

**Prasar Bharati**  
India's Public Service Broadcaster  
**Prasar Bharati Secretariat**  
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No.B-1/011/1 (1)2019-20/Budget /57

Dated: 01.07.2019

**Subject:- Forwarding of Monthly Expenditure Statement (MES) for the month April, 2019 under 'Central Sector Schemes/Projects' & 'Other Central Expenditure' during the financial year 2019-20 in respect of Prasar Bharati.**

Reference is invited to Ministry of I&B's letter No.G-20022/03/2018-B&A (Vol.-II)(ii & iii) dated 04.01.2019, communicating the approved budget in the Budget Estimate 2019-20 to Prasar Bharati.

2. In this regard, the details of expenditure incurred by AIR/DD under 'Central Sector Schemes/Projects' & 'Other Central Expenditure' for the month of **April, 2019** during the Financial Year 2019-20 are summarized below:-

**Table - I**

				(Rs. in Crore)
Sl. No.	Central Sector Schemes/ Projects	BE 2019-20	Funds released by the Min. in April, 2019	Expenditure during the month of April, 2019
<b>Grants to Prasar Bharati (Broadcasting Infrastructure Network Development)</b>				
<b>A</b>	<b>Grants for creation of capital Assets</b>			
1	05.01.35 Normal	312.90	Nil	0.00
2	04.00.35 North East	13.00		0.02
	<b>Total A</b>	<b>325.90</b>		<b>0.02</b>
<b>B</b>	<b>Grants-in-aid General</b>			
1	05.01.31 Normal	45.00	Nil	0.01
2	04.00.31 North East	102.00		7.61
	<b>Total B</b>	<b>147.00</b>		<b>7.62</b>
<b>C</b>	<b>Swachhta Action Plan</b>			
	05.96.31 Grant-in-aid General	0.10	Nil	0.00
	<b>Total C</b>	<b>0.10</b>		<b>0.00</b>
	<b>Grand Total of Prasar Bharati</b>	<b>473.00</b>		<b>7.64</b>

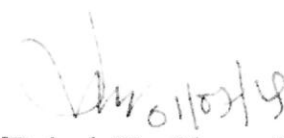
**Table-II**

				(Rs. in crore)
	'Other Central Expenditure'	BE 2019-20	Funds released by the Min. in April, 2019	Expenditure for the month of April, 2019
<b>A</b>	<b>01.01.36 Grants-in-aid-Salaries</b>	<b>2730.00</b>	<b>-Nil-</b>	<b>418.99</b>
	for Govt. Employees			415.49
	80% share for extending of 7 <sup>th</sup> CPC benefits to PB employees recruited after 05.10.2007	2730.00	-Nil-	3.50
<b>B</b>	<b>01.01.31 Grants-in-aid (General)*</b>	<b>159.34</b>	<b>-Nil-</b>	<b>26.56</b>
<b>C</b>	<b>01.96.31 Swachhta Action Plan (SAP)</b>	<b>0.02</b>	<b>-Nil-</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>2889.36</b>	<b>-Nil-</b>	<b>445.55</b>

\* Funds for LS&PC are to be book adjusted by MIB. Expenditure is shown on pro-rata basis.

This issues with the approval of Member (F), Prasar Bharati.

Encl:-As above

  
[Rajesh Kr. Sharma]  
Dy. Director (B&A)

Joint Secretary (B-II), M/o I&B, Shastri Bhawan, New Delhi.

**Copy to:**

1. CCA/Economic Adviser, Ministry of I&B, New Delhi.
2. DS (FM)/DS (B&A)/ US, B-(Fin) & B(D), Ministry of I & B
3. Dy. Director (Budget), Deptt. of Economic Affairs, R.No.242A, North Block, New Delhi.
4. PPS to CEO/PPS to M(F), PB Sectt.
5. DDG (F), PB Sectt.
6. DDG (T), PB Sectt for uploading the same on the website of Prasar Bharati.
7. Dy. Director (Release)/Accounts Officer (Release) at PB Sectt.