

Prasar Bharati
India's Public Service Broadcaster
Prasar Bharati Secretariat
Prasar Bharati House
Copernicus Marg, New Delhi – 110 001.

No.B-1/011/1 (1)2018-19/Budget /175

Dated: 29.10.2018

Subject: - Forwarding of Monthly Expenditure Statement (MES) for the month September, 2018 under 'Central Sector Schemes/Projects' & 'Other Central Sector Expenditure' during the financial year 2018-19 in respect of Prasar Bharati.

Reference is invited to Ministry of I&B's letter No.G-20011/10/2017-B&A dated 1.1.2018 & 2.1.2018, communicating the approved budget in the Budget Estimates 2018-19 to Prasar Bharati.

2. In this regard, the details of expenditure incurred by AIR/DD under 'Central Sector Schemes/Projects' & 'Other Central Sector Expenditure' upto the month of **September, 2018** during the Financial Year 2018-19 are summarized below:-

(Rs. in Crore)

Table-I

Sl.No	Central Sector Schemes/ Projects	BE 2018-19	Funds released by the Min. upto Sept., 2018	Expenditure Incurred		
				Upto the month of August, 2018	During the month of Sept., 2018	Progressive Expenditure/ Release upto the month of September, 2018
	2. Prasar Bharati					
A	2.01 Grants-in-aid to Prasar Bharati					
A.I	Grants for creation of capital Assets					
1	North East	36.00	11.00	2.79	76.39	107.09
2	Normal	223.96	87.34	27.91		
3	Swachhta Action Plan (SAP)	0.04	0.04	0.00	0.01	0.01
	Total (A)	260.00	98.38	30.70	76.40	107.10
B	2.02 Grants-in-aid to Prasar Bharati for Kisan Channel					
B.I	Grants for creation of capital Assets					
1	North East	0.00	1.12	0.11	0.08	1.27
2	Normal	6.50	10.22	1.08		
	Total (B.I)	6.50	11.34	1.19	0.08	1.27
B.II	Grants-in-aid-General					
1	North East	6.00	2.32	0.44	8.00	11.42
2	Normal	39.16	17.76	2.98		
3	Swachhta Action Plan (SAP)	0.04	0.00	0.00	0.03	0.03
	Total (B.II)	45.20	20.08	3.42	8.03	11.45
	Total (B)	51.70	31.42	4.61	8.11	12.72
C	Grants-in-aid to Prasar Bharati for Arun Prabha Channel					
1	North East	3.99		0.00	0.00	0.00
2	Normal	0.01		0.00	0.00	0.00
	Total (C)	4.00		0.00	0.00	0.00
	Grand Total	315.70	129.80	35.31	84.51	119.82

Table-II

(Rs. in crore)


'Other Central Sector Expenditure'	BE 2018-19	Funds released by the Ministry upto Sept., 2018	Expenditure incurred		
			Upto the month of August, 2018	During the month of Sept. 2018	Progressive Expenditure/ Release upto the month of September, 2018
Grants-in-aid-Salaries					
For Govt. employees on deemed deputation to Prasar Bharati.	2668.79	1449.98	1280.50	219.34	1499.84*
80% of Govt. share for enhanced financial implications for extending benefits of 7th CPC to PB employees recruited after 5.10.2007			37.54	1.64	39.18
Add: Excess expenditure met from IEBR for payment of Salary during 2017-18			110.78	0.00	110.78*
Total Grants-in-aid-Salaries	2668.79	1449.98	1428.82	220.98	1649.80*
01.01.31 Grants-in-aid (General)**	151.75	88.51	75.82	12.65	88.47
01.96.31 Swachhta Action Plan (SAP)	0.02	0.00	0.00	0.00	0.00
Total	2820.56	1538.49	1504.64	233.63	1738.27

*In addition to the expenditure of Rs.1539.02 crore (i.e. Rs. 1499.84 crore +Rs.39.18 crore) incurred/release upto the month of September 2018 mentioned above, excess expenditure of Rs.110.78 crore incurred during the year 2017-18 for payment of Salary to Govt. Employees on deemed deputation to Prasar Bharati has been adjusted, taking the total expenditure upto the month of September 2018, under Grants-in-aid Salaries to Rs.1649.80 crore.

** Funds for LS&PC are to be book adjusted by MIB. Expenditure is shown on pro-rata basis.

This issues with the approval of Member (Finance), Prasar Bharati.

Encl:-As above


[Rajesh Kr. Sharma]
Dy. Director (Budget)

Joint Secretary (B-II), M/o I&B, Shastri Bhawan, New Delhi.

Copy to:

1. CCA/Economic Adviser, Ministry of I&B, New Delhi.
2. DS (FM)/DS (B&A)/ US, B-(Fin) & B(D), Ministry of I & B
3. Dy. Director (Budget), Deptt. of Economic Affairs, R.No.242A, North Block, New Delhi.
4. PPS to CEO/PPS to M(F), PB Sectt.
5. DDG (F), PB Sectt.
- ✓ 6. DDG (T), PB Sectt for uploading the same on the website of Prasar Bharati.
7. Dy. Director (Release)/Accounts Officer (Release) at PB Sectt.