting)             | 184              | 227          | 32               | 74           | 36                | 103               | 9                | 39           | 54           | 73           | 65           | 52             | 37           |
|          | Domestic Travel Expenses (TA on Tours)                          | 123              | 152          | 21               | 50           | 24                | 69                | 6                | 26           | 36           | 48           | 44           | 34             | 24           |
|          | Foreign Travel Expenses   |                  |              |                  |              |                   |                   |                  |              |              |              |              |                |              |
|          | Office Expenses (N)   | 682              | 93           | 69               | 59           | 70                | 89                | 52               | 46           | 57           | 165          | 82           | 159            | 55           |
|          | Office Expenses (Payment to Casuals and Contractuals)           | 0                | 0            | 0                | 0            | 0                 | 0                 | 0                | 0            | 0            | 0            | 0            | 0              | 0            |
|          | Rent, Rates & Taxes (Normal)                                    | 2070             | 0            | 32               | 54           | 0                 | 0                 | 0                | 126          | 135          | 81           | 108          | 0              | 189          |
|          | Rent, Rates & Taxes (Service Charges)                           | 0                | 0            | 0                | 0            | 0                 | 24                | 0                | 0            | 0            | 0            | 0            | 0              | 0            |
|          | Hospitality (OAE)   | 6                | 6            | 2                | 0            | 2                 | 7                 | 1                | 0            | 0            | 13           | 1            | 1              | 0            |
|          | Supply & Material   |                  |              |                  |              |                   |                   |                  |              |              |              |              |                |              |
|          | Advertisement & Publicity                                       | 0                | 0            | 0                | 0            | 0                 | 0                 | 0                | 0            | 0            | 0            | 0            | 0              | 0            |
|          | Scholarship & Stipend   | 0                | 0            | 0                | 0            | 0                 | 0                 | 82               | 0            | 0            | 0            | 0            | 0              | 15           |
|          | Other Charges   | 0                | 0            | 0                | 0            | 0                 | 0                 | 0                | 0            | 0            | 0            | 0            | 0              | 0            |
|          | Motor Vehicle   | 2305             | 48           | 284              | 29           | 38                | 25                | 0                | 0            | 150          | 43           | 0            | 45             | 17           |
|          | Security Management   | 1600             | 0            | 1040             | 360          | 634               | 480               | 960              | 320          | 400          | 1200         | 0            | 640            | 1000         |
|          | Power Supply Charges  | 8075             | 3990         | 1425             | 1520         | 3135              | 2090              | 855              | 1995         | 3040         | 2470         | 779          | 2090           | 3705         |
|          | Satellite Payment   |                  |              |                  |              |                   |                   |                  |              |              |              |              |                |              |
|          | METP (Routine)  | 1056             | 160          | 44               | 80           | 180               | 104               | 40               | 90           | 296          | 216          | 96           | 104            | 296          |
|          | Minor Works (Routine)   | 1360             | 208          | 70               | 88           | 96                | 112               | 96               | 108          | 304          | 176          | 112          | 80             | 280          |
|          | GST   |                  |              |                  |              |                   |                   |                  |              |              |              |              |                |              |
|          | <b>Total of (B)</b>   | <b>17495</b>     | <b>4884</b>  | <b>3021</b>      | <b>2314</b>  | <b>4215</b>       | <b>3103</b>       | <b>2101</b>      | <b>2750</b>  | <b>4472</b>  | <b>4485</b>  | <b>1287</b>  | <b>3234</b>    | <b>5650</b>  |
|          | <b>Grand Total (A+B)</b>  | <b>78623</b>     | <b>24057</b> | <b>12236</b>     | <b>12139</b> | <b>14755</b>      | <b>16406</b>      | <b>7744</b>      | <b>14525</b> | <b>14397</b> | <b>22235</b> | <b>11990</b> | <b>15370</b>   | <b>19617</b> |

**Doordarshan Network  
Sanctioned Budget Grant 2019-20**

(Rs. in thousand)

| Sl. No.  | Sub-head of Account   | HPT<br>Tirunveli | HPT<br>Tiruvallur | HPT<br>Vadodara | HPT<br>Visakhapatnam | HPT<br>Warangal | Mkt. Div.<br>Bangalore | Mkt. Div.<br>Kolkata | Mkt. Div.<br>Mumbai | PGF<br>Coimbatore | PGF<br>Madurai | PGF<br>Rajouri | PGF<br>Warangal | ES<br>Tadapur |
|----------|---|------------------|-------------------|-----------------|----------------------|-----------------|------------------------|----------------------|---------------------|-------------------|----------------|----------------|-----------------|---------------|
|          | <b>DBS Component</b>  | 235              | 236               | 237             | 238                  | 239             | 240                    | 241                  | 242                 | 243               | 244            | 245            | 246             | 247           |
| <b>A</b> | <b>Salaries</b>   |                  |                   |                 |                      |                 |                        |                      |                     |                   |                |                |                 |               |
| (i)      | <b>For Govt. Employees</b>                                      |                  |                   |                 |                      |                 |                        |                      |                     |                   |                |                |                 |               |
|          | Salary (IRLA)   | 0                | 0                 | 0               | 347                  | 0               | 2641                   | 1839                 | 1533                | 0                 | 0              | 0              | 1703            | 4143          |
|          | Salary (Non-IRLA)   | 10674            | 11160             | 0               | 14224                | 10648           | 10441                  | 5375                 | 14393               | 22557             | 27421          | 0              | 10269           | 25495         |
|          | CPF Cont./ NPS (for Govt. Empl.)                                | 1070             | 0                 | 0               | 0                    | 0               | 0                      | 0                    | 0                   | 0                 | 0              | 0              | 0               | 0             |
|          | Medical Treatment (Govt. Employees)                             | 84               | 0                 | 0               | 125                  | 0               | 0                      | 0                    | 0                   | 0                 | 103            | 0              | 0               | 0             |
|          | <b>Total A (i)</b>  | <b>11828</b>     | <b>11187</b>      | <b>0</b>        | <b>14708</b>         | <b>10720</b>    | <b>13089</b>           | <b>7489</b>          | <b>16014</b>        | <b>22647</b>      | <b>27524</b>   | <b>0</b>       | <b>65</b>       | <b>216</b>    |
| (ii)     | <b>For PB Employees</b>   |                  |                   |                 |                      |                 |                        |                      |                     |                   |                |                |                 |               |
|          | Salary of PB Employees appointed after 05.10.2007               | 0                | 0                 | 150             | 1300                 | 0               | 0                      | 900                  | 1900                | 800               | 1000           | 0              | 2600            | 10400         |
|          | CPF Cont./ NPS-(for PB Empl.)                                   | 0                | 0                 | 24              | 0                    | 0               | 0                      | 30                   | 114                 | 36                | 0              | 0              | 96              | 390           |
|          | <b>Total A(ii)</b>  | <b>0</b>         | <b>0</b>          | <b>174</b>      | <b>1300</b>          | <b>0</b>        | <b>0</b>               | <b>930</b>           | <b>2014</b>         | <b>836</b>        | <b>1000</b>    | <b>0</b>       | <b>2696</b>     | <b>10790</b>  |
| <b>B</b> | <b>Other Administrative Expenses</b>                            | <b>11828</b>     | <b>11187</b>      | <b>174</b>      | <b>16008</b>         | <b>10720</b>    | <b>13089</b>           | <b>8419</b>          | <b>18028</b>        | <b>23483</b>      | <b>28524</b>   | <b>0</b>       | <b>14733</b>    | <b>40644</b>  |
|          | Medical Treatment (for PB Employees recruited after 05.10.2007) | 0                | 0                 | 0               | 0                    | 0               | 0                      | 0                    | 0                   | 0                 | 0              | 0              | 22              | 86            |
|          | Over Time Allowance   | 0                | 0                 | 0               | 0                    | 0               | 0                      | 0                    | 0                   | 0                 | 0              | 0              | 0               | 0             |
|          | Domestic Travel Expenses (TA on Transfer & Posting)             | 137              | 197               | 233             | 181                  | 74              | 112                    | 98                   | 304                 | 334               | 226            | 0              | 104             | 10            |
|          | Domestic Travel Expenses (TA on Tours)                          | 91               | 131               | 0               | 121                  | 49              | 75                     | 65                   | 202                 | 223               | 150            | 0              | 70              | 7             |
|          | Foreign Travel Expenses   | 36               | 75                | 288             | 155                  | 101             | 330                    | 439                  | 783                 | 348               | 142            | 0              | 69              | 417           |
|          | Office Expenses (Payment to Casuals and Contractuals)           | 0                | 0                 | 0               | 0                    | 0               | 0                      | 0                    | 0                   | 0                 | 0              | 0              | 0               | 444           |
|          | Rent, Rates & Taxes (Normal)                                    | 180              | 0                 | 495             | 324                  | 18              | 0                      | 0                    | 0                   | 0                 | 0              | 0              | 0               | 720           |
|          | Rent, Rates & Taxes (Service Charges)                           | 0                | 0                 | 0               | 0                    | 0               | 0                      | 0                    | 0                   | 0                 | 45             | 0              | 0               | 0             |
|          | Hospitality (OAE)   | 0                | 2                 | 0               | 8                    | 11              | 5                      | 0                    | 0                   | 0                 | 0              | 0              | 0               | 0             |
|          | Supply & Material   | 0                | 0                 | 0               | 0                    | 0               | 0                      | 0                    | 0                   | 10                | 10             | 0              | 8               | 20            |
|          | Advertisement & Publicity                                       | 157              | 0                 | 0               | 0                    | 0               | 0                      | 0                    | 29                  | 0                 | 0              | 0              | 0               | 0             |
|          | Scholarship & Stipend   | 0                | 0                 | 0               | 206                  | 0               | 0                      | 0                    | 0                   | 0                 | 0              | 0              | 0               | 0             |
|          | Other Charges   | 0                | 0                 | 0               | 0                    | 0               | 0                      | 0                    | 0                   | 0                 | 0              | 0              | 0               | 0             |
|          | Motor Vehicle   | 13               | 37                | 0               | 333                  | 35              | 374                    | 241                  | 15                  | 5                 | 14             | 0              | 0               | 0             |
|          | Security Management   | 374              | 0                 | 2320            | 640                  | 0               | 0                      | 0                    | 384                 | 474               | 474            | 0              | 32              | 841           |
|          | Power Supply Charges  | 2375             | 1045              | 4750            | 3705                 | 2945            | 0                      | 0                    | 448                 | 400               | 400            | 0              | 3200            | 2640          |
|          | Satellite Payment.  |                  |                   |                 |                      |                 |                        |                      |                     |                   |                |                |                 |               |
|          | METP (Routine)  | 108              | 52                | 136             | 280                  | 52              | 0                      | 0                    | 136                 | 136               | 132            | 11             | 40              | 400           |
|          | Minor Works (Routine)   | 176              | 52                | 240             | 360                  | 184             | 0                      | 0                    | 120                 | 108               | 108            | 12             | 64              | 1280          |
|          | GST   |                  |                   |                 |                      |                 |                        |                      |                     |                   |                |                |                 |               |
|          | <b>Total of (B)</b>   | <b>3647</b>      | <b>1591</b>       | <b>8462</b>     | <b>6333</b>          | <b>3469</b>     | <b>896</b>             | <b>843</b>           | <b>1333</b>         | <b>2032</b>       | <b>2936</b>    | <b>33</b>      | <b>3609</b>     | <b>7065</b>   |
|          | <b>Grand Total (A+B)</b>  | <b>15475</b>     | <b>12778</b>      | <b>8636</b>     | <b>22341</b>         | <b>14189</b>    | <b>13985</b>           | <b>9262</b>          | <b>19361</b>        | <b>25515</b>      | <b>31460</b>   | <b>33</b>      | <b>18342</b>    | <b>47709</b>  |

**Doordarshan Network  
Sanctioned Budget Grant 2019-20**

(Rs. in thousand)

| Sl. No.  | Sub-head of Account   | EE (C) Cochin | EE (C) Jammu | EE (C) Metro Div.2 N Delhi | EE (C) Siliguri | EE (C) Bhopal | EE (C) Itanagar | EE (C) Jaipur | EE (C) Metro Div.1 N Delhi | EE (C) Pune  | EE (C) Vadodra | EE (C-H) N Delhi | EE (C-II) N Delhi | EE (C-IV) N Delhi |
|----------|---|---------------|--------------|----------------------------|-----------------|---------------|-----------------|---------------|----------------------------|--------------|----------------|------------------|-------------------|-------------------|
|          | DBS Component   | 248           | 249          | 250                        | 251             | 252           | 253             | 254           | 255                        | 256          | 257            | 258              | 259               | 260               |
| <b>A</b> | <b>Salaries</b>   |               |              |                            |                 |               |                 |               |                            |              |                |                  |                   |                   |
|          | (i) For Govt. Employees   |               |              |                            |                 |               |                 |               |                            |              |                |                  |                   |                   |
|          | Salary (IRLA)   | 0             | 0            | 0                          | 0               | 0             | 0               | 3029          | 0                          | 0            | 0              | 0                | 0                 | 0                 |
|          | Salary (Non-IRLA)   | 23518         | 17302        | 16372                      | 21214           | 22738         | 11871           | 29965         | 15178                      | 27374        | 18193          | 12618            | 25325             | 31368             |
|          | CPF Cont./NPS (for Govt. Empl.)                                 | 0             | 0            | 0                          | 0               | 138           | 34              | 97            | 0                          | 40           | 0              | 69               | 38                | 75                |
|          | Medical Treatment (Govt. Employees)                             | 179           | 208          | 94                         | 29              | 282           | 253             | 469           | 902                        | 252          | 0              | 809              | 437               | 512               |
|          | <b>Total A (i)</b>  | <b>23697</b>  | <b>17510</b> | <b>16466</b>               | <b>21243</b>    | <b>23158</b>  | <b>12583</b>    | <b>34631</b>  | <b>16080</b>               | <b>27666</b> | <b>18193</b>   | <b>13496</b>     | <b>25800</b>      | <b>31955</b>      |
|          | (ii) For PB Employees   |               |              |                            |                 |               |                 |               |                            |              |                |                  |                   |                   |
|          | Salary of PB Employees appointed after 05.10.2007               | 0             | 0            | 0                          | 0               | 0             | 0               | 0             | 0                          | 600          | 0              | 0                | 0                 | 0                 |
|          | CPF Cont./NPS-(for PB Empl.)                                    | 0             | 0            | 0                          | 0               | 0             | 0               | 0             | 0                          | 30           | 0              | 0                | 0                 | 0                 |
|          | <b>Total A(ii)</b>  | <b>0</b>      | <b>0</b>     | <b>0</b>                   | <b>0</b>        | <b>0</b>      | <b>0</b>        | <b>0</b>      | <b>0</b>                   | <b>630</b>   | <b>0</b>       | <b>0</b>         | <b>0</b>          | <b>0</b>          |
|          | <b>Total of A</b>   | <b>23697</b>  | <b>17510</b> | <b>16466</b>               | <b>21243</b>    | <b>23158</b>  | <b>12583</b>    | <b>34631</b>  | <b>16080</b>               | <b>28296</b> | <b>18193</b>   | <b>13496</b>     | <b>25800</b>      | <b>31955</b>      |
| <b>B</b> | <b>Other Administrative Expenses</b>                            |               |              |                            |                 |               |                 |               |                            |              |                |                  |                   |                   |
|          | Medical Treatment (for PB Employees recruited after 05.10.2007) | 0             | 0            | 0                          | 0               | 0             | 0               | 0             | 0                          | 12           | 0              | 0                | 0                 | 0                 |
|          | Over Time Allowance   | 0             | 0            | 0                          | 0               | 0             | 0               | 23            | 0                          | 0            | 0              | 0                | 0                 | 0                 |
|          | Domestic Travel Expenses (TA on Transfer & Posting)             | 397           | 455          | 58                         | 60              | 332           | 230             | 642           | 105                        | 311          | 148            | 0                | 44                | 27                |
|          | Domestic Travel Expenses (TA on Tours)                          | 265           | 303          | 39                         | 40              | 221           | 154             | 428           | 70                         | 208          | 98             | 0                | 29                | 18                |
|          | Foreign Travel Expenses   | 440           | 333          | 179                        | 312             | 276           | 239             | 510           | 290                        | 327          | 123            | 230              | 341               | 482               |
|          | Office Expenses (N Contractuals)                                | 0             | 0            | 0                          | 0               | 0             | 0               | 0             | 0                          | 0            | 0              | 0                | 0                 | 0                 |
|          | Rent, Rates & Taxes (Normal)                                    | 0             | 0            | 0                          | 0               | 0             | 0               | 0             | 0                          | 0            | 0              | 0                | 0                 | 0                 |
|          | Rent, Rates & Taxes (Service Charges)                           | 0             | 0            | 0                          | 0               | 0             | 0               | 0             | 0                          | 0            | 0              | 0                | 0                 | 0                 |
|          | Hospitality (OAE)   | 2             | 8            | 0                          | 0               | 0             | 0               | 0             | 0                          | 0            | 0              | 0                | 493               | 0                 |
|          | Supply & Material   | 0             | 0            | 0                          | 0               | 0             | 0               | 0             | 0                          | 0            | 0              | 16               | 22                | 7                 |
|          | Advertisement & Publicity                                       | 0             | 0            | 0                          | 0               | 0             | 0               | 0             | 0                          | 0            | 0              | 0                | 0                 | 0                 |
|          | Scholarship & Stipend   | 0             | 0            | 0                          | 0               | 0             | 0               | 0             | 0                          | 0            | 0              | 0                | 0                 | 0                 |
|          | Other Charges   | 0             | 0            | 0                          | 0               | 0             | 0               | 0             | 0                          | 0            | 0              | 0                | 0                 | 0                 |
|          | Motor Vehicle   | 54            | 155          | 226                        | 180             | 56            | 175             | 431           | 199                        | 224          | 44             | 281              | 375               | 351               |
|          | Security Management   | 0             | 0            | 0                          | 0               | 0             | 0               | 0             | 0                          | 0            | 0              | 0                | 0                 | 0                 |
|          | Power Supply Charges  | 0             | 0            | 0                          | 0               | 0             | 0               | 0             | 0                          | 0            | 0              | 0                | 0                 | 0                 |
|          | Satellite Payment.  | 0             | 0            | 0                          | 0               | 0             | 0               | 0             | 0                          | 0            | 0              | 0                | 0                 | 0                 |
|          | METP (Routine)  | 0             | 0            | 0                          | 0               | 0             | 0               | 0             | 0                          | 0            | 0              | 0                | 0                 | 0                 |
|          | Minor Works (Routine)   | 0             | 0            | 0                          | 0               | 0             | 0               | 0             | 0                          | 0            | 0              | 0                | 0                 | 0                 |
|          | GST   | 0             | 0            | 0                          | 0               | 0             | 0               | 0             | 0                          | 0            | 0              | 0                | 0                 | 0                 |
|          | <b>Total of (B)</b>   | <b>1158</b>   | <b>1254</b>  | <b>502</b>                 | <b>592</b>      | <b>885</b>    | <b>798</b>      | <b>2034</b>   | <b>664</b>                 | <b>1082</b>  | <b>413</b>     | <b>527</b>       | <b>1304</b>       | <b>885</b>        |
|          | <b>Grand Total (A+B)</b>  | <b>24855</b>  | <b>18764</b> | <b>16968</b>               | <b>21835</b>    | <b>24043</b>  | <b>13381</b>    | <b>36665</b>  | <b>16744</b>               | <b>29378</b> | <b>18606</b>   | <b>14023</b>     | <b>27104</b>      | <b>32840</b>      |

**Doordarshan Network  
Sanctioned Budget Grant 2019-20**

(Rs. in thousand)

| Sl. No.  | Sub-head of Account  | EE(E) Guwabati | EE (E) Kolkata | EE (E) Mumbai | EE (E-I) N Delhi | EE (C) Bhubneshwar | SE Metro circle New Delhi | SE Metro New Delhi |              |
|----------|--|----------------|----------------|---------------|------------------|--------------------|---------------------------|--------------------|--------------|
|          | DBS Component  | 261            | 262            | 263           | 264              | 265                | 266                       | 267                | 268          |
| <b>A</b> | <b>Salaries</b>  |                |                |               |                  |                    |                           |                    |              |
|          | (i) For Govt. Employees  |                |                |               |                  |                    |                           |                    |              |
|          | Salary (IRLA)  | 0              | 0              | 1490          | 0                | 0                  | 0                         | 0                  | 0            |
|          | Salary (Non-IRLA) New  | 26425          | 32314          | 24040         | 31572            | 23296              | 25097                     | 8821               | 18871        |
|          | CPF Cont./ NPS (for Govt. Empl.)                               | 0              | 0              | 0             | 0                | 0                  | 1349                      | 0                  | 0            |
|          | Medical Treatment (Govt. Employees)                            | 242            | 156            | 67            | 0                | 0                  | 163                       | 0                  | 6            |
|          | <b>Total A (i)</b>   | <b>26667</b>   | <b>32470</b>   | <b>25597</b>  | <b>31572</b>     | <b>23296</b>       | <b>26751</b>              | <b>8880</b>        | <b>19040</b> |
|          | Salary of PB Employees appointed after 05.10.2007              | 0              | 750            | 0             | 0                | 0                  | 450                       | 0                  | 0            |
|          | CPF Cont./ NPS-(for PB Empl.)                                  | 0              | 0              | 0             | 0                | 0                  | 0                         | 0                  | 0            |
|          | <b>Total A(ii)</b>   | <b>0</b>       | <b>750</b>     | <b>0</b>      | <b>0</b>         | <b>0</b>           | <b>450</b>                | <b>0</b>           | <b>0</b>     |
|          | <b>Total of A</b>  | <b>26667</b>   | <b>33220</b>   | <b>25597</b>  | <b>31572</b>     | <b>23296</b>       | <b>27201</b>              | <b>8880</b>        | <b>19040</b> |
| <b>B</b> | <b>Other Administrative Expenses</b>                           |                |                |               |                  |                    |                           |                    |              |
|          | Medical Treatment(for PB Employees recruited after 05.10.2007) | 0              | 0              | 0             | 0                | 0                  | 0                         | 0                  | 0            |
|          | Over Time Allowance  | 0              | 0              | 0             | 0                | 0                  | 0                         | 0                  | 0            |
|          | Domestic Travel Expenses (TA on Transfer & Posting)            | 541            | 344            | 388           | 531              | 209                | 218                       | 66                 | 142          |
|          | Domestic Travel Expenses (TA on Tours)                         | 361            | 230            | 258           | 354              | 140                | 145                       | 44                 | 94           |
|          | Foreign Travel Expenses  | 237            | 291            | 332           | 727              | 584                | 401                       | 166                | 183          |
|          | Office Expenses (Payment to Casuals and Contractuals)          | 0              | 0              | 0             | 0                | 0                  | 0                         | 0                  | 0            |
|          | Rent, Rates & Taxes (Normal)                                   | 0              | 0              | 0             | 0                | 0                  | 0                         | 0                  | 0            |
|          | Rent, Rates & Taxes (Service Charges)                          | 0              | 0              | 0             | 0                | 0                  | 0                         | 0                  | 0            |
|          | Hospitality (OAE)  | 0              | 0              | 0             | 0                | 0                  | 0                         | 0                  | 0            |
|          | Supply & Material  | 0              | 0              | 0             | 0                | 0                  | 0                         | 0                  | 0            |
|          | Advertisement & Publicity                                      | 0              | 0              | 0             | 0                | 0                  | 0                         | 0                  | 8            |
|          | Scholarship & Stipend  | 0              | 0              | 0             | 0                | 0                  | 0                         | 0                  | 0            |
|          | Other Charges  | 0              | 0              | 0             | 0                | 0                  | 0                         | 0                  | 0            |
|          | Motor Vehicle  | 109            | 140            | 144           | 251              | 334                | 154                       | 225                | 286          |
|          | Security Management  | 0              | 0              | 0             | 0                | 0                  | 0                         | 0                  | 0            |
|          | Power Supply Charges   | 0              | 0              | 0             | 0                | 0                  | 0                         | 0                  | 0            |
|          | Satellite Payment  | 0              | 0              | 0             | 0                | 7024               | 0                         | 0                  | 0            |
|          | METP (Routine)   | 0              | 0              | 0             | 0                | 0                  | 0                         | 0                  | 0            |
|          | Minor Works (Routine)  | 0              | 0              | 0             | 0                | 0                  | 0                         | 0                  | 0            |
|          | GST  | 0              | 0              | 0             | 0                | 0                  | 0                         | 0                  | 0            |
|          | <b>Total of (B)</b>  | <b>1248</b>    | <b>1005</b>    | <b>1122</b>   | <b>1863</b>      | <b>8293</b>        | <b>918</b>                | <b>501</b>         | <b>713</b>   |
|          | <b>Grand Total (A+B)</b>                                       | <b>27915</b>   | <b>34225</b>   | <b>26719</b>  | <b>33435</b>     | <b>31589</b>       | <b>28119</b>              | <b>9381</b>        | <b>19753</b> |