

Prasar Bharati
(India's Public Service Broadcaster)
Directorate General :Doordarshan
New Delhi
(Budget Section)

No. G-20012/1/2018-BI

Dated: 08th March, 2019

Subject:- Allocation of additional budget to 150 Kendras/ Field Units in the head Other Administrative Expenses (OAE) under IEBR during 2018-19-reg.

Reference is invited to the requests received from various Kendras/field Units demanding allocation of additional budget in the various sub-heads and also surrendering budget in the relevant sub-heads under the budget head cited on the above subject.

In this regard, these requests have been examined at this Directorate General and the competent authority has approved for allocation of Rs.8.34 Crore only out of the reserve funds.

Accordingly, additional budget of Rs.8.34 Crore is hereby allocated to various Kendras/Field Units (as per list enclosed) for meeting their exigency in the relevant sub-heads under Non-Plan/IEBR.

This issues with the concurrence of IFA and approval of DG, DD.

Encl.:- As above.


(K.C. Jain)
Deputy Director (Budget)

Head of the office, DDKs /Field Units It is advised to plan their expenditure prudently so as to avoid any excess over and above the budget hereby allocated in the relevant sub-head and utilize the funds strictly following the economy measures in vogue and as per the established norms.

Copy to:-

1. Addl. Director General(B&A), Prasar Bharati, Prasar Bharati Sectt., New Delhi
2. Deputy Director (A/cs), Prasar Bharati, Prasar Bharati Sectt., New Delhi
3. Addl. Director General(F), DG:DD, New Delhi
4. Deputy Director (B), DG:DD, New Delhi
5. IT Cell, DG:DD is requested to upload letter on the Doordarshan website.

Statement for allocation of additional RE 2018-19

(Rs. in thousand)

S.No	Office	Sub-heads	RE 18-19	Surrender amount	Allocation for addl. RE 18-19	Modified RE 18-19
1	ADG (E) (SZ) Chennai	DTE	3500		355	3855
		Office Expenses(Payment of Casuals/Contractual)	1400		100	1500
		Hospitality	10		15	25
	Total		4910	0	470	5380
2	CP&S	Office Expenses(Payment of Casuals/Contractual)	1474		100	1574
	Total		1474	0	100	1574
3	CPC Delhi	Medical (for PB Employees recruited after 05.10.2007)	65		40	105
		Office Expenses(Payment of Casuals/Contractual)	4000		188	4188
		RRT(N)	1300		1211	2511
	Total		5365	0	1439	6804
4	DDK Agartala	DTE	1750		550	2300
		Office Expenses	2643		150	2793
		Office Expenses(Payment of Casuals/Contractual)	1630		100	1730
		Motor Vehicle	1718		250	1968
		Power Supply	2300	0	800	3100
	Other Charges	291	0	150	441	
Total		10332	0	2000	12332	
5	DDK Ahmedabad	Medical (for PB Employees recruited after 05.10.2007)	744	344		400
		DTE	3632		1000	4632
		Office Expenses(Payment of Casuals/Contractual)	900		100	1000
		Hospitality	32		3	35
	Motor Vehicle	2500		150	2650	
Total		7808	344	1253	8717	
6	DDK Aizwal	Motor Vehicle	2900		600	3500
	Total		2900	0	600	3500
7	DDK Allahabad	DTE	510		100	610
		Office Expenses(Payment of Casuals/Contractual)	537		78	615
		Hospitality	10		15	25
		Power Supply	4477		200	4677
	Security Management	2048	85		1963	
Total		7582	85	393	7890	
8	DDK Bangalore	DTE	5000		1500	6500
		Office Expenses(Payment of Casuals/Contractual)	7000		300	7300
	Total		12000	0	1800	13800
9	DDK Bhopal	DTE	2700		100	2800
		Office Expenses	2254	100		2154
		Office Expenses(Payment of Casuals/Contractual)	1353		100	1453
	Total		6307	100	200	6407
10	DDK Bhubneswar	Rent Rates & Taxes (Service Charge)	1193		2300	3493
		Motor Vehicle	2910		100	3010
		Power Supply	8476		1000	9476
	Security Management	1867	252		1615	
Total		14446	252	3400	17594	
11	DDK Calicut	Medical (for PB Employees recruited after 05.10.2007)	0	0	30	30
		Security Management	1785	433		1352
	Total		1785	433	30	1382

Statement for allocation of additional RE 2018-19

(Rs. in thousand)

S.No	Office	Sub-heads	RE 18-19	Surrender amount	Allocation for addl. RE 18-19	Modified RE 18-19
12	DDK Chandigarh	Medical (for PB Employees recruited after 05.10.2007)	0		30	30
		Motor Vehicle	700		100	800
		Security Management	1139	289		850
	Total		1839	289	130	1680
13	DDK Daltonganj	DTE	800		50	850
		Power Supply	4400		600	5000
	Total		5200	0	650	5850
14	DDK Dehradun	DTE	1150		650	1800
		Office Expenses	1150	100		1050
		Motor Vehicle	800		100	900
		Power Supply	2500		140	2640
	Total		5600	100	890	6390
15	DDK Delhi	Medical (for PB Employees recruited after 05.10.2007)	1200		30	1230
		DTE	2409	609	0	1800
		Office Expenses(Payment of Casuals/Contractual)	2765		135	2900
		Hospitality	200	50		150
		Motor Vehicle	27240		415	27655
		Power Supply	6228		300	6528
		Stipend	116	66		50
	Total		40158	725	880	40313
16	DDK Dibrugarh	DTE	1186	206	0	980
		Security Management	1600	506		1094
	Total		2786	712	0	2074
17	DDK Guwahati	Medical (for PB Employees recruited after 05.10.2007)	0		40	40
		Office Expenses(Payment of Casuals/Contractual)	1429		100	1529
		RRT(N)	413		100	513
		Hospitality	40		20	60
		Security Management	7460	1933		5527
		Stipend	200		100	300
		Adv. & Pub.	500		200	700
	Total		10042	1933	560	8669
18	DDK Gwalior	RRT(N)	0		120	120
		Hospitality	4		4	8
		Other Charges	0		20	20
	Total		4	0	144	148
19	DDK Hissar	Office Expenses(Payment of Casuals/Contractual)	1200	160		1040
		RRT(N)	100	100		0
	Total		1300	260	0	1040
20	DDK Hyderabad	Other Charges	338		300	638
	Total		338	0	300	638

Statement for allocation of additional RE 2018-19

(Rs. in thousand)

S.No	Office	Sub-heads	RE 18-19	Surrender amount	Allocation for addl. RE 18-19	Modified RE 18-19
21	DDK Imphal	Medical (for PB Employees recruited after 05.10.2007)	50		30	80
		Over Time Allowance	200		55	255
		DTE	1845		100	1945
		Office Expenses	1400		100	1500
		Office Expenses(Payment of Casuals/Contractual)	789		150	939
		Motor Vehicle	1100		200	1300
		Security Management	1129	300		829
		Other Charges	400		205	605
	Total		6913	300	840	7453
22	DDK Itanagar	DTE	4500		1494	5994
		Office Expenses(Payment of Casuals/Contractual)	823		100	923
		Power Supply	2300		50	2350
	Total		7623	0	1644	9267
23	DDK Jagdalpur	Office Expenses(Payment of Casuals/Contractual)	457		100	557
		RRT(N)	0		100	100
		Motor Vehicle	1056		50	1106
		Power Supply	1500		53	1553
	Total		3013	0	303	3316
24	DDK Jaipur	DTE	4100		500	4600
		Office Expenses(Payment of Casuals/Contractual)	1500		100	1600
		RRT(N)	750		200	950
		Security Management	2450	500		1950
	Total		8800	500	800	9100
25	DDK Jalandhar	DTE	3500		185	3685
		RRT(N)	550		130	680
		Power Supply	13500	700		12800
		Security Management	1275	186		1089
	Total		18825	886	315	18254
26	DDK Jammu	DTE	1150		150	1300
		Office Expenses(Payment of Casuals/Contractual)	2711		150	2861
		Motor Vehicle	795		50	845
		Other Charges	0		258	258
	Total		4656	0	608	5264
27	DDK Kohima	RRT(N)	45		5	50
		Motor Vehicle	775		60	835
	Total		820	0	65	885
28	DDK Kolkata	DTE	2800		1200	4000
		RRT(N)	0		900	900
		Rent Rates & Taxes (Service Charge)	0		1241	1241
		Power Supply	29940	1200		28740
		Security Management	11618		1014	12632
	Total		44358	1200	4355	47513
29	DDK Lucknow	Rent Rates & Taxes (Service Charge)	0		5020	5020
		Total		0	0	5020

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S.No	Office	Sub-heads	RE 18-19	Surrender amount	Allocation for addl. RE 18-19	Modified RE 18-19
30	DDK Mathura	Office Expenses(Payment of Casuals/Contractual)	255	50		205
		MW	200		100	300
		Power Supply	950		100	1050
		Total	1405	50	200	1555
31	DDK Mumbai	Stipend	1136	0	438	1574
		Office Expenses	6429	400		6029
		Total	7565	400	438	7603
32	DDK Nagpur	Medical (for PB Employees recruited after 05.10.2007)	120	90		30
		Office Expenses	2000		50	2050
		RRT(N)	857		53	910
		Power Supply	11000	2980		8020
		Stipend	98	50		48
		Other Charges	10		5	15
		Total	14085	3120	108	11073
33	DDK Patiala	Medical (for PB Employees recruited after 05.10.2007)	0		35	35
		Office Expenses	222	42		180
		Office Expenses(Payment of Casuals/Contractual)	310	20		290
		Rent Rates & Taxes (Service Charge)	0		5	5
		METP	162	102		60
		MW	188	148		40
	Power Supply	773	173		600	
	Total	1655	485	40	1210	
34	DDK Patna	Office Expenses	2900		200	3100
		Office Expenses(Payment of Casuals/Contractual)	3011		200	3211
		Total	5911	0	400	6311
35	DDK Puducherry	Medical (for PB Employees recruited after 05.10.2007)	20		30	50
		Office Expenses(Payment of Casuals/Contractual)	600		50	650
		Hospitality	22		8	30
		Total	642	0	88	730
36	DDK Pune	Medical (for PB Employees recruited after 05.10.2007)	20		30	50
		Office Expenses(Payment of Casuals/Contractual)	1133		120	1253
		Motor Vehicle	827		100	927
		Total	9616		750	10366
	Total	11596	0	1000	12596	
37	DDK Raipur	Office Expenses(Payment of Casuals/Contractual)	1085		200	1285
		RRT(N)	0		100	100
		Total	1085	0	300	1385
38	DDK Rajkot	Office Expenses	881		20	901
		RRT(N)	150	40		110
		Rent Rates & Taxes (Service Charge)	500	100		400
		Motor Vehicle	178		52	230
		Security Management	2477	109		2368
	Other Charges	109		141	250	
	Total	4295	249	213	4259	

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S.No	Office	Sub-heads	RE 18-19	Surrender amount	Allocation for addl. RE 18-19	Modified RE 18-19
39	DDK Ranchi	Medical (for PB Employees recruited after 05.10.2007)	0		5	5
		DTE	1040		760	1800
		Hospitality	8		12	20
		Other Charges	94		60	154
	Total		1142	0	837	1979
40	DDK Sambalpur	Over Time Allowance	48		20	68
		DTE	550		282	832
	Total		598	0	302	900
41	DDK Santiniketan	DTE	550		150	700
		Office Expenses(Payment of Casuals/Contractual)	964		100	1064
		Hospitality	12		5	17
		Motor Vehicle	540		50	590
	Total		2066	0	305	2371
42	DDK Shimla	DTE	700		100	800
		Office Expenses(Payment of Casuals/Contractual)	1040		100	1140
		Hospitality	23		7	30
		Motor Vehicle	421		50	471
		Power Supply	3200		285	3485
		Other Charges	50		58	108
		Adv. & Pub.	0		10	10
	Total		5434	0	610	6044
43	DDK THIRUVANANTHAPURAM	Motor Vehicle	2950		250	3200
		Stipend	577		175	752
		Other Charges	335		665	1000
	Total		3862	0	1090	4952
44	DDK Tura	Power Supply	4635		300	4935
		Total		4635	0	300
45	DDK Vijayawada	Office Expenses	1210		50	1260
		Office Expenses(Payment of Casuals/Contractual)	1640		200	1840
		Power Supply	7300		350	7650
	Total		10150	0	600	10750
46	DDK Warangal	DTE	314	94	0	220
		Medical (for PB Employees recruited after 05.10.2007)	22		18	40
		Office Expenses(Payment of Casuals/Contractual)	340		110	450
		RRT(N)	0		75	75
		METP	40		20	60
		MW	75	35		40
	Total		791	129	223	885
47	DG:Doordarshan	DTE	11500		2200	13700
		Office Expenses(Payment of Casuals/Contractual)	76900		10000	86900
	Total		88400	0	12200	100600
48	DMC Akola	Other Charges	0		70	70
		Total		0	0	70

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(Rs. in thousand)

S.No	Office	Sub-heads	RE 18-19	Surrender amount	Allocation for addl. RE 18-19	Modified RE 18-19
49	DMC Balasore	DTE	410		95	505
		Office Expenses(Payment of Casuals/Contractual)	1000		50	1050
		Hospitality	10		5	15
		METP	180		20	200
	Total		1600	0	170	1770
50	DMC Bareilly	Over Time Allowance	68		53	121
		RRT(N)	188		30	218
		Total	256	0	83	339
51	DMC Bhagalpur	Office Expenses(Payment of Casuals/Contractual)	505		50	555
		RRT(N)	950		1000	1950
		Hospitality	0		10	10
		METP	252		40	292
		Total	1707	0	1100	2807
52	DMC BHAVNAGAR	Over Time Allowance	0		32	32
		RRT(N)	400		500	900
		Hospitality	5		1	6
		MW	50		10	60
		Motor Vehicle	38		12	50
		Total	493	0	555	1048
53	DMC Bhilwara	RRT(N)	1120		600	1720
		Motor Vehicle	313		30	343
		Total	1433	0	630	2063
54	DMC Bilaspur	DTE	150		100	250
		Total	150	0	100	250
55	DMC CHANDRAPUR	Rent Rates & Taxes (Service Charge)	100		125	225
		Total	100	0	125	225
56	DMC Coimbatore	Motor Vehicle	48		20	68
		Total	48	0	20	68
57	DMC Davangere	Office Expenses(Payment of Casuals/Contractual)	600		50	650
		RRT(N)	421		10	431
		Total	1021	0	60	1081
58	DMC Dhanbad	Over Time Allowance	60		140	200
		DTE	76		10	86
		Office Expenses(Payment of Casuals/Contractual)	535		50	585
		Hospitality	8		2	10
		Power Supply	1300		200	1500
		Total	1979	0	402	2381
59	DMC Dhenkenal	Office Expenses(Payment of Casuals/Contractual)	550		100	650
		RRT(N)	300		300	600
		MW	350		20	370
		Motor Vehicle	83		17	100
		Power Supply	3000	100		2900
		Stipend	208	28		180
		Total	4491	128	437	4800

Statement for allocation of additional RE 2018-19

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S.No	Office	Sub-heads	RE 18-19	Surrender amount	Allocation for addl. RE 18-19	Modified RE 18-19
60	DMC Faizabad	Medical (for PB Employees recruited after 05.10.2007)	0		30	30
		DTE	534		150	684
		RRT(N)	136		60	196
		Rent Rates & Taxes (Service Charge)	0		7	7
		Hospitality	12		5	17
		Motor Vehicle	62		20	82
	Total		744	0	272	1016
61	DMC Guntur	RRT(N)	525		400	925
	Total		525	0	400	925
62	DMC Gwalior	DTE	120		440	560
		Office Expenses	130		30	160
		MW	50		20	70
		Motor Vehicle	68		12	80
	Total		368	0	502	870
63	DMC Hissar	Over Time Allowance	0		50	50
		DTE	386		69	455
		RRT(N)	398		95	493
	Total		784	0	214	998
64	DMC Hospet	DTE	426		100	526
		Office Expenses	120		10	130
		Office Expenses(Payment of Casuals/Contractual)	300		70	370
		RRT(N)	428		100	528
		Motor Vehicle	320		20	340
	Total		1594	0	300	1894
65	DMC Indore	DTE	97		50	147
		RRT(N)	285		95	380
		Power Supply	1550		62	1612
	Total		1932	0	207	2139
66	DMC Jabalpur	DTE	200		50	250
		Office Expenses(Payment of Casuals/Contractual)	520		0	520
		Hospitality	6		5	11
		METP	216		20	236
		MW	150		20	170
		Motor Vehicle	168		30	198
		Power Supply	1400		100	1500
	Total		2660	0	225	2885
67	DMC Jagdalpur	Over Time Allowance	17		13	30
		DTE	133		59	192
		Office Expenses(Payment of Casuals/Contractual)	200		38	238
		RRT(N)	200		100	300
		METP	108		30	138
		Motor Vehicle	190		10	200
		Stipend	20		16	36
	Total		868	0	266	1134
68	DMC Jammu (S)	DTE	100		80	180
	Total		100	0	80	180

Statement for allocation of additional RE 2018-19

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S.No	Office	Sub-heads	RE 18-19	Surrender amount	Allocation for addl. RE 18-19	Modified RE 18-19
69	DMC Jamshedpur	DTE	285		571	856
		Total	285	0	571	856
70	DMC Jeypore	DTE	350		260	610
		Office Expenses(Payment of Casuals/Contractual)	300		50	350
		Motor Vehicle	78		27	105
		Power Supply	1200		3	1203
		Stipend	25	25		0
		Total	1953	25	340	2268
71	DMC Jodhpur	DTE	148		100	248
		Office Expenses	330	90		240
		Office Expenses(Payment of Casuals/Contractual)	660	22		638
		RRT(N)	321	99		222
		METP	100	30		70
		Power Supply	950	146		804
		Total	2509	387	100	2222
72	DMC Kargil	Office Expenses(Payment of Casuals/Contractual)	340		100	440
		MW	400		20	420
		Total	740	0	120	860
73	DMC Karimnagar	RRT(N)	225		400	625
		Total	225	0	400	625
74	DMC Karnal	DTE	81		13	94
		Office Expenses(Payment of Casuals/Contractual)	343		100	443
		Total	424	0	113	537
75	DMC Keonjhar	Office Expenses(Payment of Casuals/Contractual)	500		50	550
		RRT(N)	120		122	242
		Hospitality	8		2	10
		Stipend	182	58		124
		DTE	650	60	0	590
		Total	1460	118	174	1516
76	DMC Kochi	Office Expenses	165		10	175
		Motor Vehicle	390	290		100
		Total	555	290	10	275
77	DMC Kolhapur	RRT(N)	677		100	777
		Motor Vehicle	127		33	160
		Power Supply	1367	67		1300
		Total	2171	67	133	2237
78	DMC Mahabubnagar	DTE	300		240	540
		Office Expenses(Payment of Casuals/Contractual)	388		12	400
		RRT(N)	930		68	998
		MW	130		20	150
		Power Supply	1900	50		1850
		Total	3648	50	340	3938
79	DMC Mangalore	DTE	342		68	410
		RRT(N)	1400		150	1550
		Total	1742	0	218	1960

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S.No	Office	Sub-heads	RE 18-19	Surrender amount	Allocation for addl. RE 18-19	Modified RE 18-19
80	DMC Mathura	DTE	613		266	879
		Office Expenses	525	100		425
		MW	260	100		160
		Motor Vehicle	100		20	120
	Total		1498	200	286	1584
81	DMC Nagpur	Office Expenses	549	79		470
		RRT(N)	784		100	884
		Rent Rates & Taxes (Service Charge)	29	29		0
		Hospitality	12	2		10
		Power Supply	1650	200		1450
		Stipend	783	595		188
	Total		3807	905	100	3002
82	DMC Nanded	RRT(N)	758		200	958
		Rent Rates & Taxes (Service Charge)	60		199	259
		Total	818	0	399	1217
83	DMC Nashik	Office Expenses(Payment of Casuals/Contractual)	180		31	211
		RRT(N)	513		150	663
		Power Supply	1550		633	2183
		Security Management	42		17	59
	Total		2285	0	831	3116
84	DMC Nellore	Over Time Allowance	17		23	40
		RRT(N)	488		35	523
		Total	505	0	58	563
85	DMC Pathankot	Over Time Allowance	18		10	28
		DTE	373		130	503
		RRT(N)	268		93	361
		Total	659	0	233	892
86	DMC Pilani	Motor Vehicle	124		32	156
		Power Supply	2822	140		2682
		Stipend	32	32	0	0
		Total	2978	172	32	2838
87	DMC Poonch	DTE	70		50	120
		Office Expenses(Payment of Casuals/Contractual)	260		55	315
		RRT(N)	7		5	12
		Total	337	0	110	447
88	DMC Purnea	Office Expenses(Payment of Casuals/Contractual)	560		100	660
		Total	560	0	100	660
89	DMC Raipur	RRT(N)	585		150	735
		Power Supply	1100		285	1385
		Total	1685	0	435	2120
90	DMC Rajamundry	DTE	320		120	440
		RRT(N)	800		500	1300
		Motor Vehicle	104		30	134
		Total	1224	0	650	1874

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(Rs. in thousand)

S.No	Office	Sub-heads	RE 18-19	Surrender amount	Allocation for addl. RE 18-19	Modified RE 18-19
91	DMC Rajkot	Medical (for PB Employees recruited after 05.10.2007)	0		20	20
		DTE	160		50	210
		RRT(N)	713		500	1213
		Power Supply	2100		100	2200
	Total		2973	0	670	3643
92	DMC Rajouri	DTE	326		400	726
		Office Expenses(Payment of Casuals/Contractual)	470		63	533
		RRT(N)	270		48	318
		Motor Vehicle	106		30	136
	Total		1172	0	541	1713
93	DMC Rampur	DTE	320		175	495
		RRT(N)	570		100	670
		Power Supply	2500	300		2200
	Total		3390	300	275	3365
94	DMC Rewa	DTE	280		550	830
	Total		280	0	550	830
95	DMC Rourkela	Office Expenses(Payment of Casuals/Contractual)	1153		100	1253
	Total		1153	0	100	1253
96	DMC Salem	DTE	400		100	500
		RRT(N)	1134		500	1634
		METP	70		20	90
		Stipend	30	0	48	78
	Total		1634	0	668	2302
97	DMC Sambalpur	Over Time Allowance	35		215	250
		DTE	269		56	325
		Office Expenses(Payment of Casuals/Contractual)	669		100	769
		Power Supply	1224	151		1073
		Security Management	8232	349		7883
	Total		10429	500	371	10300
98	DMC Satara	DTE	333		50	383
		Office Expenses(Payment of Casuals/Contractual)	450	90	0	360
		RRT(N)	1425		300	1725
		METP	100	74		26
		Power Supply	1200	100		1100
	Stipend	157	18	0	139	
Total		3665	282	350	3733	
99	DMC Solapur	DTE	316		100	416
		RRT(N)	713		400	1113
	Total		1029	0	500	1529
100	DMC Surat	Office Expenses(Payment of Casuals/Contractual)	120		17	137
		RRT(N)	179		339	518
	Total		299	0	356	655
101	DMC Thrissur	DTE	350		100	450
		Office Expenses(Payment of Casuals/Contractual)	653		50	703
		RRT(N)	227		278	505
	Power Supply	1200		27	1227	
Total		2430	0	455	2885	

Statement for allocation of additional RE 2018-19

(Rs. in thousand)

S.No	Office	Sub-heads	RE 18-19	Surrender amount	Allocation for addl. RE 18-19	Modified RE 18-19
102	DMC Tirunelveli	Over Time Allowance	15	9	0	6
		RRT(N)	1160		250	1410
		Power Supply	1300	174		1126
		Stipend	522	282		240
	Total		2997	465	250	2782
103	DMC Udhampur	RRT(N)	60		12	72
	Total		60	0	12	72
104	DMC Vellore	Office Expenses(Payment of Casuals/Contractual)	250		40	290
		RRT(N)	1515		150	1665
		METP	150	40		110
		Motor Vehicle	112		20	132
		Power Supply	1600	250		1350
		Stipend	411	266		145
	Total		4038	556	210	3692
105	DMC Visakhapatnam	DTE	289		186	475
		Office Expenses(Payment of Casuals/Contractual)	410		70	480
		RRT(N)	375		119	494
	Total		1074	0	375	1449
106	DMC Warangal	RRT(N)	338		200	538
		Rent Rates & Taxes (Service Charge)	24		6	30
		Motor Vehicle	24		16	40
	Total		386	0	222	608
107	EE (C) Metro Div. I	RRT(N)	0		200	200
		Other Charges	350	350		0
	Total		350	350	200	200
108	EE (C) Metro Div. II	RRT(N)	700	700		0
		Rent Rates & Taxes (Service Charge)	0		600	600
	Total		700	700	600	600
109	EE (C-IV) N Delhi	Office Expenses(Payment of Casuals/Contractual)	950		50	1000
		Rent Rates & Taxes (Service Charge)	0		500	500
		Other Charges	0		400	400
	Total		950	0	950	1900
110	EE(C), Bhubneshwar	DTE	450		100	550
	Total		450	0	100	550
111	EE(C-II) N.Delhi	Office Expenses(Payment of Casuals/Contractual)	1016		50	1066
		RRT(N)	100	100		0
		Rent Rates & Taxes (Service Charge)	450	80		370
	Total		1566	180	50	1436
112	EE(E) Guwahati	DTE	890		200	1090
		Office Expenses(Payment of Casuals/Contractual)	380		70	450
	Total		1270	0	270	1540
113	EE(E) Kolkata	DTE	575		130	705
		Office Expenses	350		30	380
		Office Expenses(Payment of Casuals/Contractual)	849		70	919
		Motor Vehicle	137		40	177
		Power Supply	0		250	250
	Total		1911	0	520	2431

Statement for allocation of additional RE 2018-19

(Rs. in thousand)

S.No	Office	Sub-heads	RE 18-19	Surrender amount	Allocation for addl. RE 18-19	Modified RE 18-19
114	HPT Agra	Hospitality	12		10	22
		METP	288		20	308
		Motor Vehicle	180		36	216
		Power Supply	5600		600	6200
	Total		6080	0	666	6746
115	HPT Ambajogai	Office Expenses(Payment of Casuals/Contractual)	467		50	517
		Stipend	44		22	66
	Total		511	0	72	583
116	HPT Amritsar	DTE	233		117	350
		Power Supply	3900		300	4200
	Total		4133	0	417	4550
117	HPT Aurangabad	DTE	258		495	753
		MW	300		20	320
		Power Supply	4800		100	4900
	Total		5358	0	615	5973
118	HPT Balasore	Office Expenses(Payment of Casuals/Contractual)	720		30	750
		Hospitality	10		6	16
		METP	180		20	200
		Motor Vehicle	129		20	149
	Total		1039	0	76	1115
119	HPT Bathinda	DTE	118		30	148
		Security Management	1109	489		620
	Total		1227	489	30	768
120	HPT Bhuj	Medical (for PB Employees recruited after 05.10.2007)	0		10	10
		Office Expenses	129		10	139
		RRT(N)	176		74	250
		Power Supply	2200		200	2400
	Total		2505	0	294	2799
121	HPT Bilaspur	DTE	150		100	250
		Total		150	0	100
122	HPT Calicut	Power Supply	3850		70	3920
		DTE	318		241	559
	Total		4168	0	311	4479
123	HPT Cuttack	Office Expenses(Payment of Casuals/Contractual)	460		100	560
		Power Supply	2450		30	2480
	Total		2910	0	130	3040
124	HPT Dharwad	Power Supply	3500		50	3550
		Total		3500	0	50
125	HPT Fazilka	DTE	150	30	0	120
		Office Expenses	98		10	108
		Office Expenses(Payment of Casuals/Contractual)	90		6	96
		Security Management	682	72		610
	Total		1020	102	16	934

Statement for allocation of additional RE 2018-19

(Rs. in thousand)

S.No	Office	Sub-heads	RE 18-19	Surrender amount	Allocation for addl. RE 18-19	Modified RE 18-19
126	HPT Jabalpur	DTE	175	80	0	95
		Rent Rates & Taxes (Service Charge)	3500		1048	4548
		Power Supply	3700		250	3950
		Stipend	83	83		0
	Total		7458	163	1298	8593
127	HPT Jaisalmer	Medical (for PB Employees recruited after 05.10.2007)	0		20	20
		Office Expenses(Payment of Casuals/Contractual)	300		50	350
	Total		300	0	70	370
128	HPT Jamshedpur	Power Supply	1047		75	1122
		Total	1047	0	75	1122
129	HPT Jodhpur	Office Expenses(Payment of Casuals/Contractual)	400		20	420
		METP	194		20	214
		Motor Vehicle	634		20	654
		Power Supply	4400		300	4700
		Security Management	2064	630		1434
	Total		7692	630	360	7422
130	HPT Kanpur	DTE	300		100	400
		Office Expenses(Payment of Casuals/Contractual)	540		31	571
		METP	180		20	200
		MW	188		12	200
		Motor Vehicle	600		20	620
	Total		1808	0	183	1991
131	HPT Karnal	Office Expenses	117	0	10	127
		Office Expenses(Payment of Casuals/Contractual)	458		47	505
	Total		575	0	57	632
132	HPT Kasauli	Office Expenses(Payment of Casuals/Contractual)	220		30	250
		Rent Rates & Taxes (Service Charge)	1700		5000	6700
		Power Supply	3050		20	3070
	Total		4970	0	5050	10020
133	HPT Kathua	Power Supply	800		600	1400
		Total	800	0	600	1400
134	HPT Katihar	Medical (for PB Employees recruited after 05.10.2007)	0		26	26
		Total	0	0	26	26
135	HPT Kodaikanal	DTE	868		450	1318
		Total	868	0	450	1318
136	HPT Krishnagar	Office Expenses(Payment of Casuals/Contractual)	587		12	599
		RRT(N)	50	50		0
		METP	75		16	91
		MW	60		21	81
	Total		772	50	49	771
137	HPT Kurnool	Office Expenses(Payment of Casuals/Contractual)	100		35	135
		Rent Rates & Taxes (Service Charge)	120	6		114
		Motor Vehicle	50		20	70
		Power Supply	2500		100	2600
	Total		2770	6	155	2919

Statement for allocation of additional RE 2018-19

(Rs. in thousand)

S.No	Office	Sub-heads	RE 18-19	Surrender amount	Allocation for addl. RE 18-19	Modified RE 18-19
138	HPT Kurseong	Power Supply	4500		580	5080
	Total		4500	0	580	5080
139	HPT Mahabubnagar	DTE	90		30	120
		RRT(N)	0		6	6
		Rent Rates & Taxes (Service Charge)	125		18	143
		MW	70		20	90
		Power Supply	1810		30	1840
Total		2095	0	104	2199	
140	HPT Mangalore	DTE	110		105	215
	Total		110	0	105	215
141	HPT Murshidabad	DTE	55		150	205
		Office Expenses(Payment of Casuals/Contractual)	160		50	210
		Hospitality	9		1	10
		Motor Vehicle	23		9	32
		Total		247	0	210
142	HPT Pitampura	Power Supply	21000	1000		20000
	Total		21000	1000	0	20000
143	HPT Poonch	Power Supply	3200		450	3650
	Total		3200	0	450	3650
144	HPT Rajamundry	Motor Vehicle	37		10	47
		Power Supply	3200		300	3500
		Total	3237	0	310	3547
145	HPT Ratnagiri (DMC Kolhapur)	Power Supply	850		46	896
		Security Management	1200	50		1150
		Stipend	127	37		90
		Total	2177	87	46	2136
146	HPT Samba	Office Expenses(Payment of Casuals/Contractual)	350		42	392
		Motor Vehicle	51		10	61
		Total	401	0	52	453
147	HPT Tirunelveli	Power Supply	1860		130	1990
		Stipend	232	60		172
		Total	2092	60	130	2162
148	HPT Visakhapatnam	Medical (for PB Employees recruited after 05.10.2007)	0		10	10
		DTE	315		252	567
		Office Expenses(Payment of Casuals/Contractual)	350		50	400
		Stipend	207		284	491
		Total	872	0	596	1468
149	HPT Warangal	Office Expenses(Payment of Casuals/Contractual)	310		50	360
		Hospitality	10		2	12
		Power Supply	2972		116	3088
		Total	3292	0	168	3460
150	PPC Guwahati	DTE	1021		220	1241
		Office Expenses(Payment of Casuals/Contractual)	420		80	500
		Stipend	64	64		0
		Other Charges	217		173	390
		Adv. & Pub.	100	90		10
		Total	1822	154	473	2141
Grand Total		608334	20968	83383	670749	