

**PRASAR BHARATI**  
(India's Public Service Broadcaster)  
**Prasar Bharati Secretariat**  
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No.B-1/011/2(X)2018-19/Budget/286

Dated:27.03.2019  
28

**Subject: Budget Estimates 2019-20 under Grants-in-aid Salaries and Sub-heads of IEBR- Communication of approved budget- reg.**

The Prasar Bharati Board has approved a budget of Rs.2700.92 crore from Govt. Grants and Rs.145.37 crore from IEBR for Salary and Salary related expenses of Govt. employees and Prasar Bharati employees respectively for allocation in BE 2019-20. In addition Rs.1495.7410 crore has also been approved for allocation under other sub-heads of IEBR. The total allocation for the year 2019-20 as approved by Prasar Bharati Board is Rs.4342.0270 crore. The details of the budget being allocated to both the Directorates of AIR and DD (including News wings), PAOs, NABM, PB(Sports), PB(Archives) as well as PB Secretariat are summarized as below:

( Figure in Rupees crore)

| Unit                   | BE 2019-20                              |  |                      |                  |
|------------------------|---|--|----------------------|------------------|
|                        | Salary                                  |  | Other IEBR sub-heads | Total            |
|                        | For Govt. employees (from Govt. Grants) | For PB employees including Full time Members (from IEBR) |                      |                  |
| <b>All India Radio</b> |   |  |                      |                  |
| DG: AIR                | 1224.00                                 | 69.11  | 663.52               | <b>1956.63</b>   |
| NSD                    | 16.56                                   | 0.84   | 31.17                | <b>48.57</b>     |
| RNUs                   | 0.00                                    | 0.00   | 23.39                | <b>23.39</b>     |
| <b>Doordarshan</b>     |   |  |                      |                  |
| DG: DD                 | 1391.28                                 | 71.26  | 652.24               | <b>2114.78</b>   |
| DD : News              | 37.23                                   | 2.14   | 50.30                | <b>89.67</b>     |
| RNUs                   | 0.00                                    | 0.00   | 32.02                | <b>32.02</b>     |
| <b>PAO (AIR+DD)</b>    | 13.10                                   | 0.00   | 2.43                 | <b>15.53</b>     |
| <b>NABM</b>            | 13.26                                   | 0.35   | 7.88                 | <b>21.49</b>     |
| <b>PB Sports</b>       | 0.00                                    | 0.00   | 18.5760              | <b>18.5760</b>   |
| <b>PB Archives</b>     | 5.39                                    | 0.67   | 4.7010               | <b>10.7610</b>   |
| <b>PB: Sectt.</b>      | 0.10                                    | 1.00   | 9.51                 | <b>10.61</b>     |
| <b>Total</b>           | <b>2700.92</b>                          | <b>145.37</b>  | <b>1495.7370</b>     | <b>4342.0270</b> |

2. Both the Directorates including their respective News wings, NABM, PB Sports, PB Archives and Principal A.O, PB Sectt. (herein after called

Budget Units) are requested to distribute the approved budget to field units under their control and send the details of Stations/Kendras/Unit-wise budget allocated along with a consolidated allocation sheet to this Secretariat in the same format in which the budget is hereby allocated (along with its soft copy). Further, the budget under various sub-heads to the Stations/Kendras/Units may be allocated by the Budget Units in consultation with the ADG(E)/ADG(P) of the said zone and as per the allocation proposed by them for various Stations under respective sub-heads.

3. The Budget Units shall also be responsible for - (i) monitoring the progress of expenditure of various entities under their control and, (ii) forwarding of Monthly Expenditure Statement (MES) duly consolidated in the same format to this Secretariat every month by the stipulated date i.e. by 15<sup>th</sup> of the succeeding month positively. In case of single DDO catering to multiple units, i/c of RNUs with separate budget allocation, expenditure should be recorded/reported separately for all such units under such DDO.

4. From the year 2018-19, separate budget is being allocated from IEBR for the salary of Prasar Bharati Employees recruited after 05.10.2007. However, 80% of the enhanced implication for extending 7<sup>th</sup> CPC benefits to such employees is to be borne by Government. Therefore, while forwarding the monthly expenditure statements to this Secretariat, the expenditure may accordingly be booked after bifurcating the same under Grants-in-aid Salaries and Salary of PB Employees recruited after 05.10.2007.

5. All the Budget units of Prasar Bharati are requested to earmark the budget for payment to contractual under the line entry OE- Contractuals and PP&SS- Contractuals from the budget allocated to them under the sub-head 'Office Expenses' and 'Programme Expenses' and also report the expenditure accordingly. All requests for cash release under these line entries may please be made strictly as per the data of these Contractuals available in HRIS.

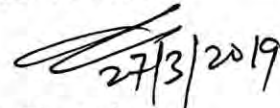
6. Similarly, for better monitoring/synergizing of the IT related activities, separate line entry namely 'OE-IT' has been created under the sub-head Office Expenses vide this Secretariat letter No. Misc (Budget)/(18-19) dated 14.12.2018. Budget may be earmarked for the same from the sub-head OE accordingly.

7. No expenditure under the sub-head Foreign Travel Expenses should be incurred without obtaining the specific prior approval of Prasar Bharati Sectt. Specific prior approval of Prasar Bharati Sectt. should also be obtained for utilization of funds allocated under sub-head "Satellite Payment".

8. In order to save unwanted expenditure on manpower, stationery and postage, all field units may also be advised not to send requests for allocation of additional budget directly to this Secretariat. No copy of request for allocation of additional budget, Revised Estimates, Budget Estimates, Expenditure statements, revenue statements, statement of Misc receipts etc. may be forwarded to this Secretariat, unless and until specifically asked for.

In order to achieve economy in expenditure and to avoid unnecessary expenditure on man power stationary and postage, all the units may be advised to periodically update their mailing address of officers, so that mails are delivered to the correct officer/section/unit concerned without being returned undelivered.

9. To optimize internal revenue generation of Prasar Bharati, all the Stations/Kendras/Commercial units of AIR/DD may be advised to take concerted efforts to achieve the set targets.

  
27/3/2019

( C. K. Jain )

**Dy. Director General (Fin.)**

DG: AIR/DD

DG: NSD, AIR/ DG: DD News

ADG (E&A), ADG (PB Archives), ADG (PB Sports), PB Sectt.

Sr.A.O, PAO (Admn)/ DDO (Cash) at PB Sectt.

Copy to:

1. ADG (Finance): AIR/DD
2. ADG (B&A)/ADG(F), PB Sectt.
3. ADG(NABM), Kingsway Camp, New Delhi.
4. DDG (PB Archives), Akashwani Bhawan.
- ✓ 5. DDG(T) with the request to upload the same on the official website of Prasar Bharati.
6. S.O. to CEO/PS to M(F)
7. DD/A.O.(Release) at PB Sectt.

## BUDGET ESTIMATE 2019-20

( Figures in Rs. crore)

| Sl. No.     | Head of Account/ Object Head                      | DG: AIR        | NSD: AIR     | RNU: AIR     | Total DG: AIR  |
|-------------|---|----------------|--------------|--------------|----------------|
| <b>A</b>    | <b>Salaries</b>                                   |                |              |              |                |
| <b>i)</b>   | <b>For Govt. Employees</b>                        |                |              |              |                |
|             | Salaries  | 1224.00        | 16.56        |              | 1240.56        |
|             | CPF contribution/NPS                              |                |              |              |                |
|             | Medical Expenses(Govt. Employee)                  |                |              |              |                |
|             | <b>Total A(i)</b>                                 | <b>1224.00</b> | <b>16.56</b> | <b>0.00</b>  | <b>1240.56</b> |
| <b>(ii)</b> | <b>For PB Employees</b>                           |                |              |              |                |
|             | Salary of PB Full Time Members                    |                |              |              | 0.00           |
|             | Salary of PB employees recruited after 05.10.2007 | 66.97          | 0.82         |              | 67.79          |
|             | CPF contribution/NPS                              | 2.14           | 0.02         |              | 2.16           |
|             | <b>Total A(ii)</b>                                | <b>69.11</b>   | <b>0.84</b>  | <b>0.00</b>  | <b>69.95</b>   |
|             | <b>Total of A</b>                                 | <b>1293.11</b> | <b>17.40</b> | <b>0.00</b>  | <b>1310.51</b> |
| <b>B</b>    | <b>Other Admn. Exp.</b>                           |                |              |              |                |
|             | Medical Expenses (PB Employee)                    | 1.50           | 0.02         |              | 1.52           |
|             | Overtime Allowance                                | 0.35           | 0.01         |              | 0.36           |
|             | DTE- TA on Transfer & Posting                     | 18.00          | 0.60         | 0.65         | 19.25          |
|             | DTE- TA on Tours                                  |                |              |              |                |
|             | FTE- Normal                                       | 0.40           | 0.23         |              | 0.63           |
|             | FTE-Permanent Correspondents                      |                |              |              |                |
|             | Office Expenses (Routine)                         | 65.00          | 2.00         | 3.20         | 70.20          |
|             | OE (Payment to Casuals)                           |                |              |              |                |
|             | OE- Contractuals                                  |                |              |              |                |
|             | OE- IT  |                |              |              |                |
|             | Rents, Rates & Taxes (Normal)                     | 2.50           |              |              | 2.50           |
|             | Rents, Rates & Taxes (Service Charges)            | 8.50           |              |              | 8.50           |
|             | Hospitality Exp. (OAE)                            | 0.80           | 0.06         | 0.09         | 0.95           |
|             | Supply & Material                                 | 12.50          |              |              | 12.50          |
|             | Advertisement & Pub.                              | 0.50           |              |              | 0.50           |
|             | Scholarship/Stipend                               | 1.30           |              |              | 1.30           |
|             | Other Charges                                     | 1.50           |              |              | 1.50           |
|             | Motor Vehicle                                     | 21.49          | 1.75         | 1.75         | 24.99          |
|             | Security Management                               | 30.00          |              |              | 30.00          |
|             | Power Supply Charges                              | 170.00         |              |              | 170.00         |
|             | Satellite Payment                                 | 55.00          |              |              | 55.00          |
|             | Minor Works (Routine)                             | 26.00          |              |              | 26.00          |
|             | Minor Works (Special)                             | 12.00          |              |              | 12.00          |
|             | METP (Routine)                                    | 13.00          |              |              | 13.00          |
|             | METP (Special)                                    | 15.00          |              |              | 15.00          |
|             | <b>Total of B</b>                                 | <b>455.34</b>  | <b>4.67</b>  | <b>5.69</b>  | <b>465.70</b>  |
| <b>C</b>    | <b>Programme Expenses</b>                         |                |              |              |                |
| 1           | Software Programme Expenses                       |                |              |              |                |
| 2           | PP&SS   |                |              |              |                |
| 3           | PP&SS-Resource persons/casuals                    | 138.18         | 26.50        | 17.70        | 182.38         |
| 4           | PP&SS- Contractuals                               |                |              |              |                |
|             | <b>Total of C</b>                                 | <b>138.18</b>  | <b>26.50</b> | <b>17.70</b> | <b>182.38</b>  |
| <b>D</b>    | <b>GST</b>  | 70.00          |              |              | 70.00          |
|             |   |                |              |              |                |
|             | <b>Grand Total</b>                                | <b>1956.63</b> | <b>48.57</b> | <b>23.39</b> | <b>2028.59</b> |
|             | <b>Revenue Targets</b>                            |                |              | 644.92       |                |

## BUDGET ESTIMATE 2019-20

(Figures in Rs. crore)

| Sl. No.     | Head of Account/ Object Head                      | DG: DD         | DD: News     | RNU: DD      | Total DG: DD   |
|-------------|---|----------------|--------------|--------------|----------------|
| <b>A</b>    | <b>Salaries</b>                                   |                |              |              |                |
| <b>(i)</b>  | <b>For Govt. Employees</b>                        |                |              |              |                |
|             | Salaries  | 1391.28        | 37.23        |              | 1428.51        |
|             | CPF contribution/NPS                              |                |              |              |                |
|             | Medical Expenses(Govt. Employee)                  |                |              |              |                |
|             | <b>Total A(i)</b>                                 | <b>1391.28</b> | <b>37.23</b> | <b>0.00</b>  | <b>1428.51</b> |
| <b>(ii)</b> | <b>For PB Employees</b>                           |                |              |              | 0.00           |
|             | Salary of PB employees recruited after 05.10.2007 | 69.12          | 1.93         |              | 71.05          |
|             | CPF contribution/NPS                              | 2.14           | 0.21         |              | 2.35           |
|             | <b>Total A(ii)</b>                                | <b>71.26</b>   | <b>2.14</b>  | <b>0.00</b>  | <b>73.40</b>   |
|             | <b>Total of A</b>                                 | <b>1462.54</b> | <b>39.37</b> | <b>0.00</b>  | <b>1501.91</b> |
| <b>B</b>    | <b>Other Admn. Exp.</b>                           |                |              |              |                |
|             | Medical Expenses (PB Employee)                    | 1.00           | 0.03         |              | 1.03           |
|             | Overtime Allowance                                | 0.45           |              |              | 0.45           |
|             | DTE- TA on Transfer & Posting                     | 19.00          | 0.90         | 0.76         | 20.66          |
|             | DTE- TA on Tours                                  |                |              |              |                |
|             | FTE- Normal                                       | 0.30           | 0.60         |              | 0.90           |
|             | FTE-Permanent Correspondents                      |                |              |              |                |
|             | Office Expenses (Routine)                         | 44.00          | 5.00         | 2.25         | 51.25          |
|             | OE (Payment to Casuals)                           |                |              |              |                |
|             | OE- Contractuals                                  |                |              |              |                |
|             | OE- IT  |                |              |              |                |
|             | Rents, Rates & Taxes (Normal)                     | 7.00           |              |              | 7.00           |
|             | Rents, Rates & Taxes (Service Charges)            | 3.00           |              |              | 3.00           |
|             | Hospitality Exp. (OAE)                            | 0.80           | 0.16         | 0.06         | 1.02           |
|             | Supply & Material                                 | 12.50          |              |              | 12.50          |
|             | Advertisement & Pub.                              | 3.50           | 0.10         |              | 3.60           |
|             | Scholarship/Stipend                               | 1.60           |              |              | 1.60           |
|             | Other Charges                                     | 13.00          | 10.50        |              | 23.50          |
|             | Motor Vehicle                                     | 17.00          | 3.75         | 2.85         | 23.60          |
|             | Security Management                               | 20.00          |              |              | 20.00          |
|             | Power Supply Charges                              | 93.00          |              |              | 93.00          |
|             | Satellite Payment                                 | 80.00          |              |              | 80.00          |
|             | Minor Works (Routine)                             | 15.00          | 0.62         |              | 15.62          |
|             | Minor Works (Special)                             | 13.04          |              |              | 13.04          |
|             | METP (Routine)                                    | 14.00          | 3.60         |              | 17.60          |
|             | METP (Special)                                    | 14.05          |              |              | 14.05          |
|             | <b>Total of B</b>                                 | <b>372.24</b>  | <b>25.26</b> | <b>5.92</b>  | <b>403.42</b>  |
| <b>C</b>    | <b>Programme Expenses</b>                         |                |              |              |                |
| 1           | Software Programme Expenses                       | 130.00         | 25.04        |              | 155.04         |
| 2           | PP&SS   |                |              | 26.10        | 26.10          |
| 3           | PP&SS-Resource persons/ casuals                   |                |              |              | 0.00           |
| 4           | PP&SS- Contractuals                               |                |              |              |                |
|             | <b>Total of C</b>                                 | <b>130.00</b>  | <b>25.04</b> | <b>26.10</b> | <b>181.14</b>  |
| <b>D</b>    | <b>GST</b>  | <b>150.00</b>  |              |              | <b>150.00</b>  |
|             | <b>Grand Total</b>                                | <b>2114.78</b> | <b>89.67</b> | <b>32.02</b> | <b>2236.47</b> |
|             | <b>Revenue Targets</b>                            |                | 1004.14      |              |                |

## BUDGET ESTIMATE 2019-20 in respect of NABM

(Figures in Rs. crore)

| Sl.No.   | Head of Account/Object Head                       | BE<br>2019-20 |
|----------|---|---------------|
| <b>A</b> | <b>Salaries</b>                                   |               |
| (i)      | <b>For Govt. Employees</b>                        |               |
|          | Salaries  | 13.26         |
|          | CPF contribution/NPS                              |               |
|          | Medical Expenses(Govt. Employee)                  |               |
|          | <b>Total A(i)</b>                                 | <b>13.26</b>  |
| (ii)     | <b>For PB Employees</b>                           |               |
|          | Salary of PB employees recruited after 05.10.2007 | 0.33          |
|          | CPF contribution/NPS                              | 0.02          |
|          | <b>Total A(ii)</b>                                | <b>0.35</b>   |
|          | <b>Total of A</b>                                 | <b>13.61</b>  |
| <b>B</b> | <b>Other Admn. Exp.</b>                           |               |
|          | Medical Expenses (PB Employee)                    | 0.05          |
|          | Overtime Allowance                                | 0.00          |
|          | DTE- TA on Transfer & Posting                     | 0.65          |
|          | DTE- TA on Tours                                  |               |
|          | FTE- Normal                                       |               |
|          | FTE-Permanent Correspondents                      |               |
|          | Office Expenses (Routine)                         | 3.00          |
|          | OE (Payment to Casuals)                           |               |
|          | OE- Contractuals                                  |               |
|          | OE- IT  |               |
|          | Rents, Rates & Taxes (Normal)                     | 0.11          |
|          | Rents, Rates & Taxes (Service Charges)            |               |
|          | Hospitality Exp. (OAE)                            | 0.03          |
|          | Supply & Material                                 |               |
|          | Advertisement & Pub.                              |               |
|          | Scholarship/Stipend                               | 0.02          |
|          | Other Charges                                     | 0.46          |
|          | Motor Vehicle                                     | 0.22          |
|          | Security Management                               | 0.69          |
|          | Power Supply Charges                              | 1.05          |
|          | Satellite Payment                                 |               |
|          | Minor Works (Routine)                             | 0.60          |
|          | Minor Works (Special)                             |               |
|          | METP (Routine)                                    | 0.25          |
|          | METP (Special)                                    |               |
|          | <b>Total of B</b>                                 | <b>7.13</b>   |
| <b>C</b> | <b>Programme Expenses</b>                         |               |
| 1        | Software Programme Expenses                       | 0.75          |
| 2        | PP&SS   |               |
| 3        | PP&SS-Resource persons/ casuals                   |               |
| 4        | PP&SS- Contractuals                               |               |
|          | <b>Total of C</b>                                 | <b>0.75</b>   |
| <b>D</b> | <b>GST</b>  | 0.00          |
|          | <b>Grand Total</b>                                | <b>21.49</b>  |

## BUDGET ESTIMATE 2019-20 in respect of PAOs

(Figures in Rs. crore)

| Sl. No.  | Head of Account/Object Head                       | BE<br>2019-20 |
|----------|---|---------------|
| <b>A</b> | <b>Salaries</b>                                   |               |
|          | <b>(i) For Govt. Employees</b>                    |               |
|          | Salaries  | 13.10         |
|          | CPF contribution/NPS                              |               |
|          | Medical Expenses(Govt. Employee)                  |               |
|          | <b>Total A(i)</b>                                 | <b>13.10</b>  |
|          | <b>(ii) For PB Employees</b>                      |               |
|          | Salary of PB employees recruited after 05.10.2007 |               |
|          | CPF contribution/NPS                              |               |
|          | <b>Total A(ii)</b>                                | <b>0.00</b>   |
|          | <b>Total of A</b>                                 | <b>13.10</b>  |
| <b>B</b> | <b>Other Admn. Exp.</b>                           |               |
|          | Medical Expenses<br>(PB Employee)                 |               |
|          | Overtime Allowance                                |               |
|          | DTE- TA on Transfer & Posting                     | 0.09          |
|          | DTE- TA on Tours                                  |               |
|          | FTE- Normal                                       |               |
|          | FTE-Permanent Correspondents                      |               |
|          | Office Expenses (Routine)                         | 2.31          |
|          | OE (Payment to Casuals)                           |               |
|          | OE- Contractuals                                  |               |
|          | OE- IT  |               |
|          | Rents, Rates & Taxes (Normal)                     | 0.03          |
|          | Rents, Rates & Taxes (Service Charges)            |               |
|          | Hospitality Exp. (OAE)                            |               |
|          | Supply & Material                                 |               |
|          | Advertisement & Pub.                              |               |
|          | Scholarship/Stipend                               |               |
|          | Other Charges                                     |               |
|          | Motor Vehicle                                     |               |
|          | Security Management                               |               |
|          | Power Supply Charges                              |               |
|          | Satellite Payment                                 |               |
|          | Minor Works (Routine)                             |               |
|          | Minor Works (Special)                             |               |
|          | METP (Routine)                                    |               |
|          | METP (Special)                                    |               |
|          | <b>Total of B</b>                                 | <b>2.43</b>   |
| <b>C</b> | <b>Programme Expenses</b>                         |               |
| 1        | Software Programme Expenses                       |               |
| 2        | PP&SS   |               |
| 3        | PP&SS-Resource persons/ casuals                   |               |
| 4        | PP&SS- Contractuals                               |               |
|          | <b>Total of C</b>                                 | <b>0.00</b>   |
| <b>D</b> | <b>GST</b>  | <b>0.00</b>   |
|          | <b>Grand Total</b>                                | <b>15.53</b>  |

## BUDGET ESTIMATE 2019-20 in respect of PB Sports

(Figures in Rs. crore)

| Sl. No.  | Head of Account/Object Head                       | BE<br>2019-20  |
|----------|---|----------------|
| <b>A</b> | <b>Salaries</b>                                   |                |
| (i)      | <b>For Govt. Employees</b>                        |                |
|          | Salaries  | 0.00           |
|          | CPF contribution/NPS                              |                |
|          | Medical Expenses(Govt. Employee)                  |                |
|          | <b>Total A(i)</b>                                 | <b>0.00</b>    |
| (ii)     | <b>For PB Employees</b>                           |                |
|          | Salary of PB Full Time Members                    |                |
|          | Salary of PB employees recruited after 05.10.2007 |                |
|          | CPF contribution/NPS                              |                |
|          | <b>Total A(ii)</b>                                | <b>0.00</b>    |
|          | <b>Total of A</b>                                 | <b>0.00</b>    |
| <b>B</b> | <b>Other Admn. Exp.</b>                           |                |
|          | Medical Expenses(PB Employee)                     |                |
|          | Overtime Allowance                                |                |
|          | DTE- TA on Transfer & Posting                     | 0.40           |
|          | DTE- TA on Tours                                  |                |
|          | FTE- Normal                                       | 1.50           |
|          | FTE-Permanent Correspondents                      |                |
|          | Office Expenses (Routine)                         | 0.70           |
|          | OE (Payment to Casuals)                           |                |
|          | OE- Contractuals                                  |                |
|          | OE- IT  |                |
|          | Rents, Rates & Taxes (Normal)                     |                |
|          | Rents, Rates & Taxes (Service Charge)             |                |
|          | Hospitality Exp. (OAE)                            | 0.0060         |
|          | Supply & Material                                 |                |
|          | Advertisement & Pub.                              | 0.20           |
|          | Scholarship/Stipend                               |                |
|          | Other Charges                                     | 0.30           |
|          | Motor Vehicle                                     | 0.50           |
|          | Security Management                               |                |
|          | Power Supply Charges                              |                |
|          | Satellite Payment                                 |                |
|          | Minor Works (Routine)                             |                |
|          | Minor Works (Special)                             |                |
|          | METP (Routine)                                    |                |
|          | METP (Special)                                    |                |
|          | <b>Total of B</b>                                 | <b>3.6060</b>  |
| <b>C</b> | <b>Programme Expenses</b>                         |                |
| 1        | Software Programme Expenses                       | 8.47           |
| 2        | PP&SS   | 5.50           |
| 3        | PP&SS-Resource persons/ casuals                   | 1.00           |
| 4        | PP&SS- Contractuals                               |                |
|          | <b>Total of C</b>                                 | <b>14.97</b>   |
| <b>D</b> | <b>GST</b>  |                |
|          |   |                |
|          | <b>Grand Total</b>                                | <b>18.5760</b> |



## BUDGET ESTIMATE 2019-20 in respect of PB: Archives

(Figures in Rs. crore)

| Sl. No.     | Head of Account/Object Head                       | BE<br>2019-20  |
|-------------|---|----------------|
| <b>A</b>    | <b>Salaries</b>                                   |                |
| <b>(i)</b>  | <b>For Govt. Employees</b>                        |                |
|             | Salaries  | 5.3900         |
|             | CPF contribution/NPS                              |                |
|             | Medical Expenses(Govt. Employee)                  |                |
|             | <b>Total A(i)</b>                                 | <b>5.3900</b>  |
| <b>(ii)</b> | <b>For PB Employees</b>                           |                |
|             | Salary of PB Full Time Members                    |                |
|             | Salary of PB employees recruited after 05.10.2007 | 0.6700         |
|             | CPF contribution/NPS                              |                |
|             | <b>Total A(ii)</b>                                | <b>0.6700</b>  |
|             | <b>Total of A</b>                                 | <b>6.0600</b>  |
| <b>B</b>    | <b>Other Admn. Exp.</b>                           |                |
|             | Medical Expenses(PB Employee)                     | 0.0200         |
|             | Overtime Allowance                                |                |
|             | DTE- TA on Transfer & Posting                     | 0.0750         |
|             | DTE- TA on Tours                                  |                |
|             | FTE- Normal                                       |                |
|             | FTE-Permanent Correspondents                      |                |
|             | Office Expenses (Routine)                         | 1.7000         |
|             | OE (Payment to Casuals)                           |                |
|             | OE- Contractuals                                  |                |
|             | OE- IT  |                |
|             | Rents, Rates & Taxes (Normal)                     |                |
|             | Rents, Rates & Taxes (Service Charges)            |                |
|             | Hospitality Exp. (OAE)                            | 0.0060         |
|             | Supply & Material                                 |                |
|             | Advertisement & Pub.                              | 0.0100         |
|             | Scholarship/Stipend                               |                |
|             | Other Charges                                     | 0.0600         |
|             | Motor Vehicle                                     | 0.0800         |
|             | Security Management                               |                |
|             | Power Supply Charges                              | 0.0000         |
|             | Satellite Payment                                 |                |
|             | Minor Works (Routine)                             | 0.2500         |
|             | Minor Works (Special)                             |                |
|             | METP (Routine)                                    | 0.7500         |
|             | METP (Special)                                    | 0.2500         |
|             | <b>Total of B</b>                                 | <b>3.2010</b>  |
| <b>C</b>    | <b>Programme Expenses</b>                         |                |
| 1           | Software Programme Expenses                       | 1.5000         |
| 2           | PP&SS   |                |
| 3           | PP&SS-Resource persons/ casuals                   |                |
| 4           | PP&SS- Contractuals                               |                |
|             | <b>Total of C</b>                                 | <b>1.50</b>    |
| <b>D</b>    | <b>GST</b>  |                |
|             |   |                |
|             | <b>Grand Total</b>                                | <b>10.7610</b> |

## BUDGET ESTIMATE 2019-20 in respect of PB: Sectt.

(Figures in Rs. crore)

| Sl. No.  | Head of Account/Object Head                       | BE<br>2019-20 |
|----------|---|---------------|
| <b>A</b> | <b>Salaries</b>                                   |               |
| (i)      | <b>For Govt. Employees</b>                        |               |
|          | Salaries  | 0.10          |
|          | CPF contribution/NPS                              |               |
|          | Medical Expenses(Govt. Employee)                  |               |
|          | <b>Total A(i)</b>                                 | <b>0.10</b>   |
| (ii)     | <b>For PB Employees</b>                           |               |
|          | Salary of PB Full Time Members                    | 1.00          |
|          | Salary of PB employees recruited after 05.10.2007 |               |
|          | CPF contribution/NPS                              |               |
|          | <b>Total A(ii)</b>                                | <b>1.00</b>   |
|          | <b>Total of A</b>                                 | <b>1.10</b>   |
| <b>B</b> | <b>Other Admn. Exp.</b>                           |               |
|          | Medical Expenses(PB Employee)                     | 0.05          |
|          | Overtime Allowance                                |               |
|          | DTE- TA on Transfer & Posting                     | 0.50          |
|          | DTE- TA on Tours                                  |               |
|          | FTE- Normal                                       | 0.40          |
|          | FTE-Permanent Correspondents                      |               |
|          | Office Expenses (Routine)                         | 6.00          |
|          | OE (Payment to Casuals)                           |               |
|          | OE- Contractuals                                  |               |
|          | OE- IT  |               |
|          | Rents, Rates & Taxes (Normal)                     |               |
|          | Rents, Rates & Taxes (Service Charge)             |               |
|          | Hospitality Exp. (OAE)                            | 0.25          |
|          | Supply & Material                                 |               |
|          | Advertisement & Pub.                              | 0.01          |
|          | Scholarship/Stipend                               |               |
|          | Other Charges                                     |               |
|          | Motor Vehicle                                     | 0.80          |
|          | Security Management                               |               |
|          | Power Supply Charges                              |               |
|          | Satellite Payment                                 |               |
|          | Minor Works (Routine)                             | 1.50          |
|          | Minor Works (Special)                             |               |
|          | METP (Routine)                                    |               |
|          | METP (Special)                                    |               |
|          | <b>Total of B</b>                                 | <b>9.51</b>   |
| <b>C</b> | <b>Programme Expenses</b>                         |               |
| 1        | Software Programme Expenses                       |               |
| 2        | PP&SS   |               |
| 3        | PP&SS-Resource persons/ casuals                   |               |
| 4        | PP&SS- Contractuals                               |               |
|          | <b>Total of C</b>                                 | <b>0.00</b>   |
| <b>D</b> | <b>GST</b>  |               |
|          |   |               |
|          | <b>Grand Total</b>                                | <b>10.61</b>  |

## BUDGET ESTIMATE 2019-20

(Figures in Rs. crore)

### Consolidated PB: Sectt.

| Sl. No.     | Head of Account/Object Head                       | BE<br>2019-20     |
|-------------|---|-------------------|
| <b>A</b>    | <b>Salaries</b>                                   |                   |
| <b>(i)</b>  | <b>For Govt. Employees</b>                        |                   |
|             | Salaries  | 2700.92           |
|             | CPF contribution/NPS                              |                   |
|             | Medical Expenses(Govt. Employee)                  |                   |
|             | <b>Total A(i)</b>                                 | <b>2700.92</b>    |
| <b>(ii)</b> | <b>For PB Employees</b>                           |                   |
|             | Salary of PB Full Time Members                    | 1.00              |
|             | Salary of PB employees recruited after 05.10.2007 | 139.84            |
|             | CPF contribution/NPS                              | 4.53              |
|             | <b>Total A(ii)</b>                                | <b>145.37</b>     |
|             | <b>Total of A</b>                                 | <b>2846.29</b>    |
| <b>B</b>    | <b>Other Admn. Exp.</b>                           |                   |
|             | Medical Expenses(PB Employee)                     | 2.67              |
|             | Overtime Allowance                                | 0.81              |
|             | DTE- TA on Transfer & Posting                     | 41.63             |
|             | DTE- TA on Tours                                  |                   |
|             | FTE- Normal                                       | 3.43              |
|             | FTE-Permanent Correspondents                      |                   |
|             | Office Expenses (Routine)                         | 135.16            |
|             | OE (Payment to Casuals)                           |                   |
|             | OE- Contractuals                                  |                   |
|             | OE- IT  |                   |
|             | Rents, Rates & Taxes (Normal)                     | 9.64              |
|             | Rents, Rates & Taxes (Service Charge)             | 11.50             |
|             | Hospitality Exp. (OAE)                            | 2.26              |
|             | Supply & Material                                 | 25.00             |
|             | Advertisement & Pub.                              | 4.32              |
|             | Scholarship/Stipend                               | 2.92              |
|             | Other Charges                                     | 25.82             |
|             | Motor Vehicle                                     | 50.19             |
|             | Security Management                               | 50.69             |
|             | Power Supply Charges                              | 264.05            |
|             | Satellite Payment                                 | 135.00            |
|             | Minor Works (Routine)                             | 43.97             |
|             | Minor Works (Special)                             | 25.04             |
|             | METP (Routine)                                    | 31.60             |
|             | METP (Special)                                    | 29.30             |
|             | <b>Total of B</b>                                 | <b>894.9970</b>   |
| <b>C</b>    | <b>Programme Expenses</b>                         |                   |
| 1           | Software Programme Expenses                       | 348.14            |
| 2           | PP&SS   | 31.60             |
| 3           | PP&SS-Resource persons/ casuals                   | 1.00              |
| 4           | PP&SS- Contractuals                               |                   |
|             | <b>Total of C</b>                                 | <b>380.74</b>     |
| <b>D</b>    | <b>GST</b>  | <b>220.00</b>     |
|             | <b>Grand Total</b>                                | <b>4342.02700</b> |
|             | <b>Reserve</b>                                    | <b>150.00</b>     |
|             | <b>TOTAL IEBR</b>                                 | <b>1791.1070</b>  |