

Prasar Bharati
India's Public Service Broadcaster
Directorate General: Doordarshan
Doordarshan Bhawan
New Delhi
(Budget Section)

No. G.20011/8/2019-BI

Dated:-05.11.2019

Subject : Allocation of additional budget to 100 Kendras/field units in the sub-head 'Salary' & 'OAE' under Revenue Non-Plan during 2019-20-reg.

Reference is invited to the requests received from various Kendras/field units demanding allocation of additional budget in the sub-head 'Salary' and 'OAE' cited on the above subject.

2. In this regard, the proposal has been examined at this Directorate General and the competent authority has approved for allocation of additional budget aggregating to Rs.20.48 Crore for their exigency in the sub-head 'Salary' and 'OAE'(as per list enclosed).
3. This issues with the approval of M(F).

Encl. As above


(R.S. Chouhan)
Dy. Director(F)

Head of Office,
All Concerned Kendras/field units.

Copy to:-

1. ADG(B&A), Prasar Bharati Sectt., New Delhi
2. ADG(F), DG:DD.
3. DD(A/cs), Prasar Bharati Sectt., New Delhi
4. IT Cell, DDn is requested to upload letter on Doordarshan website.
5. Guard File.

Allocation of Additional Budget 2019-20

(Rs. in thousand)

S.No.	Name of Kendras	Sub-head	SBG 2019-20	Surrender Amount	Allocated Addl. Budget	Modified SBG 2019-20
1	ADG (E) (SZ) Chennai	DTE (TA on Transfer & Posting)	1741		550	2291
		DTE (TA on Tours)	1160		500	1660
	Total		2901	0	1050	3951
2	CP&S, Delhi	Medical (for Govt. Employees)	207		400	607
		Total	207	0	400	607
3	CPC Delhi	Medical (for Govt. Employees)	1560		1609	3169
		Medical (for PB Employees)	353		50	403
		Motor Vehicle	6506		3000	9506
	Total		8419	0	4659	13078
4	CRD Bangalore	DTE (TA on Tours)	75		250	325
		Total	75	0	250	325
5	DDK Agartala	Office Expenses	2530		500	3030
		OE(Payment of Casuals/Contractual)	888		400	1288
		METP	880		800	1680
		MW	1760		500	2260
		Motor Vehicle	1719		500	2219
		Power Supply	4135		500	4635
	Total		11912	0	3200	15112
6	DDK Ahmedabad	Medical (for Govt. Employees)	2335		1665	4000
		Medical (for PB Employees)	183		250	433
		DTE (TA on Tours)	1418		700	2118
		Office Expenses	1666		200	1866
	OE(Payment of Casuals/Contractual)	852		500	1352	
Total		6454	0	3315	9769	
7	DDK Allahabad	Medical (for PB Employees)	0		50	50
		Total	0	0	50	50
8	DDK Bareilly	Power Supply	8075		500	8575
		Total	8075	0	500	8575
9	DDK Bhawanipatna	Power Supply	2470		200	2670
		Security Management	720		487	1207
	Total		3190	0	687	3877
10	DDK Bhopal	Rent Rates & Taxes	0		900	900
		Rent Rates & Taxes (Service Charge)	0		1000	1000
	Total		0	0	1900	1900
11	DDK Bhubneswar	OE(Payment of Casuals/Contractual)	300		800	1100
		Total	300	0	800	1100
12	DDK Chandigarh	OE(Payment of Casuals/Contractual)	1692		1000	2692
		Total	1692	0	1000	2692
13	DDK Delhi	MW	21600		4500	26100
		Power Supply	5225		2500	7725
	Total		26825	0	7000	33825
14	DDK Dibrugarh	Medical (for Govt. Employees)	1185		1195	2380
		Total	1185	0	1195	2380
15	DDK Gorakhpur	DTE (TA on Tours)	240		200	440
		Motor Vehicle	955		300	1255
	Total		1195	0	500	1695
16	DDK Guwahati	METP	2400		1600	4000
		MW	3400		1500	4900
	Total		5800	0	3100	8900

Allocation of Additional Budget 2019-20

(Rs. in thousand)

S.No.	Name of Kendras	Sub-head	SBG 2019-20	Surrender Amount	Allocated Addil. Budget	Modified SBG 2019-20
17	DDK Hissar	Salary (Non-Irla)	15274		3591	18865
		Salary (Non-Irla) New	794		520	1314
		CPF/NPS(for Govt. Empl.)	76		67	143
		Salary (for PB Employees)	3136		1311	4447
		CPF/NPS(for PB Empl.)	306		832	1138
		Medical (for Govt. Employees)	154		446	600
		Medical (for PB Employees)	125		30	155
		Office Expenses	329		50	379
		OE(Payment of Casuals/Contractual)	861		200	1061
		Total		21055	0	7047
18	DDK Imphal	Medical (for Govt. Employees)	2714		898	3612
		DTE (TA on Transfer & Posting)	895		1000	1895
		DTE (TA on Tours)	597		1200	1797
		Office Expenses	2057		500	2557
		OE(Payment of Casuals/Contractual)	220		500	720
		Motor Vehicle	1781		200	1981
		Security Management	1234		826	2060
		Total		9498	0	5124
19	DDK Indore	Rent Rates & Taxes	0		166	166
		Power Supply	4560		500	5060
		Total	4560	0	666	5226
20	DDK Jagdalpur	DTE (TA on Transfer & Posting)	136		350	486
		Office Expenses	325		150	475
		Rent Rates & Taxes	270		285	555
		METP	248		250	498
		Total	979	0	1035	2014
21	DDK Kohima	Salary (for PB Employees)	3798		902	4700
		CPF/NPS(for PB Empl.)	192		208	400
		Medical (for PB Employees)	0		60	60
		Office Expenses	428		100	528
Total		4418	0	1270	5688	
22	DDK Kolkata	Medical (for Govt. Employees)	2035		1531	3566
		Rent Rates & Taxes (Service Charge)	0		2165	2165
		Total	2035	0	3696	5731
23	DDK Leh	Salary (Irla)	0		1400	1400
		Salary (Non-Irla)	26597		14000	40597
		Salary (for PB Employees)	1005		562	1567
		CPF/NPS(for PB Empl.)	108		1326	1434
		Medical (for Govt. Employees)	27		23	50
		DTE (TA on Transfer & Posting)	541		500	1041
		OE(Payment of Casuals/Contractual)	220		600	820
		Rent Rates & Taxes	41		39	80
		Hospitality	6		21	27
		METP	120		138	258
		Motor Vehicle	235		400	635
		Power Supply	4655		1500	6155
		Total		33555	0	20509
24	DDK Lucknow	Medical (for PB Employees)	120		50	170
		Total	120	0	50	170
25	DDK Mathura	Salary (for PB Employees)	0		780	780
		CPF/NPS(for PB Empl.)	0		72	72
		DTE (TA on Tours)	71		150	221
		Total	71	0	1002	1073

Allocation of Additional Budget 2019-20

(Rs. in thousand)

S.No.	Name of Kendras	Sub-head	SBG 2019-20	Surrender Amount	Allocated Addl. Budget	Modified SBG 2019-20
26	DDK Nagpur	METP	344		250	594
		MW	720		100	820
		Power Supply	8560		1000	9560
	Total		9624	0	1350	10974
27	DDK Panaji	DTE (TA on Transfer & Posting)	518		350	868
		DTE (TA on Tours)	346		200	546
	Total		864	0	550	1414
28	DDK Patiala	Rent Rates & Taxes (Service Charge)	0		30	30
	Total		0	0	30	30
29	DDK Patna	Motor Vehicle	3028		500	3528
		Security Management	560		1240	1800
	Total		3588	0	1740	5328
30	DDK Portblair	MW	400		100	500
	Total		400	0	100	500
31	DDK Pune	CPF/NPS(for PB Empl.)	162		192	354
		Medical (for Govt. Employees)	2058		227	2285
		OE(Payment of Casuals/Contractual)	672		300	972
		MW	464		100	564
		Motor Vehicle	817		150	967
		Power Supply	7980		1500	9480
		Other Charges	12		100	112
	Total		12165	0	2569	14734
32	DDK Ranchi	DTE (TA on Transfer & Posting)	596		250	846
		DTE (TA on Tours)	598		200	798
		METP	960		150	1110
	Total		2154	0	600	2754
33	DDK Shillong	Medical (for Govt. Employees)	958		342	1300
		Medical (for PB Employees)	0		30	30
		DTE (TA on Transfer & Posting)	796		400	1196
		DTE (TA on Tours)	531		400	931
		Office Expenses	882		200	1082
		Motor Vehicle	917		300	1217
		Security Management	800		1165	1965
	Total		4884	0	2837	7721
34	DDK Srinagar	Salary (Non-Irla)	182625		30000	212625
		DTE (TA on Transfer & Posting)	2105		495	2600
		DTE (TA on Tours)	1404		106	1510
		Office Expenses	6784		1500	8284
		Motor Vehicle	2426		1000	3426
		Power Supply	11875		1000	12875
		Other Charges	3421		500	3921
	Total		210640	0	34601	245241
35	DDK Thiruvananthapuram	Other Charges (Legal fee)	826		4725	5551
	Total		826	0	4725	5551
36	DDK Thrissur	OE(Payment of Casuals/Contractual)	370		200	570
	Total		370	0	200	570
37	DDK Tura	Office Expenses	166		150	316
	Total		166	0	150	316
38	DDK Vijayawada	Medical (for PB Employees)	81		50	131
	Total		81	0	50	131

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39	DDK Warangal	CPF/NPS(for PB Empl.)	96		104	200
		Medical (for PB Employees)	22		38	60
		Office Expenses	69		71	140
		OE(Payment of Casuals/Contractual)	242		400	642
	Total		429	0	613	1042
40	DG:Doordarshan	DTE (TA on Transfer & Posting)	6351	4000	0	2351
		DTE (TA on Tours)	4234		1600	5834
		Total	10585	4000	1600	8185
41	DMC Ahmedabad	Medical (for Govt. Employees)	50		100	150
		Rent Rates & Taxes	630		400	1030
		MW	152		30	182
		Total	832	0	530	1362
42	DMC Bhawanipatna	Medical (for Govt. Employees)	4		96	100
		DTE (TA on Transfer & Posting)	52		16	68
		Rent Rates & Taxes	270		237	507
		Total	326	0	349	675
43	DMC Bhilwara	Rent Rates & Taxes	7		800	807
		Total	7	0	800	807
44	DMC Bilaspur	CPF/NPS(for PB Empl.)	12		22	34
		DTE (TA on Transfer & Posting)	34		300	334
		Office Expenses	214		42	256
		Rent Rates & Taxes	360		450	810
		Total	620	0	814	1434
45	DMC Davangere	Medical (for Govt. Employees)	177		323	500
		DTE (TA on Transfer & Posting)	106		200	306
		OE(Payment of Casuals/Contractual)	406		200	606
		Rent Rates & Taxes	270		400	670
		Total	959	0	1123	2082
46	DMC Gaya	DTE (TA on Tours)	78		122	200
		Office Expenses	273		150	423
		Hospitality	10		12	22
		METP	224		150	374
		MW	280		100	380
		Motor Vehicle	67		83	150
		Total	932	0	617	1549
47	DMC Guwahati	Power Supply	190		371	561
		Total	190	0	371	561
48	DMC Indore	Salary (Non-Irla)	30792		6341	37133
		CPF/NPS(for PB Empl.)	24		28	52
		Office Expenses	193		57	250
		OE(Payment of Casuals/Contractual)	312		100	412
		MW	39		41	80
		Power Supply	1615		443	2058
	Total		32975	0	7010	39985
49	DMC Jamshedpur	Stipend	0		120	120
		Total	0	0	120	120
50	DMC Karimnagar	Medical (for PB Employees)	34		30	64
		DTE (TA on Tours)	157		41	198
		Rent Rates & Taxes	180		350	530
		Motor Vehicle	125		50	175
	Total		496	0	471	967
51	DMC Kurnool	Rent Rates & Taxes	370		800	1170
		Total	370	0	800	1170
52	DMC Mandi	METP	80		40	120
		Total	80	0	40	120

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S.No.	Name of Kendras	Sub-head	SBG 2019-20	Surrender Amount	Allocated Addil. Budget	Modified SBG 2019-20
53	DMC Mangalore	Medical (for Govt. Employees)	150		100	250
		DTE (TA on Transfer & Posting)	308		200	508
		Office Expenses	269		50	319
		OE(Payment of Casuals/Contractual)	444		100	544
		MW	32		43	75
	Total		1203	0	493	1696
54	DMC Nainital	Medical (for Govt. Employees)	24		95	119
		DTE (TA on Transfer & Posting)	156		150	306
	Total		180	0	245	425
55	DMC Nanded	OE(Payment of Casuals/Contractual)	312		150	462
		Rent Rates & Taxes (Service Charge)	100		70	170
	Total		412	0	220	632
56	DMC Pauri	DTE (TA on Tours)	58		150	208
		Power Supply	285		500	785
	Total		343	0	650	993
57	DMC Pilani	Medical (for PB Employees)	31		39	70
		Office Expenses	169		100	269
	Total		200	0	139	339
58	DMC Rajamundry	Rent Rates & Taxes	630		135	765
		Total	630	0	135	765
59	DMC Salem	DTE (TA on Transfer & Posting)	191		150	341
		DTE (TA on Tours)	128		45	173
		Office Expenses	214		50	264
		Rent Rates & Taxes	810		250	1060
		METP	64		40	104
		MW	48		21	69
		Power Supply	1520		300	1820
	Total		2975	0	856	3831
60	DMC Udaipur	Salary (Non-Irla) New	699		481	1180
		CPF/NPS(for Govt. Empl.)	62		63	125
		Motor Vehicle	87		53	140
	Total		848	0	597	1445
61	EE(C) Jaipur	DTE (TA on Transfer & Posting)	642		200	842
		DTE (TA on Tours)	428		100	528
	Total		1070	0	300	1370
62	EE(C) Pune	Medical (for PB Employees)	12		30	42
		DTE (TA on Tours)	208		392	600
	Total		220	0	422	642
63	EE(C)-III N.D	Medical (for Govt. Employees)	437		1063	1500
		Total	437	0	1063	1500
64	EE(C) Bhopal	DTE (TA on Tours)	421		200	621
		Total	421	0	200	621
65	EE(C) Vadodra	DTE (TA on Tours)	98		152	250
		Total	98	0	152	250
66	EE(E)-I N.D	DTE (TA on Tours)	554		200	754
		Office Expenses	1727		200	1927
		OE(Payment of Casuals/Contractual)	1012		500	1512
		Rent Rates & Taxes	0		200	200
		Motor Vehicle	251		100	351
	Total		3544	0	1200	4744
67	ES Todapur	CPF/NPS(for PB Empl.)	390		388	778
		Hospitality	20		30	50
		METP	400		1626	2026
	Total		810	0	2044	2854

Allocation of Additional Budget 2019-20

(Rs. in thousand)

S.No.	Name of Kendras	Sub-head	SBG 2019-20	Surrender Amount	Allocated Addil. Budget	Modified SBG 2019-20
68	HPT Ambikapur	Salary (for PB Employees)	1150		107	1257
		CPF/NPS(for PB Empl.)	98		36	134
		OE(Payment of Casuals/Contractual)	310		100	410
		METP	88		40	128
		Security Management	998		101	1099
	Total		2644	0	384	3028
69	HPT Aurangabad	Salary (for PB Employees)	1000		1300	2300
		CPF/NPS(for PB Empl.)	72		100	172
		Medical (for PB Employees)	1		37	38
		Office Expenses	260		100	360
		Motor Vehicle	272		100	372
	Total		1605	0	1637	3242
70	HPT Balasore	DTE (TA on Tours)	31		50	81
	Total		31	0	50	81
71	HPT Balurghat	Medical (for Govt. Employees)	32		1068	1100
		Medical (for PB Employees)	0		30	30
		Office Expenses	115		40	155
		Power Supply	3325		1000	4325
	Total		3472	0	2138	5610
72	HPT Barmer	Medical (for Govt. Employees)	19		150	169
		Medical (for PB Employees)	0		40	40
		DTE (TA on Transfer & Posting)	34		166	200
		Power Supply	2850		2000	4850
	Total		2903	0	2356	5259
73	HPT Bhuj	DTE (TA on Transfer & Posting)	127		150	277
		Rent Rates & Taxes	0		141	141
		Rent Rates & Taxes (Service Charge)	12		28	40
		MW	104		46	150
	Total		243	0	365	608
74	HPT Bilaspur	Salary (Non-Irla)	9964		3042	13006
		CPF/NPS(for PB Empl.)	24		42	66
		DTE (TA on Transfer & Posting)	31		100	131
	Total		10019	0	3184	13203
75	HPT Bundi	Salary (Non-Irla)	9452		5436	14888
		Salary (for PB Employees)	1600		370	1970
		Medical (for Govt. Employees)	156		50	206
		DTE (TA on Transfer & Posting)	161		139	300
		DTE (TA on Tours)	108		20	128
		Office Expenses	167		10	177
		OE(Payment of Casuals/Contractual)	132		10	142
	Total		11776	0	6035	17811
76	HPT Cannanore	Medical (for Govt. Employees)	189		100	289
		Medical (for PB Employees)	0		40	40
		DTE (TA on Transfer & Posting)	24		96	120
		Office Expenses	29		41	70
		Motor Vehicle	27		29	56
	Total		269	0	306	575
77	HPT Hassan	Medical (for Govt. Employees)	121		200	321
		DTE (TA on Transfer & Posting)	16		50	66
		DTE (TA on Tours)	10		25	35
		Office Expenses	37		50	87
		MW	50		50	100
	Total		234	0	375	609
78	HPT Jabalpur	Salary (Non-Irla)	14332		13452	27784
	Total		14332	0	13452	27784

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S.No.	Name of Kendras	Sub-head	SBG 2019-20	Surrender Amount	Allocated Addil. Budget	Modified SBG 2019-20
79	HPT Jaisalmer	Medical (for Govt. Employees)	51		100	151
		Medical (for PB Employees)	0		20	20
	Total		51	0	120	171
80	HPT Jodhpur	Office Expenses	380		70	450
		Power Supply	4465		600	5065
	Total		4845	0	670	5515
81	HPT Karnal	Office Expenses	147		30	177
		OE(Payment of Casuals/Contractual)	624		240	864
	Total		771	0	270	1041
82	HPT Kasauli	Rent Rates & Taxes (Service Charge)	591		1948	2539
		MW	80		40	120
		Motor Vehicle	34		46	80
	Total		705	0	2034	2739
83	HPT Kathua	Medical (for Govt. Employees)	0		100	100
		DTE (TA on Transfer & Posting)	100		100	200
		DTE (TA on Tours)	66		50	116
		Office Expenses	43		107	150
		Rent Rates & Taxes	0		48	48
		Hospitality	1		3	4
		MW	96		50	146
	Motor Vehicle	46		70	116	
Total		352	0	528	880	
84	HPT Kochi	Medical (for Govt. Employees)	1395		993	2388
		Other Charges (Legal fee)	0		100	100
	Total		1395	0	1093	2488
85	HPT Kodaikanal	Medical (for Govt. Employees)	0		700	700
	Total		0	0	700	700
86	HPT Kokrajhar	DTE (TA on Transfer & Posting)	19		100	119
		Total		19	0	100
87	HPT Kumbakonam	Salary (Non-Irla)	24000		2000	26000
		CPF/NPS(for PB Empl.)	24		6	30
		DTE (TA on Transfer & Posting)	150		50	200
		Office Expenses	160		100	260
	Total		24334	0	2156	26490
88	HPT Mangalore	Salary (Non-Irla)	8864		3100	11964
		DTE (TA on Transfer & Posting)	64		36	100
		DTE (TA on Tours)	43		7	50
		Office Expenses	59		50	109
		Hospitality	1		1	2
	Power Supply	950		60	1010	
Total		9981	0	3254	13235	
89	HPT Mysuru	Salary (Irla)	0		3258	3258
		DTE (TA on Transfer & Posting)	46		200	246
		DTE (TA on Tours)	31		80	111
		Office Expenses	76		150	226
		OE(Payment of Casuals/Contractual)	132		200	332
		Hospitality	1		3	4
		MW	224		50	274
	Motor Vehicle	225		100	325	
Total		735	0	4041	4776	
90	HPT Pitampura	Motor Vehicle	2305		2000	4305
		Power Supply	8075		5000	13075
	Total		10380	0	7000	17380

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S.No.	Name of Kendras	Sub-head	SBG 2019-20	Surrender Amount	Allocated Addil. Budget	Modified SBG 2019-20
91	HPT Poonch	DTE (TA on Transfer & Posting)	227		200	427
		Office Expenses	93		200	293
		OE(Payment of Casuals/Contractual)	468		200	668
		Hospitality	6		6	12
		Motor Vehicle	48		52	100
	Total		842	0	658	1500
92	HPT Rajamundry	DTE (TA on Transfer & Posting)	36		150	186
		DTE (TA on Tours)	24		150	174
	Total		60	0	300	360
93	HPT Rameshwaram	METP	104		200	304
		Total		104	0	200
94	HPT Saharsa	DTE (TA on Transfer & Posting)	54		200	254
		Office Expenses	57		150	207
		OE(Payment of Casuals/Contractual)	312		500	812
		Rent Rates & Taxes	135		250	385
		Security Management	400		525	925
	Total		958	0	1625	2583
95	HPT Samba	Rent Rates & Taxes	81		58	139
		Power Supply	2470		530	3000
		Security Management	1200		300	1500
	Total		3751	0	888	4639
96	HPT Surat	Salary (for PB Employees)	1900		1500	3400
		CPF/NPS(for PB Empl.)	72		108	180
		DTE (TA on Tours)	24		150	174
		Office Expenses	175		100	275
		Rent Rates & Taxes	189		165	354
		Power Supply	3705		1500	5205
		Stipend	15		55	70
	Total		6080	0	3578	9658
97	HPT Tirunelveli	Office Expenses	136		150	286
		Hospitality	0		10	10
		MW	176		50	226
		Stipend	157		220	377
	Total		469	0	430	899
98	HPT Visakhapatnam	DTE (TA on Tours)	221		81	302
		Office Expenses	155		150	305
		OE(Payment of Casuals/Contractual)	264		154	418
	Total		640	0	385	1025
99	HPT Warangal	DTE (TA on Transfer & Posting)	74		126	200
		Total		74	0	126
100	SE (C) MH N Delhi	DTE (TA on Transfer & Posting)	142		300	442
		DTE (TA on Tours)	94		106	200
		Rent Rates & Taxes	0		500	500
	Total		236	0	906	1142
	Grand Total		576785	4000	204825	777610