

**Prasar Bharati**  
**(India's Public Service Broadcaster)**  
**Directorate General :Doordarshan**  
**New Delhi**  
**(Budget Section)**

No. G-20012/1/2018-BI /

Dated: 29<sup>th</sup> March, 2019

**Subject:- Allocation of additional budget to 42 Kendras/ Field Units in the head Other Administrative Expenses (OAE) under IEBR during 2018-19-reg.**

Reference is invited to the requests received from various Kendras/field Units demanding allocation of additional budget in the various sub-heads and also surrendering budget in the relevant sub-heads under the budget head cited on the above subject.

In this regard, these requests have been examined at this Directorate General and the competent authority has approved for allocation of Rs.1.78 Crore only out of the reserve funds.

Accordingly, additional budget of Rs.1.78 Crore is hereby allocated to various Kendras/Field Units (as per list enclosed) for meeting their exigency in the relevant sub-heads under Non-Plan/IEBR.

This issues with the concurrence of IFA and approval of DG, DD.

Encl.:- As above.

  
(K.C. Jain)

**Deputy Director (Budget)**

**Head of the office, DDKs /Field Units** ..... It is advised to plan their expenditure prudently so as to avoid any excess over and above the budget hereby allocated in the relevant sub-head and utilize the funds strictly following the economy measures in vogue and as per the established norms.

**Copy to:-**

1. Addl. Director General(B&A), Prasar Bharati, Prasar Bharati Sectt., New Delhi
2. Deputy Director (A/cs), Prasar Bharati, Prasar Bharati Sectt., New Delhi
3. Addl. Director General(F), DG:DD, New Delhi
4. Deputy Director (B), DG:DD, New Delhi
5. IT Cell, DG:DD is requested to upload letter on the Doordarshan website.

## Statement for allocation of additional Budget to DD Kendras/field units

| S.No. | Office                              | Sub-Heads           | RE 2018-19 | Surrender | Additional Budget Allocation | Modified RE 2018-19 |
|-------|-------------------------------------|---------------------|------------|-----------|------------------------------|---------------------|
| 1     | ADG (SZ) Bangalore                  | Motor Vehicle       | 1283       | 115       |                              | 1168                |
|       | <b>ADG (SZ) Bangalore Total</b>     |                     | 1283       | 115       | 0                            | 1168                |
| 2     | CPC Delhi                           | Security Management | 3478       |           | 162                          | 3640                |
|       | <b>CPC Delhi Total</b>              |                     | 3478       | 0         | 162                          | 3640                |
| 3     | DDK Bangalore                       | Security Management | 5257       |           | 700                          | 5957                |
|       | <b>DDK Bangalore Total</b>          |                     | 5257       | 0         | 700                          | 5957                |
| 4     | DDK Bhopal                          | Security Management | 2820       |           | 120                          | 2940                |
|       | <b>DDK Bhopal Total</b>             |                     | 2820       | 0         | 120                          | 2940                |
| 5     | DDK Bhubaneshwar                    | Security Management | 1615       |           | 48                           | 1663                |
|       | <b>DDK Bhubaneshwar Total</b>       |                     | 1615       | 0         | 48                           | 1663                |
| 6     | DDK HISSAR                          | Security Management | 1250       |           | 176                          | 1426                |
|       | <b>DDK HISSAR Total</b>             |                     | 1250       | 0         | 176                          | 1426                |
| 7     | DDK INDORE                          | Security Management | 4551       |           | 48                           | 4599                |
|       | <b>DDK INDORE Total</b>             |                     | 4551       | 0         | 48                           | 4599                |
| 8     | DDK ITANAGAR                        | DTE                 | 5994       | 2494      |                              | 3500                |
|       | DDK ITANAGAR                        | Security Management | 1124       |           | 1199                         | 2323                |
|       | <b>DDK ITANAGAR Total</b>           |                     | 7118       | 2494      | 1199                         | 5823                |
| 9     | DDK JAGDALPUR                       | Security Management | 1032       |           | 447                          | 1479                |
|       | <b>DDK JAGDALPUR Total</b>          |                     | 1032       | 0         | 447                          | 1479                |
| 10    | DDK JALLANDHAR                      | Security Management | 1089       |           | 273                          | 1362                |
|       | <b>DDK JALLANDHAR Total</b>         |                     | 1089       | 0         | 273                          | 1362                |
| 11    | DDK KOLKATA                         | Security Management | 12632      |           | 521                          | 13153               |
|       | <b>DDK KOLKATA Total</b>            |                     | 12632      | 0         | 521                          | 13153               |
| 12    | DDK Mumbai                          | DTE                 | 3200       |           | 1000                         | 4200                |
|       | DDK Mumbai                          | Rent Rates & Taxes  | 1661       |           | 107                          | 1768                |
|       | DDK MUMBAI                          | Security Management | 8660       |           | 673                          | 9333                |
|       | <b>DDK Mumbai Total</b>             |                     | 13521      | 0         | 1780                         | 15301               |
| 13    | DDK PATNA                           | DTE                 | 2400       |           | 419                          | 2819                |
|       | DDK PATNA                           | Security Management | 600        |           | 122                          | 722                 |
|       | <b>DDK PATNA Total</b>              |                     | 3000       | 0         | 541                          | 3541                |
| 14    | DDK SAMBALPUR                       | Security Management | 1910       |           | 401                          | 2311                |
|       | <b>DDK SAMBALPUR Total</b>          |                     | 1910       | 0         | 401                          | 2311                |
| 15    | DDK Shantinikatan                   | Security Management | 1918       |           | 134                          | 2052                |
|       | <b>DDK Shantinikatan Total</b>      |                     | 1918       | 0         | 134                          | 2052                |
| 16    | DDK THIRUVANANTHAPURAM              | DTE                 | 5000       |           | 1000                         | 6000                |
|       | DDK THIRUVANANTHAPURAM              | Security Management | 5905       |           | 845                          | 6750                |
|       | <b>DDK THIRUVANANTHAPURAM Total</b> |                     | 10905      | 0         | 1845                         | 12750               |
| 17    | DDK TIRUPATI                        | Security Management | 2745       |           | 380                          | 3125                |
|       | <b>DDK TIRUPATI Total</b>           |                     | 2745       | 0         | 380                          | 3125                |
| 18    | DDK TURA                            | Security Management | 3832       |           | 1475                         | 5307                |
|       | <b>DDK TURA Total</b>               |                     | 3832       | 0         | 1475                         | 5307                |
| 19    | DDK VARANASI                        | Security Management | 653        |           | 239                          | 892                 |
|       | <b>DDK VARANASI Total</b>           |                     | 653        | 0         | 239                          | 892                 |
| 20    | DDK VIJAYAWADA                      | Security Management | 1120       |           | 176                          | 1296                |
|       | <b>DDK VIJAYAWADA Total</b>         |                     | 1120       | 0         | 176                          | 1296                |
| 21    | DG DOORDARSHAN                      | Security Management | 23495      |           | 2893                         | 26388               |
|       | <b>DG DOORDARSHAN Total</b>         |                     | 23495      | 0         | 2893                         | 26388               |
| 22    | DMC BHAGALPUR                       | Security Management | 250        |           | 22                           | 272                 |
|       | <b>DMC BHAGALPUR Total</b>          |                     | 250        | 0         | 22                           | 272                 |
| 23    | DMC Dharamshala                     | Motor Vehicle       | 61         | 23        |                              | 38                  |
|       | <b>DMC Dharamshala Total</b>        |                     | 61         | 23        | 0                            | 38                  |
| 24    | DMC Hanumangarh                     | Motor Vehicle       | 100        |           | 128                          | 228                 |
|       | <b>DMC Hanumangarh Total</b>        |                     | 100        | 0         | 128                          | 228                 |
| 25    | DMC Itanagar                        | DTE                 | 30         | 25        |                              | 5                   |
|       | DMC Itanagar                        | Rent Rates & Taxes  | 72         | 37        |                              | 35                  |
|       | <b>DMC Itanagar Total</b>           |                     | 102        | 62        | 0                            | 40                  |
| 26    | DMC JORHAT                          | Security Management | 240        |           | 21                           | 261                 |
|       | <b>DMC JORHAT Total</b>             |                     | 240        | 0         | 21                           | 261                 |

| S.No. | Office                         | Sub-Heads           | RE<br>2018-19 | Surrender   | Additional<br>Budget<br>Allocation | Modified<br>RE 2018-19 |
|-------|--------------------------------|---------------------|---------------|-------------|------------------------------------|------------------------|
| 27    | DMC Kurnool                    | DTE                 | 410           |             | 150                                | 560                    |
|       | DMC Kurnool                    | Motor Vehicle       | 124           | 34          |                                    | 90                     |
|       | <b>DMC Kurnool Total</b>       |                     | 534           | 34          | 150                                | 650                    |
| 28    | DMC NAGPUR                     | Security Management | 250           |             | 14                                 | 264                    |
|       | <b>DMC NAGPUR Total</b>        |                     | 250           | 0           | 14                                 | 264                    |
| 29    | DMC Pasighat                   | DTE                 | 50            | 50          |                                    | 0                      |
|       | <b>DMC Pasighat Total</b>      |                     | 50            | 50          | 0                                  | 0                      |
| 30    | DMC Pilani                     | Rent Rates & Taxes  | 1750          | 70          |                                    | 1680                   |
|       | <b>DMC Pilani Total</b>        |                     | 1750          | 70          | 0                                  | 1680                   |
| 31    | DMC ROURKELA                   | Security Management | 3909          |             | 8                                  | 3917                   |
|       | <b>DMC ROURKELA Total</b>      |                     | 3909          | 0           | 8                                  | 3917                   |
| 32    | HPT AGRA                       | Security Management | 1735          |             | 157                                | 1892                   |
|       | <b>HPT AGRA Total</b>          |                     | 1735          | 0           | 157                                | 1892                   |
| 33    | HPT ANANTPUR                   | Security Management | 1277          |             | 226                                | 1503                   |
|       | <b>HPT ANANTPUR Total</b>      |                     | 1277          | 0           | 226                                | 1503                   |
| 34    | HPT BHUJ                       | Security Management | 958           |             | 1638                               | 2596                   |
|       | <b>HPT BHUJ Total</b>          |                     | 958           | 0           | 1638                               | 2596                   |
| 35    | HPT CUTTACK                    | Security Management | 1365          |             | 951                                | 2316                   |
|       | <b>HPT CUTTACK Total</b>       |                     | 1365          | 0           | 951                                | 2316                   |
| 36    | HPT JABALPUR                   | Security Management | 2050          |             | 324                                | 2374                   |
|       | <b>HPT JABALPUR Total</b>      |                     | 2050          | 0           | 324                                | 2374                   |
| 37    | HPT MAHABUBNAGAR               | Security Management | 792           |             | 10                                 | 802                    |
|       | <b>HPT MAHABUBNAGAR Total</b>  |                     | 792           | 0           | 10                                 | 802                    |
| 38    | HPT NANDYAL                    | Security Management | 512           |             | 171                                | 683                    |
|       | <b>HPT NANDYAL Total</b>       |                     | 512           | 0           | 171                                | 683                    |
| 39    | HPT RAJAMUNDRY                 | Security Management | 590           |             | 84                                 | 674                    |
|       | <b>HPT RAJAMUNDRY Total</b>    |                     | 590           | 0           | 84                                 | 674                    |
| 40    | HPT SAMBA                      | Security Management | 1502          |             | 14                                 | 1516                   |
|       | <b>HPT SAMBA Total</b>         |                     | 1502          | 0           | 14                                 | 1516                   |
| 41    | HPT Tirunelveli                | Security Management | 565           |             | 110                                | 675                    |
|       | <b>HPT Tirunelveli Total</b>   |                     | 565           | 0           | 110                                | 675                    |
| 42    | HPT VISAKHAPATNAM              | Motor Vehicle       | 414           |             | 44                                 | 458                    |
|       | HPT VISAKHAPATNAM              | Security Management | 1140          |             | 187                                | 1327                   |
|       | <b>HPT VISAKHAPATNAM Total</b> |                     | 1554          | 0           | 231                                | 1785                   |
|       | <b>Grand Total</b>             |                     | <b>125370</b> | <b>2848</b> | <b>17817</b>                       | <b>140339</b>          |