

Prasar Bharati
(India's Public Service Broadcaster)
Directorate General :Doordarshan
New Delhi
(Budget Section)

No. G-28012/3/2019-BI/2052-2060

Dated: 29th January, 2020

Subject:- Allocation of budget under "OAE" and "Programme Expenses" in Revised Estimates 2019-20 to RNUs, DD-reg.

Reference is invited to the Doordarshan News' letter No.DDN/RNU/35/Budget/2019-S, dated 23rd January, 2020 allocating budget and seeking concurrence of IFA, Doordarshan on the above subject.

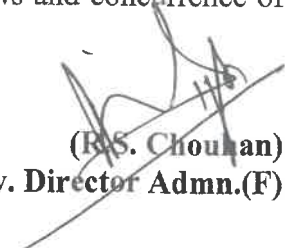
2. In this regard, the proposal has been examined at this Directorate General and the competent authority has approved for allocation of budget of Rs.10.09 Crore under the head "OAE" and Rs.34.91 Crore under the head Programme Expenses in the Revised Estimates 2019-20 to 31 RNUs. The sub head-wise details of budget allocated to each of the RNU may be seen in the enclosed statement Annexure-I.

3. For better monitoring/synergizing of the IT related activities, separate line entry namely 'OE-IT' has been created under the sub-head Office Expenses vide Prasar Bharati Sectt.'s letter No. Misc(Budget)/(18-19) dated 14th Dec., 2018. The budget for IT related expenditure has been allocated in the sub head Office Expense. Accordingly, the IT related expenditure may be booked separately in the 'OE-IT' under the sub head Office Expenses.

4. All monthly ROC/Enhancement of Cash Limit requests should be submitted through the Expenditure Monitoring System (EMS) only. RNUs not uploading ROC demand through EMS may be liable for non issue of cash release in the relevant months. The Monthly Expenditure Statement (MES) should indicate the RE and be sent to this Directorate General latest by 5th of the following month under report following the same format vide which the budget is hereby allocated besides posting the details of expenditure in e-budgeting system of DG:DD.

5. This issues with the approval of DG(N&CA), DD News and concurrence of IFA, DD.

Encl.:- As above.


(R.S. Chouhan)
Dy. Director Admn.(F) o/c

Director General (N&CA)
Doordarshan News, New Delhi

Deputy Director General (F)
Prasar Bharati Sectt.,
Prasar Bharati House, New Delhi

Copy to :-

1. Director (B&A)/Dy. Director (A/cs), Prasar Bharati Sectt., New Delhi
2. Sh. A. Dhanasekaran, Dy. Director, RNU Cell, DD News, New Delhi
3. HOO/DDO, 31 RNUs addl. Budget allocation as per Annexure-I.
4. ADG(F)/DDG(F) at DG:DD
5. IT Cell, DG:DD is requested to upload the letter on DD website.

Issued
29/1/2020

STATEMENT of BUDGET ALLOCATION IN REVISED ESTIMATE FOR 2019-20 to 31 RNUs, Doordarshan		SOFTWARE PROGRAMME EXPENSES										TOTAL
		Other Administrative Expenses (OAE)										Prog Exp
Sr. No.	Name of RNU-DD	Other Administrative Expenses (OAE)										TOTAL
		DTE	OE	MV	Hospitality	Other Charges	TOTAL OAE	Others (Stringers)	PPSS	PPSS (OPA)	UNI/ PTI	
1	Agartala	300	1000	1000	20	200	2520	2366	4200	400	9	6975
2	Ahmedabad	600	850	2000	60	1130	4640	12000	10450	3000	40	25490
3	Aizawl	50	600	1500	25	200	2375	5100	4500	600	0	10200
4	Bangalore	620	3000	4500	40	1200	9360	5670	10650	800	16	17136
5	Bhopal	100	2400	720	45	300	3565	3252	9500	2400	38	15190
6	Bhubaneswar	300	800	900	15	1200	3215	8000	5000	800	50	13850
7	Chandigarh	10	200	460	10	175	855	50	1850	600	10	2510
8	Chennai	500	1250	2000	50	1200	5000	6000	12000	1500	20	19520
9	Dehradun	100	500	150	15	200	965	2000	3200	100	0	5300
10	Guwahati	650	1120	2300	50	400	4520	12050	7950	850	20	20870
11	Hissar	125	250	100	15	200	690	3150	1800	150	0	5100
12	Hyderabad	400	900	1050	30	1200	3580	3950	7200	950	17	12117
13	Imphal	500	950	1450	15	200	3115	2287	7330	2070	15	11702
14	Itanagar	150	400	840	20	200	1610	1400	1360	300	0	3060
15	Jaipur	100	800	900	40	1200	3040	5700	6500	1150	20	13370
16	Jalandhar	250	1200	450	30	1200	3130	1950	2600	250	50	4850
17	Jammu	100	800	700	25	200	1825	5250	3500	250	0	9000
18	Kohima	50	400	950	15	200	1615	1100	3000	460	0	4560
19	Kolkata	350	1100	2000	40	1200	4690	5100	7000	1700	9	13809
20	Leh	50	220	400	13	535	1218	645	1520	50	0	2215
21	Lucknow	660	5500	1800	50	1200	9210	9000	10000	3500	0	22500
22	Mumbai	350	1300	2100	50	2000	5800	7200	12800	850	0	20850
23	Panaji	135	240	380	12	160	927	1250	2100	0	16	3366
24	Patna	500	1200	1500	45	1200	4445	5400	11100	2800	20	19320
25	Raipur	50	1000	300	10	200	1560	2650	2000	550	0	5200
26	Ranchi	300	1000	1100	30	1000	3430	3590	1750	1450	0	6790
27	Shillong	50	600	500	15	200	1365	1140	3300	200	0	4640
28	Shimla	150	600	700	35	200	1685	4400	4400	250	0	9050
29	Srinagar	50	600	1150	35	1500	3335	6000	7650	450	0	14100
30	Thiruvananthapuram	600	1350	1200	15	1200	4365	6500	8000	1300	0	15800
31	Vijayawada	150	670	1200	30	1200	3250	3900	6200	550	10	10660
TOTAL		8300	32800	36300	900	22600	100900	138050	180410	30280	360	349100