

Prasar Bharati
(India's Public Service Broadcaster)
Directorate General: Doordarshan
New Delhi
(Budget Section)

No. G-20012/1/2019-B-I

Dated: 30th January, 2020

Subject:- Revised Estimates 2019-20 under the head "Programme Expenses" (IEBR)- Distribution of the budget approved in RE 2019-20 among DG: Doordarshan Network - reg.

Reference is invited to Prasar Bharati Sectt.'s letter No.B-1/011/2(X)2019-20/Budget/Vol.II, dated 14th Jan., 2020 communicating the Revised Estimates approved for financial year 2019-20 *inter alia* to DG:DD in the heads cited on the above subject.

In pursuance thereof, the budget to the extent of Rs. 130.75 Crore is hereby distributed among 71 DD Kendras/Units, for 2019-20 as summarized hereunder :-

		(Rs. in Crore)
Head	Sub-head	Budget distributed
Programme Expenses	A. Software Programme Expenses	51.85
	B. PP&SS – (Normal & OPA)	51.51
	C. PP&SS (Resource Person/Casuals).	27.39
Total		130.75

Sub head-wise details of budget allocated to each of the Kendras/ Units may be seen in the enclosed statement. The Revised Estimates under the sub-head "PPSS (Resource Person/Casual)" is being allocated as per the recommendation of Policy Wing of the Directorate based upon the number of Contractual manpower approved by Prasar Bharati/Doordarshan and demand of Kendras. The HOOs/HOPs are advised to ensure that the expenditure does not exceed the budget hereby allocated under any of the sub-heads. In case of any excess expenditure beyond the allocated RE, responsibility would personally lie with the respective HOOs.


Also, the Monthly Expenditure Statement (MES) may be furnished under Software Programme Expenses latest by 5th of the following month under report following the same format vide which the budget is hereby allocated on the email ID budgetsection1@gmail.com. Delay in furnishing the expenditure statement by the stipulated date affects the reporting of actual expenditure to Prasar Bharati and also timely cash release by Prasar Bharati for the successive months. Hence, this may be complied with strictly. DDOs are requested to upload the ROC for the next month on the EMS every month else no ROC will be made.

The Kendras/Units are advised to minimize expenses to the extent possible and optimise generation of internal revenue.

This issues with the approval of Member (F).

Encl.: As above.

Head of Office
DDKs/CRD/Units


(R.S. Chouhan)
Dy. Director Admn. (Budget)

Copy to:-

1. PPS to Member (F), Prasar Bharati Sectt., New Delhi
2. ADG(B&A) Prasar Bharati Sectt., New Delhi.
3. DDG(F), Prasar Bharati Sectt., New Delhi
4. PPS to ADG(F)/DDG(F)
5. Director (B&A), Prasar Bharati Sectt., PB House, New Delhi
6. DDA(A/cs), Prasar Bharati Sectt., PB House, New Delhi
7. I.T. Division is requested to upload on the doordarshan website.
8. Guard File.

Doordarshan Network
Revised Estimate 2019-20
(Normal Software)

(Rs. in thousand)

S.No.	Sub-head of Account	DG:Doordarshan	CPC Delhi	DD Commercial	DCD	DDK Agartala	DDK Ahmedabad	DDK Aizwal
	Programme Expenses (IEBR)	1	2	3	4	5	6	7
A	Software Programme Expenses							
i	Urdu Channel (Royalty)		6000					
ii	DD Sports							
iii	Royalty (Normal)						1000	
iv	SFC (Commissioning)	40625						
v	CCU (Commissioning)							
	DDK Kashir (Commissioning)							
vi	DD Bharati (Royalty)							
vii	Urdu Channel (Commissioning)							
viii	Royalty (Film)	250000						
ix	NREP	400						
	Total (A)	291025	6000	0	0	0	1000	0
B	PP&SS (Normal)							
i	DD Archives (PP&SS) (Normal)							
ii	Urdu Channel (PPSS Normal)		6500					
iii	PP&SS(Normal)	4510	3500			4000	8000	5114
iv	DD Bharati (PP&SS Normal)							
v	DD India (PP&SS Normal)							
	DD India (PP&SS Normal)							
	Total (B)	4510	10000	0	0	4000	8000	5114
C	PP&SS (Resource Person/Casuals)							
i	PP&SS (Resource Person/Casuals)	20000	7900		3170	950	7100	1550
ii	Urdu Channel (Resource Person/Casuals)		11500					
iii	DD India (Resource Person/Casuals)							
iv	DD Bharati (Resource Person/Casuals)							
	Total (C)	20000	19400	0	3170	950	7100	1550
D	PP&SS (OPA)							
i	PP&SS (OPA)	8268	500			483	1000	600
ii	DD Bharati (PP&SS OPA)							
iii	DD India (PP&SS) (OPA)							
	Total (D)	8268	500	0	0	483	1000	600
	Grand Total of (A+B+C+D)	323803	35900	0	3170	5433	17100	7264

Doordarshan Network
Revised Estimate 2019-20
(Normal Software)

(Rs. in thousand)

S.No.	Sub-head of Account	DDK Allahabad	DDK Bangalore	DDK Bareilly	DDK Bhawanipatna	DDK Bhopal	DDK Bhubneshwar	DDK Chandigarh	DDK Chennai
	Programme Expenses (IEBR)	8	9	10	11	12	13	14	15
A	Software Programme Expenses								
i	Urdu Channel (Royalty)								
ii	DD Sports								
iii	Royalty (Normal)		5000				400		6800
iv	SFC (Commissioning)								
v	CCU (Commissioning)								
	DDK Kashir (Commissioning)								
vi	DD Bharati (Royalty)								
vii	Urdu Channel (Commissioning)								
viii	Royalty (Film)								
ix	NREP								1400
	Total (A)	0	5000	0	0	0	400	0	8200
B	PP&SS (Normal)								
i	DD Archives (PP&SS) (Normal)								
ii	Urdu Channel (PPSS Normal)								
iii	PP&SS(Normal)	500	20000	3050	400	7500	17000	3200	20000
iv	DD Bharati (PP&SS Normal)								
v	DD India (PP&SS Normal)								
	DD India (PP&SS Normal)								
	Total (B)	500	20000	3050	400	7500	17000	3200	20000
C	PP&SS (Resource Person/Casuals)								
i	PP&SS (Resource Person/Casuals)	1000	7000	1000	700	5300	3200	1000	15000
ii	Urdu Channel (Resource Person/Casuals)								
iii	DD India (Resource Person/Casuals)								
iv	DD Bharati (Resource Person/Casuals)								
	Total (C)	1000	7000	1000	700	5300	3200	1000	15000
D	PP&SS (OPA)								
i	PP&SS (OPA)	300	11000	400	50	4957	7000	100	9100
ii	DD Bharati (PP&SS OPA)								
iii	DD India (PP&SS) (OPA)								
	Total (D)	300	11000	400	50	4957	7000	100	9100
	Grand Total of (A+B+C+D)	1800	43000	4450	1150	17757	27600	4300	52300

Doordarshan Network
Revised Estimate 2019-20
(Normal Software)

(Rs. in thousand)

S.No.	Sub-head of Account	DDK Daltonganj	DDK Dehradun	DDK Delhi	DDK Dibrugarh	DDK Gangtok	DDK Gorakhpur	DDK Gulbarga	DDK Guwahati
	Programme Expenses (IEBR)	16	17	18	19	20	21	22	23
A	Software Programme Expenses								
i	Urdu Channel (Royalty)								
ii	DD Sports								
iii	Royalty (Normal)								
iv	SFC (Commissioning)								
v	CCU (Commissioning)			15542					
	DDK Kashir (Commissioning)			136200					
vi	DD Bharati (Royalty)			2000					
vii	Urdu Channel (Commissioning)			1534					
viii	Royalty (Film)								
ix	NREP								600
	Total (A)	0	0	155276	0	0	0	0	600
B	PP&SS (Normal)								
i	DD Archives (PP&SS) (Normal)								
ii	Urdu Channel (PP&SS Normal)								
iii	PP&SS(Normal)	2000	3800	30000	1870	950	1400	275	12200
iv	DD Bharati (PP&SS Normal)			3500					
v	DD India (PP&SS Normal)								
	DD India (PP&SS Normal)			737					
	Total (B)	2000	3800	34237	1870	950	1400	275	12200
C	PP&SS (Resource Person/Casuals)								
i	PP&SS (Resource Person/Casuals)	1500	3000	22000	350	1100	1570	300	4200
ii	Urdu Channel (Resource Person/Casuals)								
iii	DD India (Resource Person/Casuals)			3112					
iv	DD Bharati (Resource Person/Casuals)			5000					
	Total (C)	1500	3000	30112	350	1100	1570	300	4200
D	PP&SS (OPA)								
i	PP&SS (OPA)	400	1000	60000	250	100	144		4876
ii	DD Bharati (PP&SS OPA)			572					
iii	DD India (PP&SS) (OPA)								
	Total (D)	400	1000	60572	250	100	144	0	4876
	Grand Total of (A+B+C+D)	3900	7800	280197	2470	2150	3114	575	21876

Doordarshan Network
Revised Estimate 2019-20
(Normal Software)

(Rs. in thousand)

S.No.	Sub-head of Account	DDK Gwalior	DDK Hissar	DDK Hyderabad	DDK Imphal	DDK Indore	DDK Itanagar	DDK Jagdalpur	DDK Jaipur	DDK Jalandhar
	Programme Expenses (IEBR)	24	25	26	27	28	29	30	31	32
A	Software Programme Expenses									
i	Urdu Channel (Royalty)									
ii	DD Sports									
iii	Royalty (Normal)			8100						
iv	SFC (Commissioning)									
v	CCU (Commissioning)									
	DDK Kashir (Commissioning)									
vi	DD Bharati (Royalty)									
vii	Urdu Channel (Commissioning)									
viii	Royalty (Film)									
ix	NREP			0						
	Total (A)	0	0	8100	0	0	0	0	0	0
B	PP&SS (Normal)									
i	DD Archives (PP&SS) (Normal)									
ii	Urdu Channel (PPSS Normal)									
iii	PP&SS(Normal)	775	660	8250	6000	300	5000	750	9000	12000
iv	DD Bharati (PP&SS Normal)									
v	DD India (PP&SS Normal)									
	DD India (PP&SS Normal)									
	Total (B)	775	660	8250	6000	300	5000	750	9000	12000
C	PP&SS (Resource Person/Casuals)									
i	PP&SS (Resource Person/Casuals)	700	1200	11000	1600	940	2500	700	4980	6000
ii	Urdu Channel (Resource Person/Casuals)									
iii	DD India (Resource Person/Casuals)									
iv	DD Bharati (Resource Person/Casuals)									
	Total (C)	700	1200	11000	1600	940	2500	700	4980	6000
D	PP&SS (OPA)									
i	PP&SS (OPA)	200	50	500	1700	150	900	600	2700	500
ii	DD Bharati (PP&SS OPA)									
iii	DD India (PP&SS) (OPA)									
	Total (D)	200	50	500	1700	150	900	600	2700	500
	Grand Total of (A+B+C+D)	1675	1910	27850	9300	1390	8400	2050	16680	18500

Doordarshan Network
Revised Estimate 2019-20
(Normal Software)

(Rs. in thousand)

S.No.	Sub-head of Account	DDK Jalpaiguri	DDK Jammu	DDK Kohima	DDK Kolkata	DDK Leh	DDK Lucknow	DDK Mathura	DDK Mau	DDK Mumbai
	Programme Expenses (IEBR)	33	34	35	36	37	38	39	40	41
A	Software Programme Expenses									
i	Urdu Channel (Royalty)									
ii	DD Sports									
iii	Royalty (Normal)				5000		2000			6000
iv	SFC (Commissioning)									
v	CCU (Commissioning)									
	DDK Kashir (Commissioning)									
vi	DD Bharati (Royalty)									
vii	Urdu Channel (Commissioning)									
viii	Royalty (Film)									
ix	NREP									
	Total (A)	0	0	0	5000	0	2000	0	0	6000
B	PP&SS (Normal)									
i	DD Archives (PP&SS) (Normal)									
ii	Urdu Channel (PP&SS Normal)									
iii	PP&SS(Normal)	775	3500	3000	24000	880	9900		400	34200
iv	DD Bharati (PP&SS Normal)									
v	DD India (PP&SS Normal)									
	DD India (PP&SS Normal)									
	Total (B)	775	3500	3000	24000	880	9900	0	400	34200
C	PP&SS (Resource Person/Casuals)									
i	PP&SS (Resource Person/Casuals)	940	5595	200	11500	2200	5000	50	900	24000
ii	Urdu Channel (Resource Person/Casuals)									
iii	DD India (Resource Person/Casuals)									
iv	DD Bharati (Resource Person/Casuals)									
	Total (C)	940	5595	200	11500	2200	5000	50	900	24000
D	PP&SS (OPA)									
i	PP&SS (OPA)	449	200	50	2500	20	7000		100	6056
ii	DD Bharati (PP&SS OPA)									
iii	DD India (PP&SS) (OPA)									
	Total (D)	449	200	50	2500	20	7000	0	100	6056
	Grand Total of (A+B+C+D)	2164	9295	3250	43000	3100	23900	50	1400	70256

Doordarshan Network
Revised Estimate 2019-20
(Normal Software)

(Rs. in thousand)

S.No.	Sub-head of Account	DDK Muzaffarpur	DDK Nagpur	DDK Panaji	DDK Patiala	DDK Patna	DDK Pondicherry	DDK Portblair	DDK Pune
	Programme Expenses (IEBR)	42	43	44	45	46	47	48	49
A	Software Programme Expenses								
i	Urdu Channel (Royalty)								
ii	DD Sports								
iii	Royalty (Normal)					3000	0		
iv	SFC (Commissioning)								
v	CCU (Commissioning)								
	DDK Kashir (Commissioning)								
vi	DD Bharati (Royalty)								
vii	Urdu Channel (Commissioning)								
viii	Royalty (Film)								
ix	NREP					498			
	Total (A)	0	0	0	0	3498	0	0	0
B	PP&SS (Normal)								
i	DD Archives (PP&SS) (Normal)								
ii	Urdu Channel (PPSS Normal)								
iii	PP&SS(Normal)	1100	880	2255	275	11000	2563	842	775
iv	DD Bharati (PP&SS Normal)								
v	DD India (PP&SS Normal)								
	DD India (PP&SS Normal)								
	Total (B)	1100	880	2255	275	11000	2563	842	775
C	PP&SS (Resource Person/Casuals)								
i	PP&SS (Resource Person/Casuals)	940	1450	1350	150	9416	1400	1663	840
ii	Urdu Channel (Resource Person/Casuals)								
iii	DD India (Resource Person/Casuals)								
iv	DD Bharati (Resource Person/Casuals)								
	Total (C)	940	1450	1350	150	9416	1400	1663	840
D	PP&SS (OPA)								
i	PP&SS (OPA)	300	200	2650		1172	981	50	1300
ii	DD Bharati (PP&SS OPA)								
iii	DD India (PP&SS) (OPA)								
	Total (D)	300	200	2650	0	1172	981	50	1300
	Grand Total of (A+B+C+D)	2340	2530	6255	425	25086	4944	2555	2915

Doordarshan Network
Revised Estimate 2019-20
(Normal Software)

(Rs. in thousand)

S.No.	Sub-head of Account	DDK Raipur	DDK Rajkot	DDK Ranchi	DDK Sambalpur	DDK Shantiniketan	DDK Shillong	DDK Shimla	DDK Silchar	DDK Srinagar
	Programme Expenses (IEBR)	50	51	52	53	54	55	56	57	58
A	Software Programme Expenses									
i	Urdu Channel (Royalty)									
ii	DD Sports									
iii	Royalty (Normal)							0		
iv	SFC (Commissioning)									
v	CCU (Commissioning)									
	DDK Kashir (Commissioning)									
vi	DD Bharati (Royalty)									
vii	Urdu Channel (Commissioning)									
viii	Royalty (Film)									
ix	NREP									1029
	Total (A)	0	0	0	0	0	0	0	0	1029
B	PP&SS (Normal)									
i	DD Archives (PP&SS) (Normal)									
ii	Urdu Channel (PPSS Normal)									
iii	PP&SS(Normal)	3881	500	8700	600	550	4800	2866	2200	7500
iv	DD Bharati (PP&SS Normal)									
v	DD India (PP&SS Normal)									
	DD India (PP&SS Normal)									
	Total (B)	3881	500	8700	600	550	4800	2866	2200	7500
C	PP&SS (Resource Person/Casuals)									
i	PP&SS (Resource Person/Casuals)	1200	300	4200	540	650	1600	5156	700	11500
ii	Urdu Channel (Resource Person/Casuals)									
iii	DD India (Resource Person/Casuals)									
iv	DD Bharati (Resource Person/Casuals)									
	Total (C)	1200	300	4200	540	650	1600	5156	700	11500
D	PP&SS (OPA)									
i	PP&SS (OPA)	100	120	748	200	150	200	50	150	1600
ii	DD Bharati (PP&SS OPA)									
iii	DD India (PP&SS) (OPA)									
	Total (D)	100	120	748	200	150	200	50	150	1600
	Grand Total of (A+B+C+D)	5181	920	13648	1340	1350	6600	8072	3050	21629

Doordarshan Network
Revised Estimate 2019-20
(Normal Software)

(Rs. in thousand)

S.No.	Sub-head of Account	DDK Thiruvananthapuram	DDK Thrissur	DDK Tura	DDK Varanasi	DDK Vijayawada	HPT Tirupati	PGF Calicut	PGF Coimbatore
	Programme Expenses (IEBR)	59	60	61	62	63	64	65	66
A	Software Programme Expenses								
i	Urdu Channel (Royalty)								
ii	DD Sports								
iii	Royalty (Normal)	9000				16400			
iv	SFC (Commissioning)								
v	CCU (Commissioning)								
	DDK Kashir (Commissioning)								
vi	DD Bharati (Royalty)								
vii	Urdu Channel (Commissioning)								
viii	Royalty (Film)								
ix	NREP	0							
	Total (A)	9000	0	0	0	16400	0	0	0
B	PP&SS (Normal)								
i	DD Archives (PP&SS) (Normal)								
ii	Urdu Channel (PPSS Normal)								
iii	PP&SS(Normal)	23890	550	1100	2000	6000	22	100	300
iv	DD Bharati (PP&SS Normal)								
v	DD India (PP&SS Normal)								
	DD India (PP&SS Normal)								
	Total (B)	23890	550	1100	2000	6000	22	100	300
C	PP&SS (Resource Person/Casuals)								
i	PP&SS (Resource Person/Casuals)	10500	350	810	1200	3000	150	140	350
ii	Urdu Channel (Resource Person/Casuals)								
iii	DD India (Resource Person/Casuals)								
iv	DD Bharati (Resource Person/Casuals)								
	Total (C)	10500	350	810	1200	3000	150	140	350
D	PP&SS (OPA)								
i	PP&SS (OPA)	3174	871	100	300	100	100	50	70
ii	DD Bharati (PP&SS OPA)								
iii	DD India (PP&SS) (OPA)								
	Total (D)	3174	871	100	300	100	100	50	70
	Grand Total of (A+B+C+D)	46564	1771	2010	3500	25500	272	290	720

Doordarshan Network
Revised Estimate 2019-20
(Normal Software)

(Rs. in thousand)

S.No.	Sub-head of Account	PGF Madurai	PGF Rajouri	PGF Warangal	CRD Kolkata	CRD Mumbai
	Programme Expenses (IEBR)	67	68	69	70	71
A	Software Programme Expenses					
i	Urdu Channel (Royalty)					
ii	DD Sports					
iii	Royalty (Normal)					
iv	SFC (Commissioning)					
v	CCU (Commissioning)					
	DDK Kashir (Commissioning)					
vi	DD Bharati (Royalty)					
vii	Urdu Channel (Commissioning)					
viii	Royalty (Film)					
ix	NREP					
	Total (A)	0	0	0	0	0
B	PP&SS (Normal)					
i	DD Archives (PP&SS) (Normal)					
ii	Urdu Channel (PPSS Normal)					
iii	PP&SS(Normal)	50		1000		500
iv	DD Bharati (PP&SS Normal)					
v	DD India (PP&SS Normal)					
	DD India (PP&SS Normal)					
	Total (B)	50	0	1000	0	500
C	PP&SS (Resource Person/Casuals)					
i	PP&SS (Resource Person/Casuals)	300		800	700	3070
ii	Urdu Channel (Resource Person/Casuals)					
iii	DD India (Resource Person/Casuals)					
iv	DD Bharati (Resource Person/Casuals)					
	Total (C)	300	0	800	700	3070
D	PP&SS (OPA)					
i	PP&SS (OPA)	200		150		
ii	DD Bharati (PP&SS OPA)					
iii	DD India (PP&SS) (OPA)					
	Total (D)	200	0	150	0	0
	Grand Total of (A+B+C+D)	550	0	1950	700	3570