

Prasar Bharati
(India's Public Service Broadcaster)
Director General: Doordarshan
New Delhi
(Budget Section)

No. G.28012/4/2020-B-I

Dated:-23.06.2020

Subject:- Budget Estimates 2020-21 and Release of cash for the month of July, 2020 under the head OAE and Software Programme Expenses (IEBR) to 31 RNUs - reg.

Reference is invited to Prasar Bharati Sectt.'s letter No.B-1/011/2(X)2019-20/ Budget, dated 01.06.2020 regarding allocation of BE 2020-21 to RNU, DD News under the head **OAE and Software Programme Expenses under IEBR**.

2. In pursuance of the above, the **budget to the extent of Rs.40.72 Crore is hereby distributed to 31 RNUs, for 2020-21 including April, May, 2020** in the object heads as **summarized hereunder :-**
(Rs. In Crore)

Object Heads	Sub-head	Budget distributed 2020-21 (including April & May, 2020)
OAE	Other Administrative Expenses	7.86
	Software Programme Expenses	32.86
	Total	40.72

3. In this regard, the sub head-wise details of budget allocated to each of the RNUs may be seen in the enclosed statement.(Annexure-A)

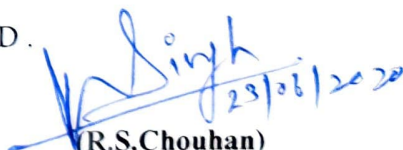
4. The Monthly Expenditure Statement (MES) should indicate the SBG and be sent to this Directorate General latest by 5th of the following month under report following the same format vide which the budget is hereby allocated besides posting the details of expenditure in e-budgeting system of DG:DD.

5. The proposal for release of cash to 31 RNUs has been examined at this Directorate General and accordingly competent authority has recommended to **release cash** amounting to Rs.61.60 lakh under the head OAE (General) and Rs.2.7040 Crore under the head Software Programme Expenses for June, 2020 as per the enclosed statement (Annexure -B).

6. Prasar Bharati Sectt. is requested to release cash aggregating to Rs.3.32 Crore under the head OAE & Software Programme for the month of June, 2020 to 31 RNUs as per the enclosed statement.

This issues with the approval of DG (N&CA) and concurrence of IFA, DD .

Encl: As above.


(R.S.Chouhan)
Dy. Director Admn. (F)

DG (N&CA), DD News, New Delhi

Dy. Director General (F), Prasar Bharati Sectt.
New Delhi.

HOO, RNU Field Units

Copy to:-

1. The Director, RNU Cell, DD News – requested to enter the budget allocation 2020-21 and project ROC in CAS.
2. PPS to Addl. Director General (F)/DDG (F) at DG:DD.

Statement of SBG 2020-21 allocation to 31 RNUs under OAE and Programme Expenses

Annexure-A

S No	Regional News Units	Other Administrative Expenses 2020-21 (Rs. in 000s)							Programme Expenses - 2020-21 (Rs. in 000s)					
		DTE	MV	Hospitality	OE	OE casual	OE (IT)	TOTAL OAE	Software Pgm (Stringer, UNI/ PTI etc)	PP&SS (Artists, Guests, Talker etc)	PP &SS Resource Persons/ Casuals	PP&SS - Contractuals	OPE (for VIP visits like DSNG, lighting etc)	TOTAL PROG EXP
1	Agartala	260	1000	15	450	200	30	1955	2000	100	3910	0	50	6060
2	Ahmedabad	525	2250	45	350	250	250	3670	10000	500	10000	0	2500	23000
3	Aizawl	50	1000	15	450	200	30	1745	4200	200	4200	0	200	8800
4	Bangalore	620	3000	45	600	1650	150	6065	4620	300	6700	1680	1700	15000
5	Bhopal	130	1000	35	250	1200	150	2765	5000	1400	800	6500	800	14500
6	Bhubaneswar	250	1000	25	600	200	100	2175	8000	500	4500	0	200	13200
7	Chandigarh	25	450	15	150	200	30	870	50	50	1850	0	600	2550
8	Chennai	520	2500	45	610	390	150	4215	6000	500	11500	0	800	18800
9	Dehradun	80	450	15	200	200	110	1055	2500	600	2050	0	50	5200
10	Guwahati	600	2500	40	500	250	150	4040	8000	400	8000	0	600	17000
11	Hissar	160	400	15	250	100	50	975	2500	1500	700	0	150	4850
12	Hyderabad	400	1200	30	500	350	150	2630	4850	400	6000	0	800	12050
13	Imphal	650	1000	15	450	200	50	2365	2000	400	5600	0	50	8050
14	Itanagar	160	1000	20	450	200	150	1980	1600	1300	400	550	200	4050
15	Jaipur	80	1000	40	500	500	150	2270	5700	500	5000	0	1000	12200
16	Jalandhar	250	700	30	500	500	120	2100	1450	200	2300	0	250	4200
17	Jammu	90	700	25	350	300	120	1585	8000	1400	1600	0	200	11200
18	Kohima	80	1000	15	450	200	30	1775	1100	200	2800	0	150	4250
19	Kolkata	350	2000	40	300	1000	130	3820	5000	150	6800	0	500	12450
20	Leh	120	500	20	150	200	100	1090	950	100	1700	0	50	2800
21	Lucknow	600	2000	45	600	2000	150	5395	9700	1000	6300	3500	800	21300
22	Mumbai	300	2600	50	800	500	150	4400	7650	500	10000	2200	400	20750
23	Panaji	150	450	20	200	200	100	1120	1500	250	2200	0	50	4000
24	Patna	440	1800	40	720	480	100	3580	5000	200	9150	0	2500	16850
25	Raipur	130	500	25	660	240	30	1585	3050	200	2000	0	100	5350
26	Ranchi	300	700	25	660	240	30	1955	3600	200	1850	0	800	6450
27	Shillong	90	500	25	450	200	100	1365	1250	100	3300	0	100	4750
28	Shimla	130	1000	30	510	240	100	2010	4400	140	4000	0	100	8640
29	Srinagar	130	1500	35	660	240	120	2685	6000	4300	4000	0	800	15100
30	T'Puram	500	1200	30	720	480	120	3050	6500	100	8000	0	800	15400
31	Vijayawada	130	1200	30	610	240	100	2310	3900	200	4780	720	200	9800
	TOTAL	8300	38100	900	14650	13350	3300	78600	136070	17890	141990	15150	17500	328600