

**PRASAR BHARTI
(INDIA'S PUBLIC SERVICE BROADCASTER)
DIRECTORATE GENERAL: DOORDARSHAN
DOORDARSHAN BHAWAN: NEW DELHI**

No. G-20011/10/2020-B-I

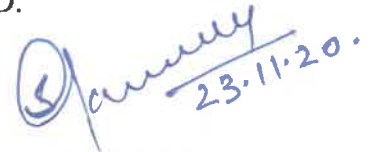
Dated: 23rd Nov. 2020

Subject:- Allocation of additional budget to DD Field Units under the head "Salaries (PB) and OAE' under Revenue Non-Plan during 2020-21-reg.

Reference is invited to requests received from various DD Field Units on the above subject.

2. In this regard, the proposal has been examined at this Directorate General and the competent authority has approved allocation of additional budget aggregating to Rs. 7.07 Crore to DD Field Units for meeting the exigency in the head Salaries and OAE as per list enclosed.

3. This issues with the approval of DG,DD and concurrence of IFA, DD.


23.11.20.

**Sanjiv Khosla
Dy. Director (Budget)**

**HOO of DD Field Units
As per enclosed statement**

Copy to:-

1. DDG(F) Prasar Bharati Sectt., New Delhi
2. PPS to ADG(F)/DDG (F) at DG:DD, New Delhi
3. I.T. Division is requested to upload on the Doordarshan website.
4. Guard File.

Allocation of additional budget under various Sub-Head

(Rs. in thousand)

S.No.	Office	Code	Sub Head	SBG 2020-21	Surrender	Proposed Addl. Budget	Modified Budget 2020-21
1	ADG(E) (SZ) Chennai	5	DTE (TA on Transfer & Posting)	825		0	825
		5.1	DTE (TA on Tours)	350			350
		6.2	OE(Payment to Casuals)	390		200	590
	Total			1565	0	200	1765
2	ADG(E) NZ, Delhi	5.1	DTE (TA on Tours)	550			550
		Total		550	0	0	550
3	CPC Delhi	8	Hospitality	0			0
		13	Security Management	2160		240	2400
		Total		2160	0	240	2400
4	DDK Agartala	3.1	Medical (for PB Employees)	40		150	190
		5	DTE (TA on Transfer & Posting)	480		500	980
		6.2	OE(Payment to Casuals)	700		600	1300
		9	METP	1680		200	1880
		10	MW	3300		1000	4300
		15	Stipend	400		0	400
	Total			6600	0	2450	9050
5	DDK Aizawl	12	Power Supply	1050		2000	3050
		Total		1050	0	2000	3050
6	DDK Allahabad	3.1	Medical (for PB Employees)	100		0	100
		6	Office Expenses(Routine)	220		150	370
		7	Rent Rates & Taxes(Normal)	800		0	800
	Total			1120	0	150	1270
7	DDK Bareilly	12	Power Supply	6500		500	7000
		13	Security Management	684		116	800
		Total		7184	0	616	7800
8	DDK Bhawanipatna	5	DTE (TA on Transfer & Posting)	72		50	122
		6.2	OE(Payment to Casuals)	150		70	220
		Total		222	0	120	342
9	DDK Bhopal	7.1	Rent Rates & Taxes (Service Charge)	1440		259	1699
		15	Stipend	100		400	500
		Total		1540	0	659	2199
10	DDK Bhubneshwar	5	DTE (TA on Transfer & Posting)	612		200	812
		Total		612	0	200	812
11	DDK Calicut	2.3	Salary(for PB Employees)	1700		20	1720
		5.1	DTE (TA on Tours)	20			20
		Total		1720	0	20	1740
12	DDK Chandigarh	6.2	OE(Payment to Casuals)	2000		550	2550
		13	Security Management	864		536	1400
		Total		2864	0	1086	3950
13	DDK Daltonganj	6	Office Expenses(Routine)	600		300	900
		8	Hospitality	0			0
		9	METP	400		200	600
		10	MW	600		100	700
		12	Power Supply	3300		1000	4300
		13	Security Management	1260		140	1400
	Total			6160	0	1740	7900

Allocation of additional budget under various Sub-Head

(Rs. in thousand)

S.No.	Office	Code	Sub Head	SBG 2020-21	Surrender	Proposed Addl. Budget	Modified Budget 2020-21
14	DDK Dehradun	7.1	Rent Rates & Taxes (Service Charge)	0		184	184
		13	Security Management	405		1400	1805
		6.2	OE(Payment to Casuals)	384		969	1353
		Total			789	0	2553
15	DDK Delhi	6.3	OE (IT)	500		5000	5500
		Total		500	0	5000	5500
16	DDK Dibrugarh	5	DTE (TA on Transfer & Posting)	160		1000	1160
		6	Office Expenses(Routine)	500		200	700
		Total			660	0	1200
17	DDK Gorakhpur	5	DTE (TA on Transfer & Posting)	202		400	602
		13	Security Management	675		225	900
		Total			877	0	625
18	DDK Guwahati	5	DTE (TA on Transfer & Posting)	869		150	1019
		5.1	DTE (TA on Tours)	450			450
		7.1	Rent Rates & Taxes (Service Charge)	327		266	593
		8	Hospitality	0		0	0
		Total			1646	0	416
19	DDK Gwalior	6.2	OE(Payment to Casuals)	200		100	300
		Total		200	0	100	300
20	DDK Hissar	9	METP	252		150	402
		10	MW	180		100	280
		Total			432	0	250
21	DDK Indore	10	MW	396		0	396
		12	Power Supply	4160		400	4560
		Total			4556	0	400
22	DDK Itanagar	6.2	OE(Payment to Casuals)	900		300	1200
		8	Hospitality	0			0
		10	MW	612		50	662
		12	Power Supply	2000		500	2500
		Total			3512	0	850
23	DDK Jaipur	5.1	DTE (TA on Tours)	170			170
		6.2	OE(Payment to Casuals)	1896		800	2696
		7	Rent Rates & Taxes(Normal)	684	659		25
		8	Hospitality	0			0
		12	Power Supply	10400		600	11000
		Total			13150	659	1400
24	DDK jalandhar	5	DTE (TA on Transfer & Posting)	756		250	1006
		5.1	DTE (TA on Tours)	150			150
		6.2	OE(Payment to Casuals)	468		300	768
		Total			1374	0	550
25	DDK Jalpaiguri	3.1	Medical (for PB Employees)	0		100	100
		Total		0	0	100	100

Allocation of additional budget under various Sub-Head

(Rs. in thousand)

S.No.	Office	Code	Sub Head	SBG 2020-21	Surrender	Proposed Addl. Budget	Modified Budget 2020-21
26	DDK Jammu	6	Office Expenses(Routine)	450		100	550
		6.2	OE(Payment to Casuals)	1200		500	1700
		9	METP	315		10	325
		10	MW	180		70	250
		12	Power Supply	2160		1340	3500
		13	Security Management	1215		185	1400
	Total			5520	0	2205	7725
27	DDK Kohima	8	Hospitality	0			0
		12	Power Supply	1760		1000	2760
		13	Security Management	462		120	582
	Total			2222	0	1120	3342
28	DDK Kolkata	6.2	OE(Payment to Casuals)	3460		580	4040
	Total			3460	0	580	4040
29	DDK Leh	2.3	Salary(for PB Employees)	1450	603	0	847
		6.2	OE(Payment to Casuals)	360		200	560
		9	METP	180		10	190
		10	MW	108		207	315
	Total			2098	603	417	1912
30	DDK Lucknow	8	Hospitality	0			0
	Total			0	0	0	0
31	DDK Mathura	5	DTE (TA on Transfer & Posting)	56		130	186
		3.1	Medical (for PB Employees)	0		50	50
		8	Hospitality	0			0
		9	METP	315		700	1015
		10	MW	270		500	770
	Total			641	0	1380	2021
32	DDK Mau	7	Rent Rates & Taxes(Normal)	0		12	12
		10	MW	270		30	300
		12	Power Supply	2880		1000	3880
	Total			3150	0	1042	4192
33	DDK Mumbai	15	Stipend	1000		1000	2000
	Total			1000	0	1000	2000
34	DDK Nagpur	5	DTE (TA on Transfer & Posting)	202		100	302
		5.1	DTE (TA on Tours)	20			20
		6	Office Expenses(Routine)	1600		500	2100
		6.2	OE(Payment to Casuals)	756		50	806
		6.4	OE (IT)	200		100	300
		8	Hospitality	0			0
		15	Stipend	40		68	108
	Total			2818	0	818	3636
35	DDK Panaji	6.2	OE(Payment to Casuals)	180	26	0	154
	Total			180	26	0	154

Allocation of additional budget under various Sub-Head

(Rs. in thousand)

S.No.	Office	Code	Sub Head	SBG 2020-21	Surrender	Proposed Addl. Budget	Modified Budget 2020-21
36	DDK Patiala	5	DTE (TA on Transfer & Posting)	0		50	50
	Total			0	0	50	50
37	DDK Patna	4	Over Time Allowance	0		42	42
		5.1	DTE (TA on Tours)	180			180
		6.2	OE(Payment to Casuals)	3000		700	3700
		9	METP	1800		500	2300
		10	MW	1940		400	2340
		11	Motor Vehicle	3000	800	0	2200
		12	Power Supply	12480		1000	13480
	Total			22400	800	2642	24242
38	DDK Pondicherry	5.1	DTE (TA on Tours)	70			70
		6	Office Expenses(Routine)	1060		50	1110
		6.4	OE (IT)	100		100	200
		8	Hospitality	0			0
		12	Power Supply	3600		400	4000
		15	Stipend	160		100	260
Total			4990	0	650	5640	
39	DDK Portblair	12	Power Supply	820		1000	1820
	Total			820	0	1000	1820
40	DDK Ranchi	6.2	OE(Payment to Casuals)	1300		500	1800
		9	METP	1170		130	1300
		10	MW	1080		120	1200
		12	Power Supply	4400		600	5000
		13	Security Management	818		200	1018
Total			8768	0	1550	10318	
41	DDK Sambalpur	3.1	Medical (for PB Employees)	0		5	5
		5	DTE (TA on Transfer & Posting)	126		200	326
		6.2	OE(Payment to Casuals)	225		29	254
		7	Rent Rates & Taxes(Normal)	84		100	184
		12	Power Supply	2880		320	3200
		13	Security Management	1519		200	1719
Total			4834	0	854	5688	
42	DDK Shillong	6.2	OE(Payment to Casuals)	350		370	720
	Total			350	0	370	720
43	DDK Shimla	5	DTE (TA on Transfer & Posting)	108		100	208
		5.1	DTE (TA on Tours)	38			38
		6	Office Expenses(Routine)	700		100	800
		7	Rent Rates & Taxes(Normal)	0		200	200
		8	Hospitality	0			0
		12	Power Supply	2560		540	3100
		13	Security Management	475		125	600
Total			3881	0	1065	4946	
44	DDK Silchar	5	DTE (TA on Transfer & Posting)	90		300	390
		6	Office Expenses(Routine)	660		100	760
	Total			750	0	400	1150

Allocation of additional budget under various Sub-Head

(Rs. in thousand)

S.No.	Office	Code	Sub Head	SBG 2020-21	Surrender	Proposed Addl. Budget	Modified Budget 2020-21
45	DDK Srinagar	5	DTE (TA on Transfer & Posting)	936		61	997
		8	Hospitality	0			0
		9	METP	1800		10	1810
		12	Power Supply	10560		0	10560
	Total			13296	0	71	13367
46	DDK Thiruvananthapuram	6	Office Expenses(Routine)	2700		500	3200
	Total			2700	0	500	3200
47	DDK Vijayawada	6	Office Expenses(Routine)	840		200	1040
		6.3	OE (IT)	600		200	800
		13	Security Management	1440		160	1600
		Total			2880	0	560
48	DG:Doordarshan	8	Hospitality	0		950	950
	Total			0	0	950	950
49	DMC Ahmedabad	5.1	DTE (TA on Tours)	30			30
	Total			30	0	0	30
50	DMC Akola	6.2	OE(Payment to Casuals)	180	80	0	100
	Total			180	80	0	100
51	DMC Berhampur	5.1	DTE (TA on Tours)	5			5
		9	METP	100		50	150
		10	MW	100		100	200
		Total			205	0	150
52	DMC Bhavnagar	5.1	DTE (TA on Tours)	50			50
	Total			50	0	0	50
53	DMC Davangere	2.3	Salary(for PB Employees)	700		695	1395
		7	Rent Rates & Taxes(Normal)	536		254	790
		Total			1236	0	949
54	DMC Dhanbad	7	Rent Rates & Taxes(Normal)	480		350	830
	Total			480	0	350	830
55	DMC Dibrugarh	11	Motor Vehicle	80		100	180
	Total			80	0	100	180
56	DMC Etah	5.1	DTE (TA on Tours)	10			10
		7.1	Rent Rates & Taxes (Service Charge)	0		26	26
		11	Motor Vehicle	63		80	143
		Total			73	0	106
57	DMC Hisar	5.1	DTE (TA on Tours)	10			10
	Total			10	0	0	10
58	DMC Hyderabad	5.1	DTE (TA on Tours)	0			0
	Total			0	0	0	0
59	DMC Indore	5.1	DTE (TA on Tours)	0			0
		6.2	OE(Payment to Casuals)	350		100	450
		7	Rent Rates & Taxes(Normal)	216		150	366
		Total			566	0	250

Allocation of additional budget under various Sub-Head

(Rs. in thousand)

S.No.	Office	Code	Sub Head	SBG 2020-21	Surrender	Proposed Addl. Budget	Modified Budget 2020-21
60	DMC Jorhat	2.3	Salary(for PB Employees)	0		1100	1100
		5	DTE (TA on Transfer & Posting)	7		123	130
	Total			7	0	1223	1230
61	DMC Kolhapur	6.2	OE(Payment to Casuals)	180		50	230
		10	MW	94		50	144
		15	Stipend	270		100	370
	Total			544	0	200	744
62	DMC Mangaluru	6	Office Expenses(Routine)	240		20	260
		6.2	OE(Payment to Casuals)	430		100	530
		8	Hospitality	0			0
		11	Motor Vehicle	72		68	140
	Total			742	0	188	930
63	DMC Mathura	5.1	DTE (TA on Tours)	5			5
		6.2	OE(Payment to Casuals)	300		100	400
		8	Hospitality	0			0
	Total			305	0	100	405
64	DMC Nanded	7	Rent Rates & Taxes(Normal)	440		200	640
		7.1	Rent Rates & Taxes (Service Charge)	0		100	100
	Total			440	0	300	740
65	DMC Portblair (N)	6.4	OE (IT)	50		46	96
	Total			50	0	46	96
66	DMC Portblair (S)	6.4	OE (IT)	50		80	130
	Total			50	0	80	130
67	DMC Rourkela	5	DTE (TA on Transfer & Posting)	58		50	108
		5.1	DTE (TA on Tours)	0			0
		6.2	OE(Payment to Casuals)	400		0	400
	Total			458	0	50	508
68	DMC Salem	6	Office Expenses(Routine)	211		50	261
		7	Rent Rates & Taxes(Normal)	848		1000	1848
		10	MW	62		53	115
		11	Motor Vehicle	108		62	170
		12	Power Supply	1280		420	1700
	Total			2509	0	1585	4094
69	DMC Solapur	4	Over Time Allowance	2		8	10
		7	Rent Rates & Taxes(Normal)	432		88	520
		7.1	Rent Rates & Taxes (Service Charge)	0		160	160
		8	Hospitality	0			0
	Total			434	0	256	690

Allocation of additional budget under various Sub-Head

(Rs. in thousand)

S.No.	Office	Code	Sub Head	SBG 2020-21	Surrender	Proposed Addl. Budget	Modified Budget 2020-21
70	DMC Sriganaganagar	5	DTE (TA on Transfer & Posting)	72		15	87
		5.1	DTE (TA on Tours)	0			0
		6	Office Expenses(Routine)	155		40	195
		7	Rent Rates & Taxes(Normal)	320		150	470
		10	MW	64		46	110
		12	Power Supply	1040		70	1110
	Total			1651	0	321	1972
71	DMC Thrissur	6.2	OE(Payment to Casuals)	390		200	590
		7	Rent Rates & Taxes(Normal)	180		140	320
		12	Power Supply	980		320	1300
	Total			1550	0	660	2210
72	DMC Vijapur	5.1	DTE (TA on Tours)	100			100
		9	METP	70		96	166
		10	MW	100		100	200
		12	Power Supply	880		120	1000
	Total			1150	0	316	1466
73	EE(C) Itanagar	5.1	DTE (TA on Tours)	80			80
	Total			80	0	0	80
74	EE(C) Kochi	5	DTE (TA on Transfer & Posting)	72		100	172
		5.1	DTE (TA on Tours)	50			50
		6	Office Expenses(Routine)	392		20	412
		6.4	OE (IT)	50		100	150
		8	Hospitality	0			0
		11	Motor Vehicle	45		65	110
		12	Power Supply	0		130	130
	Total			609	0	415	1024
75	EE(Metro Div-II), Delhi	5	DTE (TA on Transfer & Posting)	21		59	80
		5.1	DTE (TA on Tours)	10			10
		Total			31	0	59
76	EE(C-II), Delhi	11	Motor Vehicle	225		25	250
	Total			225	0	25	250
77	EE(E) Kolkata	5.1	DTE (TA on Tours)	0			0
	Total			0	0	0	0
78	ES Todapur	5	DTE (TA on Transfer & Posting)	200		75	275
		6	Office Expenses(Routine)	334		350	684
		6.2	OE(Payment to Casuals)	1332		800	2132
		8	Hospitality	0			0
		9	METP	1200		500	1700
		10	MW	800		600	1400
		11	Motor Vehicle	900		350	1250
	Total			4766	0	2675	7441
79	HPT Ajmer	6.2	OE(Payment to Casuals)	276		100	376
	Total			276	0	100	376

Allocation of additional budget under various Sub-Head

(Rs. in thousand)

S.No.	Office	Code	Sub Head	SBG 2020-21	Surrender	Proposed Addl. Budget	Modified Budget 2020-21
80	HPT Ambikapur	5	DTE (TA on Transfer & Posting)	14		60	74
		6.2	OE(Payment to Casuals)	350		50	400
		8	Hospitality	0			0
		12	Power Supply	2280		320	2600
	Total			2644	0	430	3074
81	HPT Amritsar	5.1	DTE (TA on Tours)	0			0
		6.2	OE(Payment to Casuals)	225		50	275
		Total		225	0	50	275
82	HPT Asansol	6.2	OE(Payment to Casuals)	180	44		136
		Total		180	44	0	136
83	HPT Balasore	4	Over Time Allowance	2		17	19
		5	DTE (TA on Transfer & Posting)	72		150	222
		5.1	DTE (TA on Tours)	81			81
		6	Office Expenses(Routine)	235		50	285
		6.2	OE(Payment to Casuals)	350		0	350
		9	METP	137		44	181
		10	MW	252		48	300
		12	Power Supply	1520		280	1800
	Total			2649	0	589	3238
84	HPT Balurghat	6.2	OE(Payment to Casuals)	450		100	550
		11	Motor Vehicle	38		82	120
		Total		488	0	182	670
85	HPT Bathinda	13	Security Management	452		600	1052
		Total		452	0	600	1052
86	HPT Berhampur	5.1	DTE (TA on Tours)	0			0
		Total		0	0	0	0
87	HPT Bhuj	7	Rent Rates & Taxes(Normal)	40		30	70
		Total		40	0	30	70
88	HPT Bikaner	6	Office Expenses(Routine)	122		50	172
		Total		122	0	50	172
89	HPT Bundi	5.1	DTE (TA on Tours)	0			0
		6	Office Expenses(Routine)	240		50	290
		8	Hospitality	0			0
		12	Power Supply	4040		560	4600
	Total			4280	0	610	4890
90	HPT Calicut	5.1	DTE (TA on Tours)	0			0
		Total		0	0	0	0
91	HPT Chandrapur	6	Office Expenses(Routine)	100		100	200
		7	Rent Rates & Taxes(Normal)	100		170	270
		9	METP	80		80	160
		12	Power Supply	900		900	1800
		15	Stipend	340		183	523
	Total			1520	0	1433	2953

Allocation of additional budget under various Sub-Head

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S.No.	Office	Code	Sub Head	SBG 2020-21	Surrender	Proposed Addl. Budget	Modified Budget 2020-21
92	HPT Cuttack	3.1	Medical (for PB Employees)	0		200	200
		6.2	OE(Payment to Casuals)	300		50	350
		15	Stipend	120		140	260
		Total		420	0	390	810
93	HPT Dharmapuri	6	Office Expenses(Routine)	20		18	38
		9	METP	40		25	65
		10	MW	16		32	48
		12	Power Supply	1200		700	1900
		Total		1276	0	775	2051
94	HPT Dharwad	7	Rent Rates & Taxes(Normal)	12		2	14
		7.1	Rent Rates & Taxes (Service Charge)	7		9	16
		Total		19	0	11	30
95	HPT Faizabad	9	METP	100		100	200
		10	MW	86		164	250
		12	Power Supply	760		840	1600
		Total		946	0	1104	2050
96	HPT Gurez	5	DTE (TA on Transfer & Posting)	71		61	132
		8	Hospitality	0			0
		12	Power Supply	4240		1360	5600
		Total		4311	0	1421	5732
97	HPT Jabalpur	6.2	OE(Payment to Casuals)	300		50	350
		6.4	OE (IT)	50		150	200
		Total		350	0	200	550
98	HPT Jalgaon	5	DTE (TA on Transfer & Posting)	18		7	25
		6	Office Expenses(Routine)	62		150	212
		7.1	Rent Rates & Taxes (Service Charge)	0		200	200
		12	Power Supply	4320		480	4800
		15	Stipend	100		9	109
		Total		4500	0	846	5346
99	HPT Jodhpur	4	Over Time Allowance	0		20	20
		5	DTE (TA on Transfer & Posting)	162		38	200
		5.1	DTE (TA on Tours)	7			7
		6	Office Expenses(Routine)	400		50	450
		6.2	OE(Payment to Casuals)	225		50	275
		8	Hospitality	0			0
		9	METP	150		50	200
		12	Power Supply	4560		840	5400
		Total		405		225	630
			5909	0	1273	7182	

Allocation of additional budget under various Sub-Head

(Rs. in thousand)

S.No.	Office	Code	Sub Head	SBG 2020-21	Surrender	Proposed Addl. Budget	Modified Budget 2020-21
100	HPT Karnal	2.3	Salary(for PB Employees)	700		240	940
		3.1	Medical (for PB Employees)	30		30	60
		5	DTE (TA on Transfer & Posting)	162		14	176
		5.1	DTE (TA on Tours)	0			0
		6.2	OE(Payment to Casuals)	390		50	440
		12	Power Supply	2000		100	2100
		13	Security Management	675		50	725
	Total			3957	0	484	4441
101	HPT Kasauli	6.2	OE(Payment to Casuals)	550		30	580
		13	Security Management	630		170	800
		Total		1180	0	200	1380
102	HPT Katihar	5.1	DTE (TA on Tours)	0			0
		6.2	OE(Payment to Casuals)	350		100	450
		9	METP	300		100	400
		Total		650	0	200	850
103	HPT Kodaikanal	5	DTE (TA on Transfer & Posting)	162		200	362
		Total		162	0	200	362
104	HPT Kokrajhar	3.1	Medical (for PB Employees)	0		100	100
		5	DTE (TA on Transfer & Posting)	47		41	88
		5.1	DTE (TA on Tours)	0			0
		6	Office Expenses(Routine)	56		14	70
		6.2	OE(Payment to Casuals)	180	55		125
		9	METP	27		50	77
		10	MW	36		50	86
		11	Motor Vehicle	0		50	50
		12	Power Supply	140		60	200
	Total			486	55	365	796
105	HPT Lakhimpur	5.1	DTE (TA on Tours)	0			0
		8	Hospitality	0			0
		11	Motor Vehicle	242		58	300
		12	Power Supply	4080		120	4200
		13	Security Management	342		78	420
	Total			4664	0	256	4920
106	HPT Lunglei	2.3	Salary(for PB Employees)	200		265	465
		5	DTE (TA on Transfer & Posting)	54		130	184
		Total		254	0	395	649
107	HPT Mahabubnagar	5	DTE (TA on Transfer & Posting)	36		60	96
		5.1	DTE (TA on Tours)	20			20
		6	Office Expenses(Routine)	62		108	170
		7	Rent Rates & Taxes(Normal)	60		230	290
		8	Hospitality	0			0
		10	MW	79		50	129
		11	Motor Vehicle	27		39	66
		12	Power Supply	1760		540	2300
	Total			2809	0	1262	4071

Allocation of additional budget under various Sub-Head

(Rs. in thousand)

S.No.	Office	Code	Sub Head	SBG 2020-21	Surrender	Proposed Addl. Budget	Modified Budget 2020-21
108	HPT Mangaluru	12	Power Supply	800		115	915
		13	Security Management	500		200	700
	Total			1300	0	315	1615
109	HPT Murshidabad	8	Hospitality	0			0
		9	METP	225		75	300
		10	MW	225		200	425
	Total			450	0	275	725
110	HPT Pitampura	5	DTE (TA on Transfer & Posting)	66		450	516
		10	MW	800		1200	2000
	Total			866	0	1650	2516
111	HPT Rajamundry	6	Office Expenses(Routine)	112		100	212
		8	Hospitality	0			0
		10	MW	100		100	200
		11	Motor Vehicle	36		104	140
		12	Power Supply	2800		1500	4300
	Total			3048	0	1804	4852
112	HPT Ratnagiri	7.1	Rent Rates & Taxes (Service Charge)	25		31	56
	Total			25	0	31	56
113	HPT Surat	5	DTE (TA on Transfer & Posting)	14		71	85
		5.1	DTE (TA on Tours)	0			0
		6.2	OE(Payment to Casuals)	150		50	200
	Total			164	0	121	285
114	Mkt. Div Mumbai	11	Motor Vehicle	14		436	450
	Total			14	0	436	450
115	SE (C) MH N Delhi	5	DTE (TA on Transfer & Posting)	120		50	170
		5.1	DTE (TA on Tours)	10			10
		6	Office Expenses(Routine)	146		0	146
	Total			276	0	50	326
Grand Total				217224	2267	70691	285648