

Prasar Bharati  
(India's Public Service Broadcaster)  
Directorate General: Doordarshan  
New Delhi  
(Budget Section)

No. G-20011/1/2020-B-I

Dated: 08<sup>th</sup> April, 2020

Subject:- Budget Estimates 2020-21 for two months (April & May, 2020) under the head "Programme Expenses" (IEBR)- Distribution of the budget approved in BE 2020-21 among Doordarshan Network- reg.

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Reference is invited to Prasar Bharati Sectt.'s letter email dated 26<sup>th</sup> March, 2020, communicating the Budget Estimates approved for two months i.e. April & May, 2020 in the financial year 2020-21 *inter alia* to DG:DD in the heads cited on the above subject.

In pursuance thereof, the budget to the extent of Rs.15.46 Crore is hereby distributed among DD Kendras/Units, for 2020-21 (April & May, 2020) as summarized hereunder:-

(Rs. in Crore)		
Head	Sub-head	Budget distributed
Software Programme Expenses	A. Programme Expenses	15.46
	B. PP&SS - (Normal & OPA)	
	C. PP&SS(Resource Person/Casuals)	

Sub head-wise details of budget allocated to each of the Kendras/ Units may be seen in the enclosed statement. The Budget Estimates under the sub-head "PPSS (Resource Person/Casual)" is being allocated as per the recommendation of Policy Wing of the Directorate based upon the number of Contractual manpower approved by Prasar Bharati/Doordarshan and demand of Kendras. The HOOs/HOPs are advised to ensure that the expenditure does not exceed the budget hereby allocated under any of the sub-heads. In case of any excess expenditure beyond the allocated SBG, responsibility would personally lie with the respective HOOs.

Also the Monthly Expenditure Statement (MES) may be furnished under Software Programme Expenses latest by 5<sup>th</sup> of the following month under report following the same format vide which the budget is hereby allocated on the email ID budgetsection1@gmail.com. Delay in furnishing the expenditure statement by the stipulated date affects the reporting of actual expenditure to Prasar Bharati and also timely cash release by Prasar Bharati for the successive months. Hence, this may be complied with strictly. DDOs are requested to upload the ROC for the next month on the EMS every month else no ROC will be made.

The Kendras/Units are advised to minimize expenses to the extent possible and optimise generation of internal revenue.


This issue with the approval of Member (F).

Encl.:- As above.

**HOO  
Kendra/CRD**

**Copy to:-**

1. PPS to Member (F), Prasar Bharati Sectt., Prasar Bharati, New Delhi
2. ADG(B&A) Prasar Bharati Sectt., Prasar Bharati, New Delhi.
3. DDG(F), Prasar Bharati Sectt., New Delhi
4. ADG(Prog.), DG:DD
5. PPS to ADG(F)/DDG(F) DG:DD
6. I.T. Division is requested to upload on the *Doordarshan* website.

  
(R.S. Chouhan)  
08.03.2020  
Dy. Director (F)

Allocation of BE 2020-21 for two months (April May, 20) under Software Programme Expenses to DDKs/CRDs/PGFs

(Rs. in thousand)

Sub-head of Account	DG: Doordarshan	DCD DG: DD	CPC, Delhi	DDK Agartala	DDK Ahmedabad	DDK Aizwal	DDK Allahabad	DDK Bangalore	DDK Bareilly
	1	2	3	4	5	6	7	8	9
CCU (Commissioning)									
DD Bharati (PPSS OPA)									
DD Bharati (PPSS RP/C)									
DD Bharti (PPSS Normal)									
DD Bharti (Royalty)									
DD INDIA (PPSS Normal)									
DD INDIA (PPSS RP/C)									
PPSS (NREP)	67								
PPSS(Contactuals)	1000		395	48	355	78	50	350	50
PPSS(Normal)	752		583	500	1333	852	83	3333	508
PPSS(OPA)	0		83	50	167	100	50	1833	70
PPSS(Resource Person/Casuals)	2333	370	922	111	828	181	117	817	117
ROYALTY (Normal)	20000				167			833	
SFC (Commissioning)									
Urdu Channel (Commissioning)									
Urdu Channel (PPSS N)			1083						
Urdu Channel (Royalty)			1000						
Urdu Channel (RP/C)			2000						
<b>Grand Total</b>	<b>24152</b>	<b>370</b>	<b>6066</b>	<b>709</b>	<b>2850</b>	<b>1211</b>	<b>300</b>	<b>7166</b>	<b>745</b>

## Allocation of BE 2020-21 for two months (April May, 20) under Software Programme Expenses to DDKs/CRDs/PGFs

(Rs. in thousand)

Sub-head of Account	DDK Bhawanipatna	DDK Bhopal	DDK Bhubaneswar	DDK Calicut	DDK Chandigarh	DDK Chennai	DDK Daltonganj	DDK Dehradun	DDK Delhi	DDK Dibrugarh
	10	11	12	13	14	15	16	17	18	19
CCU (Commissioning)									2590	
DD Bharati (PPSS OPA)									95	
DD Bharati (PPSS RP/C)									833	
DD Bharti (PPSS Normal)									583	
DD Bharti (Royalty)									333	
DD INDIA (PPSS Normal)									123	
DD INDIA (PPSS RP/C)									519	
PPSS (NREP)						233			0	
PPSS(Contactuals)	35	265	160	7	50	750	75	150	1100	18
PPSS(Normal)	67	1000	2833	17	600	3333	200	633	5000	250
PPSS(OPA)	8	700	1167	8	80	1517	67	167	4000	42
PPSS(Resource Person/Casuals)	82	618	373	16	117	1750	175	350	2567	41
ROYALTY (Normal)			67			1133				
SFC (Commissioning)										
Urdu Channel (Commissioning)										
Urdu Channel (PPSS N)										
Urdu Channel (Royalty)										
Urdu Channel (RP/C)										
<b>Grand Total</b>	<b>192</b>	<b>2583</b>	<b>4600</b>	<b>48</b>	<b>847</b>	<b>8716</b>	<b>517</b>	<b>1300</b>	<b>17743</b>	<b>351</b>

## Allocation of BE 2020-21 for two months (April May, 20) under Software Programme Expenses to DDKs/CRDs/PGFs

(Rs. in thousand)

Sub-head of Account	DDK Gangtok	DDK Gorakhpur	DDK Gulbarga	DDK Guwahati	DDK Gwalior	DDK Hissar	DDK Hyderabad	DDK Imphal	DDK Indore	DDK Itanagar
	20	21	22	23	24	25	26	27	28	29
CCU (Commissioning)										
DD Bharati (PPSS OPA)										
DD Bharati (PPSS RP/C)										
DD Bharti (PPSS Normal)										
DD Bharti (Royalty)										
DD INDIA (PPSS Normal)										
DD INDIA (PPSS RP/C)										
PPSS (NREP)				100						
PPSS(Contactuals)	55	79	15	210	35	60	550	80	47	125
PPSS(Normal)	158	200	46	2033	129	110	1375	500	50	800
PPSS(OPA)	17	24	35	813	33	8	83	250	25	150
PPSS(Resource Person/Casuals)	128	183		490	82	140	1283	187	110	292
ROYALTY (Normal)							1350			
SFC (Commissioning)										
Urdu Channel (Commissioning)										
Urdu Channel (PPSS N)										
Urdu Channel (Royalty)										
Urdu Channel (RP/C)										
<b>Grand Total</b>	<b>358</b>	<b>486</b>	<b>96</b>	<b>3646</b>	<b>279</b>	<b>318</b>	<b>4641</b>	<b>1017</b>	<b>232</b>	<b>1367</b>

## Allocation of BE 2020-21 for two months (April May, 20) under Software Programme Expenses to DDKs/CRDs/PGFs

(Rs. in thousand)

Sub-head of Account	DDK Jagdalpur	DDK Jaipur	DDK Jalandhar	DDK Jalpaiguri	DDK Jammu	DDK Kohima	DDK Kolkata	DDK Leh	DDK Lucknow	DDK Mathura (PGF)
	30	31	32	33	34	35	36	37	38	39
CCU (Commissioning)										
DD Bharati (PPSS OPA)										
DD Bharati (PPSS RP/C)										
DD Bharti (PPSS Normal)										
DD Bharti (Royalty)										
DD INDIA (PPSS Normal)										
DD INDIA (PPSS RP/C)										
PPSS (NREP)										
PPSS(Contactuals)	35	249	300	47	280	10	575	110	250	3
PPSS(Normal)	125	1500	2000	129	583	400	4000	147	1650	0
PPSS(OPA)	100	450	83	75	33	8	417	3	1167	0
PPSS(Resource Person/Casuals)	82	581	700	110	653	23	1342	257	583	6
ROYALTY (Normal)							833		333	
SFC (Commissioning)										
Urdu Channel (Commissioning)										
Urdu Channel (PPSS N)										
Urdu Channel (Royalty)										
Urdu Channel (RP/C)										
<b>Grand Total</b>	<b>342</b>	<b>2780</b>	<b>3083</b>	<b>361</b>	<b>1549</b>	<b>441</b>	<b>7167</b>	<b>517</b>	<b>3983</b>	<b>9</b>

## Allocation of BE 2020-21 for two months (April May, 20) under Software Programme Expenses to DDKs/CRDs/PGFs

(Rs. in thousand)

Sub-head of Account	DDK Mau	DDK Mumbai	DDK Muzaffarpur	DDK Nagpur	DDK Panaji	DDK Patiala	DDK Patna	DDK Puducherry	DDK Portblair	DDK Pune
	40	41	42	43	44	45	46	47	48	49
CCU (Commissioning)										
DD Bharati (PPSS OPA)										
DD Bharati (PPSS RP/C)										
DD Bharti (PPSS Normal)										
DD Bharti (Royalty)										
DD INDIA (PPSS Normal)										
DD INDIA (PPSS RP/C)										
PPSS (NREP)							83			
PPSS(Contactuals)	45	1200	47	73	68	8	471	70	83	42
PPSS(Normal)	67	5700	183	147	376	46	1833	427	140	129
PPSS(OPA)	17	1009	50	33	442	0	195	164	8	217
PPSS(Resource Person/Casuals)	105	2800	110	169	158	18	1099	163	194	98
ROYALTY (Normal)		1000					500			
SFC (Commissioning)										
Urdu Channel (Commissioning)										
Urdu Channel (PPSS N)										
Urdu Channel (Royalty)										
Urdu Channel (RP/C)										
<b>Grand Total</b>	<b>234</b>	<b>11709</b>	<b>390</b>	<b>422</b>	<b>1044</b>	<b>72</b>	<b>4181</b>	<b>824</b>	<b>425</b>	<b>486</b>

## Allocation of BE 2020-21 for two months (April May, 20) under Software Programme Expenses to DDKs/CRDs/PGFs

(Rs. in thousand)

Sub-head of Account	DDK Raipur	DDK Rajkot	DDK Ranchi	DDK Sambalpur	DDK Shantiniketan	DDK Shillong	DDK Shimla	DDK Silchar	DDK Srinagar	DDK Thiruvananthapuram
	50	51	52	53	54	55	56	57	58	59
CCU (Commissioning)										
DD Bharati (PPSS OPA)										
DD Bharati (PPSS RP/C)										
DD Bharti (PPSS Normal)										
DD Bharti (Royalty)										
DD INDIA (PPSS Normal)										
DD INDIA (PPSS RP/C)										
PPSS (NREP)									172	
PPSS(Contactuals)	60	15	210	27	33	80	258	35	575	525
PPSS(Normal)	647	83	1000	100	92	800	478	367	1000	3982
PPSS(OPA)	17	20	125	33	25	33	8	25	267	529
PPSS(Resource Person/Casuals)	140	35	490	63	76	187	602	82	1342	1225
ROYALTY (Normal)										1000
SFC (Commissioning)										
Urdu Channel (Commissioning)										
Urdu Channel (PPSS N)										
Urdu Channel (Royalty)										
Urdu Channel (RP/C)										
<b>Grand Total</b>	<b>864</b>	<b>153</b>	<b>1825</b>	<b>223</b>	<b>226</b>	<b>1100</b>	<b>1346</b>	<b>509</b>	<b>3356</b>	<b>7261</b>

## Allocation of BE 2020-21 for two months (April May, 20) under Software Programme Expenses to DDKs/CRDs/PGFs

(Rs. in thousand)

Sub-head of Account	DDK Thrissur	DDK Tirupati	DDK Tura	DDK Varanasi	DDK Vijaywada	Mkt. Div. Kolkata	Mkt. Div. Mumbai	PGF Coimbatore	PGF Madurai	PGF Warangal
	60	61	62	63	64	65	66	67	68	69
CCU (Commissioning)										
DD Bharati (PPSS OPA)										
DD Bharati (PPSS RP/C)										
DD Bharti (PPSS Normal)										
DD Bharti (Royalty)										
DD INDIA (PPSS Normal)										
DD INDIA (PPSS RP/C)										
PPSS (NREP)										
PPSS(Contactuals)	18	8	41	60	150	35	154	18	15	40
PPSS(Normal)	92	4	183	333	800	0	80	50	8	167
PPSS(OPA)	145	17	17	50	17	0	0	12	33	25
PPSS(Resource Person/Casuals)	41	18	94	140	350	82	358	41	35	93
ROYALTY (Normal)					1000					
SFC (Commissioning)										
Urdu Channel (Commissioning)										
Urdu Channel (PPSS N)										
Urdu Channel (Royalty)										
Urdu Channel (RP/C)										
<b>Grand Total</b>	<b>296</b>	<b>47</b>	<b>335</b>	<b>583</b>	<b>2317</b>	<b>117</b>	<b>592</b>	<b>121</b>	<b>91</b>	<b>325</b>